

Column1	Column2
<b>Starting Amount</b>	472000
<b>Allocated</b>	\$471,990.18
<b>Remaining</b>	\$9.82

## Budgets 2017-2018

Appropriations Committee

Controller

Tyson Walton

Controller-elect

Leah Asen

Members

Angelina Morelli

Jean Luc Miralda

Connor McDowell

Grant Miller

Karl Heusinkveld

Julian Gonzalez

Advisor

John Jobson

**FY 2016-2017 Budgeting**

Funding Summary

Group	Fund #	Total Requested	Total Funded	LY Funded	Net Change	% Change
Appropriations	18419	\$47,925	\$46,700	\$47,925	(\$1,225)	-2.56%
Anamalia	18478	\$6,060	\$560	\$60	\$500	833%
Anchor	18436	\$10,572	\$9,701	\$10,339	(\$638)	-6%
Ballet	18470	\$1,280	\$750	\$1,415	(\$665)	-47%
BSU	18411	\$21,755	\$6,715	\$8,300	(\$1,585)	-19%
CAC	18468	\$6,481	\$6,256	\$4,016	\$2,240	56%
CEC	18489	\$1,771	\$1,751	\$1,791	(\$40)	-2%
Concet Series	25579	\$41,980	\$41,780	\$38,284	\$3,496	9%
Congress	18422	\$10,520	\$10,470	\$9,710	\$760	8%
Dance Marathon	18438	\$17,517	\$17,242	\$17,297	(\$55)	0%
Dutch	18480	\$3,670	\$3,670	\$0	\$3,670	NA
Democrats	18406	\$1,550	\$620	\$0	\$620	NA
EWB	18489	\$8,690	\$8,480	\$12,545	(\$4,065)	-32%
Folklorico	18448	\$2,160	\$300	\$0	\$300	
Fly Fishing	18467	\$3,200	\$50	\$0	\$50	
Formula SAE	18472	\$59,620	\$31,510	\$15,300	\$16,210	106%
Geek Life	18486	\$600	\$195	\$690	(\$495)	-72%
Graces	18433	\$535	\$260	\$450	(\$190)	-42%
Green Hope	18432	\$213	\$185	\$0	\$185	NA
Habitat	18435	\$2,235	\$2,085	\$2,125	(\$40)	-2%
HAPA	18408	\$14,130	\$6,315	\$8,615	(\$2,300)	-27%
HIYA	18496	\$5,058	\$583	\$0	\$583	
Hearts Aloud	18496	\$2,250	\$700	\$0	\$700	NA
Hip Hop	18483	\$700	\$700	\$410	\$290	71%
Hockey	18451	\$50,000	\$50,000	\$50,000	\$0	0%
HUJ	18466	\$2,390	\$110	\$800	(\$690)	-86%
InterVarsity	18418	\$0	\$0	\$1,785	(\$1,785)	-100%
IJM Hope	18458	\$170	\$140	\$0		
IRC	18401	\$2,910	\$1,860	\$1,990	(\$130)	-7%
Knitting	18463	\$0	\$0	\$0	\$0	NA
LSO	18407	\$23,740	\$8,070	\$11,650	(\$3,580)	-31%
Mens Ultimate	18454	\$2,545	\$1,545	\$1,810	(\$265)	-15%
Mens Volleyball	48490	\$7,585	\$1,010	\$0	\$1,010	NA
Womens Ultimate	N/A	\$0	\$0	\$380	(\$380)	-100%
Milestone	18410	\$21,495	\$18,805	\$21,096	(\$2,291)	-11%
Nykerk	18427	\$6,840	\$6,765	\$8,140	(\$1,375)	-17%
OAC	18442	\$10,105	\$7,600	\$9,380	(\$1,780)	-19%
Orthodox	18477	\$230	\$230	\$725	(\$495)	-68%
Opus	18414	\$15,180	\$13,880	\$12,280	\$1,600	13%
Pre-Law	18447	\$1,850	\$1,175	\$1,280	(\$105)	-8%
Pull (Even)	18417	\$2,384	\$2,344	\$1,999	\$345	17%
Pull (Odd)	18416	\$2,901	\$2,476	\$2,301	\$175	8%
Quidditch	18485	\$385	\$305	\$325	(\$20)	-6%
Republicans	18405	\$1,850	\$775	\$1,150	(\$375)	-33%
Rugby	18484	\$6,337	\$6,337	\$7,155	(\$819)	-11%
Robotics	18494	\$520	\$395	\$675	(\$280)	-41%
SAC	18423	\$123,522	\$102,372	\$118,122	(\$15,750)	-13%
Sailing	18456	\$15,300	\$12,819	\$18,476	(\$5,657)	-31%
Sacred Dance	18443	\$504	\$314	\$40	\$274	685%
Ski & Snow	18464	\$2,140	\$1,025	\$1,289	(\$264)	-20%
Swing	18449	\$850	\$690	\$1,030	(\$340)	-33%
Team Handball	18495	\$0	\$0	\$1,615	(\$1,615)	-100%
Tennis	18493	\$202	\$117	\$197	(\$80)	-41%
UCS	18428	\$1,825	\$1,725	\$2,005	(\$280)	-14%
Vanderprov	18446	\$635	\$500	\$635	(\$135)	-21%
Waterski	18473	\$5,271	\$2,796	\$2,955	(\$159)	-5%
WEO	18413	\$940	\$440	\$0	\$440	NA
WTHS	18426	\$28,327	\$24,862	\$32,827	(\$7,965)	-24%
<b>TOTAL</b>		<b>\$609,404</b>	<b>\$469,059</b>	<b>\$493,384</b>	<b>(\$24,465)</b>	<b>-5%</b>

