HOPE

ATHLETICS

HOPE COLLEGE

EADA Report

2022-23

Varsity Sports	Number of Participants		Number of Participants on a Second Team		Number of Participants on a Third Team	
	Male	Female	Male	Female	Male	Female
Baseball	40		1			
Softball		24				
Basketball	18	18	1			
Cross Country	24	34	23	33	23	30
Football	109		9		4	
Golf	12	14				
Lacrosse	45	22				
Soccer	26	32				
Swimming & Diving	31	35	1			
Tennis	15	11		1		
Track & Field (Indoor)	61	81	61	81	27	31
Track & Field (Outdoor)	65	82	63	80	27	31
Volleyball		16		2		1

Junior Varsity Sports	Number of Participants	
	Male	Female
Basketball	10	11

Hope College Undergraduate Students	Male	Female
	1253	1994

2023 EADA Survey

Institution: (170301) User ID: E1703011

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- (●) By Team
- ( ) Per Participant

2. Select the type of varsity sports teams at your institution.

- [x] Men's Teams
- [x] Women's Teams
- [ ] Coed Teams

3. Do any of your teams have assistant coaches?

- (●) Yes
  - [x] Men's Teams
  - [x] Women's Teams
  - [ ] Coed Teams
- ( ) No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☑	
Golf	☑	☑	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☑	☑
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☑	☑
Softball		☑	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☑	☑
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☑	☑
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☑	☑	Volleyball	☐	☑

Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports **(Specify sports in the caveat box.)***	☐	☐

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	18	18
Football	109	

Golf	12	14
Lacrosse	45	22
Soccer	26	32
Softball		24
Swimming and Diving (combined)	31	35
Swimming	28	26
Diving	3	9
Tennis	15	11
Track and Field and Cross Country (combined)	150	197
Track and Field (Indoor)	61	81
Track and Field (Outdoor)	65	82
Cross Country	24	34
Volleyball		16
Total Participants Men's and Women's Teams	446	369
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	353	255

CAVEAT
*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1		1					1
Lacrosse		1		1					1

Soccer		1	1						1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		2	2						2
Coaching Position Totals	0	10	8	2	0	0	0	0	10

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches

Basketball		1	1						1
Golf		1		1					1
Lacrosse						1	1		1
Soccer						1	1		1
Softball						1	1		1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		2	2						2
Volleyball						1	1		1
Coaching Position Totals	0	6	5	1	0	4	4	0	10

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	36,985	30,926
Number of Head Coaching Positions Used to Calculate the Average	10	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	72,096	61,361
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.13	5.04

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches

Baseball		2		2					2
Basketball		4	1	3					4
Football		9	4	5					9
Golf									0
Lacrosse		2		2					2
Soccer		2		2					2
Swimming and Diving (combined)		2	1	1		2		2	4
Tennis		2	1	1					2
Track and Field and Cross Country (combined)		6	2	4		1		1	7
Coaching Position Totals	0	29	9	20	0	3	0	3	32

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		3		3		1	1		4
Golf									0
Lacrosse		1		1					1
Soccer		1		1		2		2	3
Softball						1		1	1
Swimming and Diving (combined)		2	1	1		2		2	4
Tennis		2	1	1					2
Track and Field and Cross Country (combined)		6	2	4		2		2	8
Volleyball						2		2	2
Coaching Position Totals	0	15	4	11	0	10	1	9	25

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	8,982	4,074
Number of Assistant Coaching Positions Used to Calculate the Average	32	25
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	42,083	33,503
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.83	3.04

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	90,069	27,160	117,229

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	**Total Operating Expenses**
Basketball	18	3,655	65,786	18	2,114	38,045	103,831
Football	109	915	99,695				99,695
Baseball	40	1,586	63,443				63,443
Golf	12	1,072	12,862	14	466	6,522	19,384
Lacrosse	45	1,921	86,454	22	1,784	39,240	125,694
Soccer	26	1,208	31,406	32	707	22,612	54,018
Softball				24	1,698	40,752	40,752
Swimming and Diving (combined)	31	1,091	33,810	35	1,089	38,127	71,937
Tennis	15	1,135	17,018	11	1,539	16,930	33,948
Track and Field and Cross	150	387	58,034	197	191	37,641	95,675

Country (combined)						
Volleyball			16	3,101	49,615	49,615
Total Operating Expenses Men's and Women's Teams	446	468,508	369		289,484	757,992

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	196,053	279,965	476,018
Football	621,951		621,951
Baseball	133,719		133,719
Golf	37,618	25,022	62,640
Lacrosse	141,533	95,575	237,108

Soccer	144,852	98,957	243,809
Softball		106,701	106,701
Swimming and Diving (combined)	108,354	115,230	223,584
Tennis	42,052	41,050	83,102
Track and Field and Cross Country (combined)	173,293	196,231	369,524
Volleyball		132,487	132,487
Total Expenses of all Sports, Except Football and Basketball, Combined	781,421	811,253	1,592,674
Total Expenses Men's and Women's Teams	1,599,425	1,091,218	2,690,643
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,523,478
Grand Total Expenses			4,214,121

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	200,132	279,965	480,097
Football	631,094		631,094
Baseball	133,819		133,819
Golf	62,618	32,052	94,670
Lacrosse	142,433	95,575	238,008
Soccer	144,852	100,957	245,809
Softball		106,701	106,701
Swimming and Diving (combined)	111,986	119,325	231,311
Tennis	43,152	42,150	85,302
Track and Field and Cross Country (combined)	173,293	196,231	369,524
Volleyball		132,487	132,487
Total Revenues of all Sports, Except Football and Basketball, Combined	812,153	825,478	1,637,631
Total Revenues Men's and Women's Teams	1,643,379	1,105,443	2,748,822
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,569,826
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,318,648

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	369,850	309,260	679,110
2	Total of Assistant Coaches' Salaries	287,424	101,850	389,274
3	Total Salaries (Lines 1+2)	657,274	411,110	1,068,384
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	90,069	27,160	117,229
6	Operating (Game-Day) Expenses	468,508	289,484	757,992
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,215,851	727,754	1,943,605
8	Total Expenses for Teams	1,599,425	1,091,218	2,690,643
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	383,574	363,464	747,038
10	Not Allocated Expenses			1,523,478

11	Grand Total Expenses (Lines 8+10)			4,214,121
12	Total Revenues for Teams	1,643,379	1,105,443	2,748,822
13	Not Allocated Revenues			1,569,826
14	Grand Total Revenues (Lines 12+13)			4,318,648
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	43,954	14,225	58,179
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			104,527

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.