Human Resources 2014-15

Institution: Hope College (170301)

User ID: P1703011

Overview

Human Resources Overview

Welcome to the IPEDS Human Resources (HR) survey component. The HR component collects important information about your institution's staff.

Data Reporting Reminders

- Report each employee only once. If an employee could be coded in more than one occupation, code the employee in the occupation that requires the highest level of skill OR if there is no measurable difference in skill requirements, code the employee in the occupation in which they spend the most time.
- Report staff members difficult to categorize in the "Human Resources Survey Evaluation" box at the end of the survey.
- Enter data on each displayed screen. If a screen is not applicable, enter at least one zero in a field on the screen and save before continuing.
- When reporting salary data (applicable to degree-granting institutions only) include all fulltime, non-medical school, instructional staff - both with and without faculty status.

See the instructions for the **Key Reporting Concepts** section -- basic reporting concepts that will assist you in completing the Human Resources survey component.

Resources:

- To download the survey materials for this component: Survey Materials
- To access your prior year data submission for this component: Reported Data
- All staff must now be reported using the new IPEDS occupational categories, which align with the 2010 Standard Occupational Classfication (SOC) codes. Additional information and resources can be found in the IPEDS HR/SOC Information Center, including general information about the SOC, the IPEDS/SOC crosswalk, a SOC Browse Tool, frequently asked questions, and web tutorials.

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

Human Resources Screening Questions

Does your i	nstitution	have any <u>part-time</u> staff?								
If you answer Yes to this question, you will be provided the screens to report part-time staff.										
			⊙ Yes	ONo						
Does your i	nstitution	have 15 or more <u>full-time</u> staff?								
			⊙ Yes	ONo						
Do ALL of t	he <u>instruct</u>	ional staff at your institution fall into any of the followi	ng categories?							
		y of the questions below, you will NOT be required to repo will still be required for reporting data for full-time non-instru		for instructional						
- 51-	- V	A Al I -f th- i								
⊙ No	_	Are ALL of the instructional staff military personnel?								
⊙ No	O ^{Yes}	Do ALL of the instructional staff contribute their services (e	e.g., members of a re	ligious order)?						
The reporting	ng of data	by gender AND race/ethnicity is optional this year as it	is in even-numbere	ed years.						
If you answer be displayed If you answer	er No , scree d. er Yes , scre	ata by gender AND race/ethnicity this year? ens to report data by employment status (full-time and part- ens to report data by employment status (full-time and part- city will be displayed and you must complete all applicable	-time), occupational							
⊙ No, I w	ill not repor	t data by gender and race/ethnicity this year								
O Yes, I v	Yes, I will report data by gender and race/ethnicity this year									
You may us	se the spac	e below to provide context for the data you've reported	l above.							

Human Resources Screening Questions

If you anawar Vac to this question, you will be provided the servene to report some data by tangra status	
If you answer Yes to this question, you will be provided the screens to report some data by tenure status.	
⊙ Yes ○ N	lo
Does your institution have graduate assistants?	
If you answer Yes to this question, you will be provided the screens to report graduate assistants.	
O Yes O N	lo
Did your institution hire any full-time permanent staff who were included on the payroll of the institution	
between July 1 and October 31, 2014 either for the first time (new to the institution) or after a break in serv	rice
AND who were still on the payroll of the institution as of November 1, 2014? (Exclude persons who have	
returned from sabbatical leave and full-time instructional staff who are working less-than-9-month contraction	ts.)
If you answer Yes to this question, you will be provided the screens to report full-time permanent new hires in Permanent new hires new hi	art H.
⊙ Yes O ^N	lo