- I. Publicity materials and Copying and Printing was standardized to \$25 each
- II. Cuts were made from SAC's budget based on past years showing surplus in the miscellaneous subcode
- III. Banquets and celebrations were cut and told to utalize the new Student Center
- IV. Asked groups to ad-hoc for speakers when person and true cost is known
- V. Travel for groups (new groups) was cut and the groups were told to ad-hoc when travel is known
- VI. Stipends across students groups were adjusted to fit the Student Stipend Policy



**Appropriations**  
 Budget by Account for 2017-2018  
 Fund #18419

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310</b> <u>Student Wages</u>			\$2,000.00	\$2,000.00
Controller	\$1,500.00	\$1,500.00		
Controller-elect	\$500.00	\$500.00		
<b>7020</b> <u>Student Travel</u>			\$200.00	\$0.00
Haworth Room Rental	\$200.00 I	\$0.00		
<b>7150</b> <u>Copying/Printing</u>			\$25.00	\$25.00
Printing of Budget Book	\$25.00	\$25.00		
<b>7590</b> <u>Food Service</u>			\$700.00	\$700.00
Budget Weekend	\$600.00	\$600.00		
Budget Meetings	\$100.00	\$100.00		
<b>7699</b> <u>Miscellaneous</u>			\$45,000.00	\$43,975.00
Ad-hoc requests	\$25,000.00	\$23,975.00		
Capital requests	\$10,000.00	\$10,000.00		
Ad-hoc requests speakers	\$10,000.00	\$10,000.00		
<b>7640</b> <u>Dues &amp; Memberships</u>			\$0.00	\$0.00
<b><u>Income</u></b>			\$0.00	\$0.00

I. Please use the new Student Center

**TOTAL REQUE:** \$47,925.00  
**TOTAL FUNDE** \$46,700.00

<b>The Anchor</b>						
Budget by Account for 2017-2018						
Account #18436						
<b>Subcode/Category</b>		<b>Requested</b>	<b>Funded</b>	<b>Subcode Requested</b>	<b>Subcode Funded</b>	
<b>6310</b>	<b><u>Student Wages</u></b>				<b>\$8,300.00</b>	<b>\$7,700.00</b>
	editors)	\$2500.00	2500			
	Production Manager	\$400.00	400			
	Campus Editors (400x1 editor)	\$400.00	400			
	World Editors (400x1 editor)	\$400.00	400			
	Arts Editors (400x1 editor)	\$400.00	400			
	Features Editor (400x1 editor)	\$400.00	400			
	Sports Editors (400x2 editors)	\$800.00	800			
	Photo Editor	\$400.00	400			
	Copy Editors (400x2 editors)	\$800.00	800			
	Business/Ads Manager	\$400.00	400			
	Voices Editor	\$400.00	400			
	Webmaster	\$400.00	400			
	Staff Writers	\$600.00 III	0			
<b>7075</b>	<b><u>Internal Supplies</u></b>				<b>\$263.00</b>	<b>\$263.00</b>
	Computer Paper (8.5x11, \$5x5 reams)	\$25.00	25			
	reams)	\$36.00	36			
	\$2.50)	\$5.00	5			
	Dry Erase (4 pack)	\$7.00	7			
	Printer Ink (1 cartridge)	\$190.00	190			
<b>7220</b>	<b><u>Postage</u></b>				<b>\$1,200.00</b>	<b>\$1,200.00</b>
	Subscriptions, First Class Mail (\$50/)	\$1200.00	1200			
<b>7500</b>	<b><u>Books</u></b>				<b>\$42.00</b>	<b>\$21.00</b>
	AP Style Guide (2 @ \$21)	\$42.00 IV	21			
<b>7590</b>	<b><u>Food Service</u></b>				<b>\$535.00</b>	<b>\$385.00</b>
	Pizza (twice per semester)	\$150.00 I	0			
	Meals for 3 day training before fall s	\$385.00	385			
<b>7450</b>	<b><u>Outside Services</u></b>				<b>\$7,082.00</b>	<b><u>7082</u></b>
	Flashes Publishers Printing (\$293/iss	\$7032.00	7032			
	Binding Issues for Archives (\$25 x 2)	\$50.00	50			
<b>7225</b>	<b><u>UPS/FedEx Ground</u></b>				<b>\$2,400.00</b>	<b>\$2,400.00</b>
	Schrueer Printing for Bulk Mail (\$100	\$2400.00	2400			
<b>7448</b>	<b><u>Credit Card Discounts</u></b>				<b><u>\$250.00</u></b>	<b><u>150</u></b>
	2.75% of \$45 subscribers who use a	\$250.00 II	150			
<b>7699</b>	<b><u>Miscellaneous</u></b>				<b>\$2,000.00</b>	<b>\$2,000.00</b>
	Insurance	\$2000.00	2000			
	<b><u>Income</u></b>				<b>\$11,500.00</b>	<b><u>11500</u></b>
	Advertising Income (approx. \$320/iss	\$7000.00	7000			
	Subscription Income (\$45 x 100 sub	\$4500.00	4500			
					<b>TOTAL REQUE</b>	<b>\$10,572.00</b>
					<b>TOTAL FUNDE</b>	<b>\$9,701.00</b>
I. The committee does not fund food for genral meetings						
II. Reflects an adjustment based on description label (original amount \$2400) and current funding						
III. This is consistant with the stipend policy						
IV. This is consistant with other groups						

**Club Animalia**  
 Budget by Account for 2017-2018  
 Fund #18478

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$5,500.00	\$0.00
Professional Meeting Travel	\$5,000.00 I	\$0.00		
Educational Trips	\$500.00 I	\$0.00		
<b>7150</b> <u>Copying/Printing</u>			\$20.00	\$20.00
Posters/Flyers for Fundraisers	\$20.00	\$20.00		
<b>7175</b> <u>Speakers</u>			\$500.00	\$500.00
CA Sponsored Seminar Speaker	\$500.00	\$500.00		
<b>7050</b> <u>Hospitality</u>			\$0.00	\$0.00
<b>7640</b> <u>Dues &amp; Memberships</u>			\$40.00	\$40.00
APVMA Membership Dues	\$40.00	\$40.00		
<u>Income</u>			\$0.00	\$0.00

I. Please ad-hoc this request

**TOTAL REQU**      \$6,060.00  
**TOTAL FUND**      \$560.00

**Ballet Club**  
 Budget by Account for 2017-2018  
 Fund # 18470

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7050</b> <u>Hospitality</u>			\$200.00	\$0.00
Thank-you gifts for volunteer Tech Crew	\$200.00 I	\$0.00		
<b>7080</b> <u>Supplies</u>			\$50.00	\$50.00
Backstage supplies (rosin for pointe shoes, etc.)	\$50.00	\$50.00		
<b>7150</b> <u>Copying/Printing</u>			\$130.00	\$130.00
Audition flyers for spring performance	\$10.00	\$10.00		
Color programs for spring performance (350 @ \$.20)	\$70.00	\$70.00		
Color publicity posters	\$50.00	\$50.00		
<b>7200</b> <u>Publicity Materials</u>			\$10.00	\$10.00
Poster board supplies for Admitted Students Day and Activities Fair	\$10.00	\$10.00		
<b>7315</b> <u>Equipment Repair</u>			\$140.00	\$140.00
Sewing supplies for costumes	\$40.00	\$40.00		
Materials and supplies to repair props	\$100.00	\$100.00		
<b>7330</b> <u>Equipment Replacement</u>			\$150.00	\$150.00
Character makeup for spring performance	\$150.00	\$150.00		
<b>7450</b> <u>Outside Services</u>			\$250.00	\$250.00
Drycleaning costumes from the spring performance	\$250.00	\$250.00		
<b>7590</b> <u>Food Service</u>			\$350.00	\$20.00
Snacks for dancers in between shows (\$5 per person x 50 people)	\$250.00 II	\$20.00		
Pizza cast party	\$100.00 I	\$0.00		
I. This is consistent with other groups			<b>TOTAL REQU</b>	\$1,280.00
II. Will cover for water dispenser for the group and is consistent with Hope Catering prices			<b>TOTAL FUNI</b>	\$750.00