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status

Part A1 - Full-time Instructional Start by Academic Rank and Tenure Status												
	Number of Full-time Instructional Staff by Academic Rank and Tenure Status											
As of Nove	As of November 1, 2014											
			Associate	Δesistant			No		Total			
		Professors			Instructors	Lecturers		Total	from prior year			
With	Tenured	85	51				- Cinc	136				
Faculty	On Tenure Track		2	49				51	47			
Status	Not on Tenure Track											
	Multi-year, continuing, or at-will contract		6	1	1			8	8			
	Annual contract	2	11	29	6			48	61			
	Less-than-annual contract							0				
Without Fa	culty status											
Total		87	70	79	7			243				

Part A2 - Full-time Instructional Staff by Function Number of Full-time Instructional Staff

As of November 1, 2014

•Report Primarily Instruction and Instruction Combined with Research and/or Public Service separately, as indicated below

		With Faculty status								
	Tenured	<u>On</u>	Not c	Not on Tenure Track						
		Tenure Track	Multi-year, continuing, or at- will contract	Annual contract	<u>Less-than-annual</u> <u>contract</u>	status				
Instructional staff	136	51	8	48	0	0	243			
Total carried forward from previous screens	136	51	8	48	0		243			
Primarily Instruction	136	51	8	48	0	0	243			
Exclusively credit	136	51	8	48			243			
Exclusively not-for-credit							0			
Combined credit/not-for-credit							0			
Instruction/research/public service staff							0			

Part B2 - Full-time Non-instructional Staff by Occupational Category and Tenure Status

Number of Full-time Non-instructional Staff

AS	OT	NO	ven	nbei	1,	20	14

Occupational category			With Faculty	status		Without	Total
	Tenured	On	Not	on Tenure	Track	Faculty	
		Tenure Track	Multi-year, continuing, or at- will contract	Annual contract	Less-than-annual contract	status	
Research staff			will contract	1		2	3
Public Service staff							0
Archivists, Curators, and Museum Technicians 25-4010			1			1	2
<u>Librarians</u> 25-4020				8			8
<u>Library Technicians</u> 25-4030						4	4
Other Education Services Occupations 25-2000 + 25-3000 + 25-9000			3	4		8	15
Management Occupations 11-0000			10			65	75
Business and Financial Operations Occupations 13-0000						18	18
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000						26	26
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000						55	55
Healthcare Practitioners and Technical Occupations 29-0000							0
Total	0	C	14	13	0	179	206
Total from prior year			11	15	0	169	195

Part B2 - Full-time Non-instructional Staff by Occupational Category

Missississis	af F. III 41maa	Nam instan	uctional Staff
number	oi ruii-iime	NON-INSTR	uctional Stail

As of November 1, 2014

Occupational category	Number of staff
Service Occupations	57
31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	
Sales and Related Occupations	1
41-0000	
Office and Administrative Support Occupations	85
43-0000	
Natural Resources, Construction, and Maintenance Occupations	14
45-0000 + 47-0000 + 49-0000	
Production, Transportation, and Material Moving Occupations	3
51-0000 + 53-0000	
Total	160
Total from prior year	154

Part C - Full-time Summary

Summary of Full-time Staff

As of November 1, 2014

•Data will not be generated on this screen until the relevant screens in the previous section have been completed.

Occupational category			With Facul	•	Without	Total
	Tenured			t on Tenu	Faculty	
		Track	continuing, or at-will contract	contract	status	
Primarily Instruction	136	51			0	
Exclusively credit	136	51	8	48		243
Exclusively not-for-credit						C
Combined credit/not-for-credit						C
Instruction/research/public service staff						C
Research staff				1	2	3
Public Service staff						C
Archivists, Curators, and Museum Technicians 25-4010			1		1	2
Librarians 25-4020				8		8
Library Technicians 25-4030					4	
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000			3	3 4	8	15
Management Occupations 11-0000			10		65	75
Business and Financial Operations Occupations 13-0000					18	18
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000					26	26
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000					55	55
Healthcare Practitioners and Technical Occupations 29-0000						C
Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39- 0000						57
Sales and Related Occupations 41-0000						1
Office and Administrative Support Occupations 43-0000						85
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000						14
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000						3
Total						609