**Black Student Union**  
 Budget by Account for 2017-2018  
 Fund #18411

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			\$5,780.00	\$540.00
GLCA Conference	\$2,000.00	V	\$0.00	
White Privilege Conference	\$3,000.00		\$0.00	
Thankgiving	\$200.00	I	\$180.00	
Spring Barbecue	\$200.00	I	\$180.00	
BSU Bowling	\$180.00	II	\$0.00	
Collaboartate with Valpo/GVSU	\$200.00	I	\$180.00	
<b>7050 <u>Hospitality</u></b>			\$570.00	\$560.00
Housing/Meals for Civil Rights Speaker(LSO and HAPA)	\$200.00		\$200.00	
Housing/Meals for Black History Month Speaker	\$200.00		\$200.00	
Thank You cards for speaker	\$20.00	III	\$10.00	
Gifts for Speaker	\$150.00		\$150.00	
<b>7060 <u>Entertainment</u></b>			\$3,700.00	\$2,500.00
Ice Breaker (Collaboration with LSO and HAPA)	\$250.00	IV	\$100.00	
Collaboration with SAC	\$500.00	V	\$500.00	
Black History Month Event Entertainment	\$1,500.00		\$1,500.00	
BSU Bowling	\$250.00	II	\$0.00	
BSU Flashback Friday	\$400.00		\$400.00	
Black Excellence Dinner	\$300.00	VI	\$0.00	
Night of Communal Healing Service	\$300.00	V	\$0.00	
BSU Poetry Slam	\$200.00	VII	\$0.00	
<b>7080 <u>Supplies</u></b>			\$730.00	\$280.00
Pens/Pencils/Markers	\$50.00	VIII	\$0.00	
Plate/Cups/Napkins/Utensils	\$50.00	VIII	\$0.00	
IMAGES Props	\$200.00	V	\$0.00	
Goodie bags and food for CASA	\$130.00		\$130.00	
Step 2 Success	\$150.00	IX	\$0.00	
Hope Serves	\$150.00		\$150.00	
<b>7150 <u>Copying/Printing</u></b>			\$90.00	\$25.00
Black History Month Event Calendar	\$30.00	II	\$25.00	
Black History Month	\$30.00	II	\$0.00	
Civil Rights Celebration Week	\$30.00	II	\$0.00	
<b>7175 <u>Speakers</u></b>			\$3,200.00	\$1,200.00
Civil Rights Week Speakers - Collaboration with CDI	\$1,500.00	V	\$0.00	
Black History Month Speaker	\$1,200.00		\$1,200.00	
Co-Sponsorship with Academic Department	\$500.00	V	\$0.00	
<b>7200 <u>Publicity Materials</u></b>			\$65.00	\$40.00
Flyers and Posters	\$50.00	II	\$25.00	
Activities Fair	\$15.00		\$15.00	
<b>7590 <u>Food Services</u></b>			\$7,620.00	\$1,570.00
Spring Welcome Back Event	\$300.00	II	\$0.00	
Ice Breaker (Collaboration with LSO and HAPA)	\$200.00	IV	\$100.00	
Fall and Spring Soul Food Night	\$300.00		\$300.00	
BSU Thanksgiving Event	\$500.00		\$500.00	
End of Year Celebration	\$300.00	II	\$0.00	
Spring Barbecue	\$500.00	II	\$0.00	
Internatonal Food Fair	\$420.00		\$420.00	
Black History Celebration	\$500.00	II	\$250.00	
BSU Bowling Event	\$100.00	II	\$0.00	
Black Excellence Dinner	\$4,500.00	V	\$0.00	
	\$21,755.00			

I. These are the adjusted prices for Hope Vans

II. This is consistant with other groups

III. Hope bookstore sells a pack inexpensively, check here

IV. This number is consistant with other groups

V. Please Ad-hoc this request

VI. The committee suggests you use the new Student Center

VII. The committee suggests you partner with the Hearts Aloud Group for this event. heartsaloud@hope.edu

VIII. The new student center will have these supplies for you

IX. Seek partnership with CDI

**TOTAL REQUESTED**      \$21,755.00  
**TOTAL FUNDED**         \$6,715.00

**Colleges Against Cancer**  
 Budget by Account for 2017-2018  
 Fund #18468

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310</b> <u>Student Wages</u>			\$2,500.00	\$2,500.00
Co-Director Stipend	\$1,250.00	\$1,250.00		
Co-Director Stipend	\$1,250.00	\$1,250.00		
<b>7020</b> <u>Student Travel</u>			\$165.00	\$165.00
Transport to Hope Lodge ( 3 trips with vans, \$55 per trip)	\$165.00	\$165.00		
<b>7050</b> <u>Hospitality</u>			\$323.00	\$323.00
Gifts for Event Speakers ( 6 gifts @ \$8.00 each)	\$48.00	\$48.00		
Gifts for Cancer Survivors ( 50 gifts @ \$4.00 each)	\$200.00	\$200.00		
Decorations for Survivor Banquet	\$75.00	\$75.00		
<b>7060</b> <u>Entertainment</u>			\$525.00	\$525.00
Supplies for Cancer Awareness Events	\$75.00	\$75.00		
Entertainment Activity Supplies	\$200.00	\$200.00		
DJ Accommodations	\$100.00	\$100.00		
Decorations for Relay for Life Event	\$150.00	\$150.00		
<b>7080</b> <u>Supplies</u>			\$646.00	\$646.00
Paper Plates (12 100-count packs @ \$2.50 each)	\$30.00	\$30.00		
Disposable Hot Beverage Cups (1 1000-count pack)	\$30.00	\$30.00		
Napkins (2 500-count packs @ \$8.00 each)	\$16.00	\$16.00		
Plastic Cutlery	\$20.00	\$20.00		
Painters Tape used to Mark off Campsites	\$30.00	\$30.00		
Coin Wrappers for Bank Night	\$20.00	\$20.00		
Spring Semester Cancer Awareness Activities	\$500.00	\$500.00		
<b>7150</b> <u>Copying/Printing</u>			\$25.00	\$25.00
Spring Semester Advertising	\$25.00	\$25.00		
<b>7200</b> <u>Publicity Materials</u>			\$100.00	\$25.00
Posters/Flyers for Event Advertisement	\$100.00	\$25.00		
<b>7590</b> <u>Food Service</u>			\$1,297.00	\$1,147.00
Cake for Survivor Banquet	\$60.00	\$60.00		
Food for Survivor Banquet	\$100.00	\$100.00		
Pizza (to accompany a donation for 500 people)	\$687.00	\$687.00		
Breakfast for Morning of Relay	\$100.00	\$100.00		
Beverages (Soda, Coffee, Lemonade etc.)	\$100.00	\$100.00		
Committee Dinner for Relay Setup	\$100.00	\$100.00		
Food for Team Capitan's Meeting	\$150.00	\$0.00		
<b>7699</b> <u>Miscellaneous</u>			\$900.00	\$900.00
Team Captain and Participation T-shirts	\$900.00	\$900.00		

I. This is consistant with other groups

**TOTAL REQU** \$6,481.00  
**TOTAL FUND** \$6,256.00

Hope College CEC  
Proposed Budget 2017-2018

Account # 18489

<i>Description</i>	<i>Requested</i>	<i>Funded</i>	<i>Ref.</i>	<i>Subcode Request</i>	<i>Funded/ Subcode</i>
<b><u>Subcode 7050 - Hospitality</u></b>					
(overnight accomodations for speakers, gifts for speakers, etc.)	semester)	\$50.00		\$50.00	
<b><u>Subcode 7060 - Entertainment</u></b>					
(bands, comedians, etc.)				\$0.00	\$0.00
<b><u>Subcode 7080 - Supplies</u></b>					
Crafting Supplies for Children	\$60.00	\$60.00			
Pumpkins for decorating	pumpkins	\$45.00			
Stickers and markers for Holiday parties	\$10.00	\$10.00			
Decorations for Holiday parties	\$10.00	\$10.00			
<b><u>Subcode 7150 - Copying/Printing</u></b>					
Presentation posters and handouts for the CEC conference	\$45.00	\$25.00	I	\$45.00	\$25.00
<b><u>Subcode 7175 - Speakers</u></b>					
(Speakers actual pay)				\$0.00	\$0.00
<b><u>Subcode 7200 - Publicity Materials</u></b>					
(Posters, flyers, etc.)				\$10.00	\$10.00
Colored posters and fliers for events	\$10.00	\$10.00			
<b><u>Subcode 7370 - Space Rental</u></b>					
(For practices, dances, etc.)				\$0.00	\$0.00
<b><u>Subcode 7520 - Periodicals</u></b>					
(Publications, magazines, newspapers)				\$0.00	\$0.00
<b><u>Subcode 7590 - Food Service</u></b>					
Pizza and pop catered for Halloween Party- 50 people	\$150	\$150			
Pizza and pop catered for Valentine's Party- 50 people	\$150	\$150			
Ice Cream Sundae Bar for Ice Cream Social- \$4 each- 50 people	\$200	\$200			
Punch and cookies for game night-\$2.25 each- 50 people	\$113	\$113			
people	\$180	\$180			
Ice Cream Sundae Bar for Spread the Word to End the Word	\$180	\$180			
Pizza and Pop for Children's Night	\$60	\$60			
<b><u>Subcode 7699 - Miscellaneous</u></b>					
people per trip	\$300	\$300			
Gifts for reverse field trips (Hope pencils)-\$.50 each	\$20	\$20			
Cookies for Halloween party \$5 per package- 4 packages	\$20	\$20			
Cookies for Valentines party \$5 per package- 4 packages	\$20	\$20			
Frosting for Halloween Party \$3 per jar- 3 jars	\$9	\$9			
Candy for activities fair	\$5	\$5			
Tickets for Homecoming Game- \$5 per ticket- 25 people	\$125	\$125			
Frosting for Valentines Party \$3 per jar- 3 jars	\$9	\$9			