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Part G - Salaries Worksheet

Number of Full-time Instructional Staff

For Calculation of Total Number of Months

Annual Salary, 2014-15

- •Report the number of instructional staff based on the number of months to be worked
- Months reported should correspond with the number of months that staff worked (which may differ from the number of months over which they are paid)
- •Include ONLY full-time, non-medical school instructional staff
- •Include instructional staff with faculty status and without faculty status
- •Include instructional staff regardless of tenure status
- •Balance column should include instructional staff whose annual salary covers less than 9 months worked

Gender and	•	Month	s worke	d	☑ Total Staff ☑ Total		Total full-time non-	Balance (all
academic rank	12 months	11 months	10 months	9 months	for Salary reporting	Number of Months	medical school instructional staff from Part A	other full-time instructional staff)
Men								
Professors				59	59	531		
Associate professors				37		333		
Assistant professors				32				
Instructors				1	1	9		
Lecturers					0	0		
No academic rank					0	0		
Total men	0	0	0	129	129	1,161		
Women								
Professors				28		252		
Associate professors				33		297		
Assistant professors				47	47	423		
Instructors				6	6	54		
Lecturers					0	0		
No academic rank					0	0		
Total women	0	0	0	114	114	1,026		
		_	_					
Total (men + women)	0	0	0	243	243	2,187	243	0

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Part G - Salary outlays for instructional staff

Salary Outlays

for Full-time Instructional Staff

Annual Salary Outlays, 2014-15

•Report the TOTAL ANNUAL salary outlays for the full-time instructional staff reported in the 12 months, 11 months, 10 months, and 9 months columns on the previous screen

Gender and academic rank	Total staff for salary reporting (from Part G, screen 1)	Month	s Part G,		Weighted Average Monthly Salaries
Men					
Professors		59	531	5,214,021	9,819
Associate professors		37	333	2,590,672	7,780
Assistant professors		32	288	1,876,274	6,515
Instructors		1	9	51,500	5,722
Lecturers		0	0		
No academic rank		0	0		
Total men		129	1,161	9,732,467	8,383
Women					
Professors		28	252	2,364,493	9,383
Associate professors		33	297	2,205,804	7,427
Assistant professors		47	423	2,723,841	6,439
Instructors		6	54	299,192	5,541
Lecturers		0	0		
No academic rank		0	0		
Total women		114	1,026	7,593,330	7,401
Total (men + women)		243	2,187	17,325,797	7,922
Total (Illell + Wolllell)			2,107	11,020,101	1,522

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Healthcare Practitioners and Technical Occupations

<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000

Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000

Production, Transportation, and Material Moving Occupations

Office and Administrative Support Occupations

Sales and Related Occupations

29-0000

41-0000

43-0000

51-0000 + 53-0000

Part G - Salary outlays for non-instructional staff												
Salary Outlays												
for Full-time Non-instruction	al Staff											
Annual Salary Outlays, 201	Annual Salary Outlays 2014-15											
Occupational category		0										
Occupational category	Number of full-time staff	Total annual										
	(carried forward from	salary outlays										
	previous screens)											
Research staff	3	162,266										
Public Service staff	0											
Library and Student and Academic Affairs and Other Education	29	1,703,731										
Services Occupations												
<u>25-4000 + 25-2000 + 25-3000 + 25-9000</u>	35											
Management Occupations 11-0000	75	6,166,741										
Business and Financial Operations Occupations	18	940,215										
13-0000		340,213										
Computer, Engineering, and Science Occupations	26	1,364,444										
15-0000 + 17-0000 + 19-0000												
Community, Social Service, Legal, Arts, Design, Entertainment, Sports,	55	2,860,942										
and Media Occupations 21-0000 + 23-0000 + 27-0000												
21-0000 · 20-0000 · 21-0000												