Total Request: \$1,771.00  
Total Funded: \$1,751.00

I. This is consistant with other groups

Hope College Concert Series  
Proposed Budget 2017-2018  
Account #25579

Description	Requested	Funded	Subcode Request	Funded/ Subcode
<u>Subcode 7050 - Hospitality (overnight accomidations</u>			\$1,000.00	\$1,000.00
	\$1,000.00	\$1,000.00		
<u>Subcode 7060 - Entertainment (bands, comdeians,</u>			\$26,000.00	\$26,000.00
Main Act Payout (increase from 8 shows per year to 10)	\$26,000.00	\$26,000.00		
<u>Subcode 7080 - Supplies</u>			\$100.00	\$100.00
Tape for posters	\$20.00	\$20.00		
Paper goods for rider requests (\$8/show for 10 shows)	\$80.00	\$80.00		
<u>Subcode 7150 - Copying/Printing</u>			\$525.00	\$350.00
150 Posters * 10 Concerts @ .35/poster	\$525.00	\$350.00 I		
<u>Subcode 7200 - Publicity Materials (Posters, flyers,</u>			\$2,875.00	\$2,875.00
Revue Magazine - Online Advertising and Print advertising - \$300/ad * 1 per semester	\$600.00	\$600.00		
Local Spins - Online Advertising	\$475.00	\$475.00 II		
<p>These ads provide a larger public audience, allowing us to bring money back and provide larger-scale shows. After two years of running ads on this website, the manager provide larger-scale shows. After two years of running ads on this website, the manager has given us a special price as returning customers.</p>				
Facebook Targeted Algorithm Advertising	\$1,800.00	\$1,800.00		
<u>Subcode 7220 - Postage</u>			\$80.00	\$55.00
Poster Mailing to community	\$80.00	\$55.00		
<u>Subcode 7450 - Outside Services (anything</u>			\$7,500.00	\$7,500.00
Tech services (rental sound equipment, venue rental, and labor costs)	\$7,500.00	\$7,500.00		
<u>Subcode 7370--Space Rental</u>			\$1,600.00	\$1,600.00
2 Shows at Park Theatre (800 each)	\$1,600.00	\$1,600.00		
<u>Subcode 7590 - Food Service</u>			\$2,300.00	\$2,300.00
Dinner buyouts - averaging \$130/show*10 Shows	\$1,300.00	\$1,300.00		
Additional Rider requests - averaging \$100/Show * 10 Shows	\$1,000.00	\$1,000.00		
<p>I. Less posters needed due to online marketing through algorithm  II. The Committee would like to see data on how this worked in next years Budget Hearing</p>				
			Total Request:	\$41,980.00
			Total Funded:	\$41,780.00

**Dance Marathon**  
Budget by Account for 2017-2018  
Fund # 18438

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310 <u>Student Wages</u></b>			\$5,000.00	\$5,000.00
Co-Executive Director Stipend	\$1,250.00	\$1,250.00		
Co-Executive Director Stipend	\$1,250.00	\$1,250.00		
Co-Executive Director Stipend	\$1,250.00	\$1,250.00		
Co-Executive Director Stipend	\$1,250.00	\$1,250.00		
<b>7020 <u>Student Travel</u></b>			\$1,000.00	\$1,000.00
Van Rental: Hospital Tours, Retreat	\$450.00	\$450.00		
Van Rental: During Marathon	\$450.00	\$450.00		
Gas Reimbursement: DGR/Committee Hospital Tour	\$100.00	\$100.00		
<b>7050 <u>Hospitality</u></b>			\$650.00	\$650.00
Supplies for Families (@Marathon)	\$325.00	\$325.00		
Gifts for Families	\$325.00	\$325.00		
<b>7060 <u>Entertainment</u></b>			\$700.00	\$700.00
Entertainment Coverage	\$700.00	\$700.00		
<b>7080 <u>Supplies</u></b>			\$2,232.00	\$2,232.00
Wristbands	\$200.00	\$200.00		
Working/Painting Supplies	\$310.00	\$310.00		
First Aid and Gloves	\$50.00	\$50.00		
Change Wrappers	\$25.00	\$25.00		
Crafts for Marathon	\$75.00	\$75.00		
Race and labels bibs	\$175.00	\$175.00		
Texas Markers Refills	\$215.00	\$215.00		
Crafts for Christmas Family Party	\$75.00	\$75.00		
Crafts for Spring Semester Family Party	\$50.00	\$50.00		
Thank You Letters/Photos	\$250.00	\$250.00		
Hand Sanitizer	\$25.00	\$25.00		
Personalized Clipboards	\$20.00	\$20.00		
Decorations at the Marathon	\$250.00	\$250.00		
Awards Certificates	\$12.00	\$12.00		
Additional Miscellaneous Supplies	\$500.00	\$500.00		
<b>7150 <u>Copying/Printing</u></b>			\$700.00	\$700.00
Copy Services: letters/postcards	\$400.00	\$400.00		
Promo/Marketing Materials	\$300.00	\$300.00		
<b>7200 <u>Publicity Materials</u></b>			\$60.00	\$60.00
Banner, Posters, Maps - 5K	\$60.00	\$60.00		
<b>7450 <u>Outside Services</u></b>			\$16,675.00	\$16,675.00
Family T-Shirts	\$600.00	\$600.00		
Participant T-Shirts	\$7,500.00	\$7,500.00		
Stage for Marathon	\$1,300.00	\$1,300.00		
Tables	\$200.00	\$200.00		
Professional Sounds and DJ	\$5,800.00	\$5,800.00		
5k City Application Fee	\$35.00	\$35.00		
Police (5k)	\$500.00	\$500.00		
Family Party Ice-Skating	\$200.00	\$200.00		
Retreat Center	\$500.00	\$500.00		
Snapchat Filters	\$40.00	\$40.00		
<b>7590 <u>Food Service</u></b>			\$2,100.00	\$1,825.00
Dinner for Families at the Marathon	\$250.00	\$250.00		
Food and Beverages for Christmas Party	\$200.00	\$200.00		
Lunch for Spring Family Party	\$150.00	\$150.00		
Food for Hoedown	\$325.00	\$325.00		
5k- Fruit, Bagels, Chocolate, Milk, Water	\$150.00	\$150.00		
Food for DT Retreat	\$150.00	\$150.00		
Marathon Pizza	\$600.00	\$600.00		
Miscellaneous Food Expense	\$275.00	\$0.00		
<b>7699 <u>Miscellaneous</u></b>			\$1,525.00	\$1,525.00
External Advertising	\$375.00	\$375.00		
Renucci House-Team Building Fall	\$150.00	\$150.00		
Renucci House-Team Building Spring	\$150.00	\$150.00		
Renucci House-Family Relations	\$150.00	\$150.00		
Renucci House-Hospital Relations	\$150.00	\$150.00		
Hospital Party	\$150.00	\$150.00		
Mini Marathon Miscellaneous	\$400.00	\$400.00		
<b><u>Income</u></b>			\$13,125.00	\$13,125.00
Dancer Registration	\$5,625.00	\$5,625.00		
Moraler Registration	\$5,625.00	\$5,625.00		
Committee Registration	\$1,875.00	\$1,875.00		

I. This is consistent with other groups

<b>TOTAL REQUESTED</b>	\$17,517.00
<b>TOTAL FUNDED</b>	\$17,242.00

**DUTCH (MASCOT)**  
 Budget by Account for 2017-2018  
 Fund # 18480

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310</b> <u>Student Wages</u>			\$1,500.00	\$1,500.00
150 hrs x \$10.00	\$1,500.00	\$1,500.00		
<b>7020</b> <u>Student Travel</u>			\$315.00	\$315.00
Transportation to events (\$45.00 half day charge, budgeting 7 events)	\$315.00	\$315.00		
(Potential events:hockey, basketball, offsite requests)				
<b>7080</b> <u>Supplies</u>			\$155.00	\$155.00
Febreeze	\$30.00	\$30.00		
Tape	\$50.00	\$50.00		
Garnola bars	\$25.00	\$25.00		
Gaterade/Water	\$50.00	\$50.00		
<b>7130</b> <u>Uniforms</u>			\$1,700.00	\$1,700.00
For costume cleaning and repair	\$1,700.00	\$1,700.00		
Example: Fall semester costume cleaning and repair \$810.00				
<u>Income</u>			\$0.00	\$0.00

**TOTAL REQUEST**    \$3,670.00  
**TOTAL FUNDED**        \$3,670.00

	Even Year Pull				
	Proposed Budget 2017-2018				
	Account #	18417			
<i>Description</i>	<i>Requested</i>	<i>Funded</i>	<i>Ref.</i>	<i>Subcode</i>	<i>Funded/</i>
				<i>Request</i>	<i>Subcode</i>
<u>Subcode 7020 - Student Travel</u>				\$215.00	\$225.00
Bus for Pull Day	\$125.00	135	I		
Vans for Bonfire (2x\$42.50)	\$90.00	90			
<u>Subcode 7080 - Supplies</u>				\$1,079.00	\$1,079.00
Duct Tape and Supplies for Vests	\$500.00	500			
Razor Blades- cutting carpet (8x\$2.50)	\$20.00	20			
Boards for pits: - 17(20"x48"x3/4") at \$6.50 each	\$130.00	130			
Shingles/Woodchips for Boards	\$75.00	75			
Twine (2x\$6.00)	\$12.00	12			
- Marking the Rope (6x\$5.00)					
- Banners (10x\$5.00)	\$80.00	80			
Paint Brushes/Rollers (5x\$3.00)	\$15.00	15			
Nails	\$7.00	7			
Paint for Pull Day Banner (10x\$15.00)	\$150.00	150			
Zip Ties	\$25.00	25			
Banquet Supplies	\$25.00	25			
Banner Supplies	\$40.00	40			
<u>Subcode 7195 - Photography</u>				\$15.00	\$15.00
Developing Practice Pictures	\$15.00	15			
<u>Subcode 7200 - Publicity Materials</u>				\$50.00	\$50.00
Campus Flyers, Lamination	\$50.00	50			
<u>Subcode 7450 - Outside Services</u>				\$300.00	\$300.00
EMT Rentals	\$200.00	200			
Sheriff	\$100.00	100			
<u>Subcode 7590 - Internal Food</u> <u>Service</u>				\$350.00	\$300.00
Sack Lunches	\$250.00	225	II		
Pull Cookout	\$100.00	75	II		
<u>Subcode 7590 - External Food</u> <u>Service</u>				\$125.00	125
Pizza Party	\$125.00	125			
<u>Subcode 7699 - Miscellaneous</u>				\$250.00	\$250.00
Physicals	\$250.00	250			
		Total requested		\$2,384.00	
		Total funded		\$2,344.00	