0

57

85

14

3

2,328,093

3,150,189

782,558

127,795

32,885

Part E - Part-time Staff by Occupational Category and Tenure Status

Number of Part-time Staff

As of November 1, 2014

Occupational category	With Faculty status						Total
	Tenured	On Tenure Track	Not Multi-year, continuing, or at-will contract	contract	e Track Less-than-annual contract	Faculty status	
Primarily Instruction	0	0			121	0	121
Exclusively credit					121		121
Exclusively not-for- credit							0
Combined credit/not- for-credit							0
Instruction/research/public service staff							0
Research staff						1	1 0
Public Service staff Archivists, Curators, and Museum Technicians 25-4010							0
<u>Librarians</u> 25-4020							0
<u>Library Technicians</u> 25-4030						2	
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000						4	4
Management Occupations 11-0000						4	4
Business and Financial Operations Occupations 13-0000						1	1
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000						3	3
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000					23	18	41
Healthcare Practitioners and Technical Occupations 29-0000						7	7
Total	0	0	0	1 0	144	1 40	184
Total from prior year	0	0	0	2	131	29	162

Part E - Part-time Staff by Occupational Category Number of Part-time Staff

As of November 1, 2014

Occupational category	Number of staff
Service Occupations	19
31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	
Sales and Related Occupations	2
41-0000	
Office and Administrative Support Occupations	31
43-0000	
Natural Resources, Construction, and Maintenance Occupations	1
45-0000 + 47-0000 + 49-0000	
Production, Transportation, and Material Moving Occupations	16
<u>5</u> 1-0000 + 53-0000	
Total	69
PY Total	66

Part F - Part-time Summary

Sait F - Part-time Summary	ummary	of Part	time Staff				
	As of No	ovembe	r 1, 2014				
Occupational category			With Facult	ty status		Without	Total
	Tenured	Tenure			Less-than-annual	Faculty status	
Primarily Instruction	0	0	0	0	121	0	
Exclusively credit					121		121
Exclusively not-for-credit							0
Combined credit/not-for-credit							0
Instruction/research/public service staff							0
Research staff						1	
Public Service staff							0
Archivists, Curators, and Museum Technicians 25-4010							0
Librarians 25-4020							0
Library Technicians 25-4030						2	
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000						4	
Management Occupations 11-0000						4	
Business and Financial Operations Occupations 13-0000						1	1
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000						3	
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000					23	18	41
Healthcare Practitioners and Technical Occupations 29-0000						7	
Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39- 0000							19
Sales and Related Occupations 41-0000							2
Office and Administrative Support Occupations 43-0000							31
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000							1
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000							16
Total							253

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Part H - New Hires by Occupational Category and Tenure Status
Number of Newly Hired Full-time Permanent Staff

(Hired full-time between July 1 and October 31, 2014 and still on the payroll of the institution as of November 1, 2014)

			\\/:41= \(\bar{\bar{\bar{\bar{\bar{\bar{\bar{	4 . 4		\	
Occupational category	_	With Faculty status					Total
	Tenured	_ On		on Tenu		Faculty status	
		Tenure			Less-than-annual	status	
		Hack	continuing, at -will contract	contract	contract		
Instructional Staff		9		6			15
Research staff		9		U			1
Public Service staff							
Library and Student and Academic Affairs and							2
Other Education Services Occupations							
Management Occupations							2
11-0000							
Business and Financial Operations							2
Occupations							
13-0000							
Computer, Engineering, and Science							2
Occupations							
<u>15-0000 + 1</u> 7-0000 + 19-0000							
Community, Social Service, Legal, Arts,							4
Design, Entertainment, Sports, and Media Occupations							
21-0000 + 23-0000 + 27-0000							
Healthcare Practitioners and Technical							
Occupations							
29-0000							
Service Occupations							1
31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-							
0000							
Sales and Related Occupations							
41-0000							
Office and Administrative Support Occupations 43-0000							3
Natural Resources, Construction, and							
Maintenance Occupations							
45-0000 + 47-0000 + 49-0 000							
Production, Transportation, and Material							
Moving Occupations							
51-0000 + 53-0000							

Human Resources Survey Evaluation Were any staff members difficult to categorize? If so, please explain in the box below.						
,						

User ID: P1703011

Prepared by

This survey	component was prepare	d by:			
0	Keyholder	0	SFA Contact	0	HR Contact
0	Finance Contact	0	Academic Library Contact	0	Other
Name	: Lori Mulder				
Email	: mulderl@hope.edu				
How long did survey compo	it take to prepare this onent?		hours		minutes

The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data. The Keyholder will be copied on all email correspondence to other preparers. The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS. Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.

Thank you for your assistance.

Summary

Human Resources Component Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the Data Center and sent to your institution's CEO in November 2015.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Number of staff by employment status and ecounational estageny

Occupational category	Reporte	d values	FTE staff
	Number of full-time staff	Number of part-time staff	
Total number of staff	609	253	693
Instructional Staff	243	121	283
Primary Instruction	243	121	283
Exclusively credit	243	121	283
Exclusively not-for-credit	0	0	C
Combined credit/not-for-credit	0	0	C
Instruction/research/public service	0	0	C
Research Staff	3	1	3
Public Service Staff	0	0	C
Library and Student and Academic Affairs and Other Education Services Occupations SOC	29	6	31
Librarians, Curators, and Archivists SOC 25-4000	14	2	15
Archivists, Curators, and Museum Technicians SOC 25-4010	2	0	2
Librarians SOC 25-4020	8	0	8
Library Technicians SOC 25-4030	4	2	5
Student and Academic Affairs and Other Education Services Occupations SOC 25-2000 + 25-3000 + 25-9000	15	4	16
Management Occupations SOC 11-0000	75	4	76
Business and Financial Operations Occupations SOC 13-0000	18	1	18
Computer, Engineering, and Science Occupations SOC 15-0000 + 17-0000 + 19-0000	26	3	27
Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media Occupations SOC 21-0000 + 23-0000 + 27-0000	55	41	69
Healthcare Practitioners and Technical Occupations SOC 29-0000	0	7	2
Service Occupations SOC 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	57	19	63
Sales and Related Occupations SOC 41-0000	1	2	2
Office and Administrative Support Occupations SOC 43-0000	85	31	95
Natural Resources, Construction, and Maintenance Occupations SOC 45-0000 + 47-0000 + 49-0000	14	1	14

Number of staff by employment status a Fall 2014	nd occupational c	ategory:	
Production, Transportation, and Material Moving Occupations SOC 51-0000 + 53-0000	3	16	8

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

Salaries of full-time instructional staff by contract length and academic rank: Academic year 2014-15

	Month	s Covered	by Annual	Salary	Total Staff	Total		Weighted	
Academic rank	12 months	11 months	10 9 months for Salary Number Salary					Average Monthly Salaries	
All Ranks				243	243	2,187	\$17,325,797	\$7,922	
Professor				87	87	783	\$7,578,514	\$9,679	
Associate professor				70	70	630	\$4,796,476	\$7,613	
Assistant professor				79	79	711	\$4,600,115	\$6,470	
Instructor				7	7	63	\$350,692	\$5,567	
Lecturer									
No academic rank									

NOTE: The above data are based on the Salary Outlays part of the IPEDS HR component. The Weighted average monthly salaries of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank, then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank. Salaries of full-time instructional staff paid less than 9 months per year are not collected. Also, salaries of medical school staff are not collected. The weighted average monthly salaries may be included in the DFR.

Edit Report

Human Resources

Hope College (170301)

Source	Description	Severity	Resolved	Options
Screen: E	- PT Staff, Occupation and Tenure - 1			
Screen Entry	This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes	
Reason:	all contracts offered this year are one semester or less			
Screen Entry	This number is outside the expected range of between 19 and 39 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes	
Reason:	Data is correct. Large enrollment has required hiring of PT staff			