I. Consistant with Hope College Transportation prices

II. Consistant with other groups

**Engineers Without Borders**  
 Budget by Account for 2017-2018  
 Fund #18489

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$4,900.00	\$4,900.00
Trip Travel (\$700/student (7))	\$4,900.00	\$4,900.00		
Conference travel requested ad-hoc				
<b>7080</b> <u>Supplies</u>			\$130.00	\$0.00
Engineering Noteboox (\$10/book)	\$130.00 II	\$0.00		
<b>7150</b> <u>Copying/Printing</u>			\$60.00	\$25.00
Handouts (240 @ \$0.25)	\$60.00 I	\$25.00		
<b>7200</b> <u>Publicity Materials</u>			\$70.00	\$25.00
1 Large Poster	\$28.00	\$25.00		
1 Small Poster	\$12.00 I	\$0.00		
Flyers	\$30.00 I	\$0.00		
<b>7450</b> <u>Outside Services</u>			\$150.00	\$150.00
Fundraising Opportunities (dunk tank rental, etc.)	\$150.00	\$150.00		
<b>7590</b> <u>Food Service</u>			\$525.00	\$525.00
End of the year party (with students, mentors, cookout)	\$150.00	\$150.00		
Lunch Meetings (Mentors/Donors/Speakers/etc. 5 meetings @ \$75/meeting)	\$375.00	\$375.00		
<b>7699</b> <u>Miscellaneous</u>			\$100.00	\$100.00
Phone Minutes to Kenya (weekly calls @ 0.15/min approx. 10-15 mins each)	\$100.00	\$100.00		
<b>7640</b> <u>Dues &amp; Memberships</u>			\$2,755.00	\$2,755.00
EWB-HQ Yearly Dues (\$500 Chapter Fee, \$1400 Program Fee)	\$1,900.00	\$1,900.00		
EWB QC/QA Project Cost Allocations (1 Monitoring Trip)	\$605.00	\$605.00		
Travel Insurance (1 Trip)	\$250.00	\$250.00		
<u>Income</u>			\$0.00	\$0.00

I. This is consistent with other groups  
 II. Based on current use

**TOTAL REQUESTED** \$8,690.00  
**TOTAL FUNDED** \$8,480.00



**Hope Fly Fishing Club**  
 Budget by Account for 2017-2018  
 Fund #18467

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7080</b> <u>Supplies</u>			\$3,000.00	\$0.00
Fly tying equipment				
1 time expense	\$1,500.00 I	\$0.00		
Fly fishing Rods				
1 time expense	\$1,000.00 I	\$0.00		
fly tying materials	\$500.00 I	\$0.00		
<b>7200</b> <u>Publicity Materials</u>			\$200.00	\$50.00
Stickers, banners, posters	\$200.00 II	\$50.00		

**TOTAL REQUESTI**      \$3,200.00  
**TOTAL FUNDED**              \$50.00

- I. The committee advises this group to submit a capital requests for these items
- II. This is a consent amount given to similar groups

**Folklórico at Hope**  
 Budget by Account for 2017-2018  
 Fund # 18448

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$150.00	\$150.00
	\$150.00	\$150.00		
7050 <u>Hospitality</u>			\$350.00	\$0.00
	\$350.00 II	\$0.00		
7150 <u>Copying/Printing</u>			\$60.00	\$50.00
	\$60.00 III	\$50.00		
7315 <u>Equipment Repair</u>			\$100.00	\$100.00
	\$100.00 II	\$100.00		
7450 <u>Outside Services</u>			\$300.00	\$0.00
	\$300.00 I	\$0.00		
7590 <u>Food Service</u>			\$100.00	\$0.00
	\$100.00 I	\$0.00		
7699 <u>Miscellaneous</u>			\$1,100.00	\$0.00
	\$1,100.00 I	\$0.00		
<u>Income</u>				\$0.00

- I. Please be more specific as to where the funding will be going under each subcode
- II. Please ad-hoc this request
- III. This is consistent with other groups

<b>TOTAL REQUESTED</b>	\$2,160.00
<b>TOTAL FUNDED</b>	\$300.00

Hope College Formula SAE  
Budget by Account for 2017-2018  
Fund # 38472

	Requested	Funded	Subcode Requested	Subcode Funded
<b>7020 Student Travel</b>			\$11,250.00	\$10,250.00
Autoclave Events (I)	\$1,000.00	I	500	
Vehicles For Team Events	\$1,000.00	I	500	
SAE Nationals	\$2,500.00		2500	
Seminar Fees	\$5,500.00		1500	
SAE Competition	\$5,250.00		5250	
<b>7075 Industrial Supply Purchase</b>			\$950.00	\$0.00
Shirts	\$500.00	II	0	
Miscellaneous	\$50.00	II	0	
<b>7080 Materials</b>			\$40,060.00	\$20,000.00
<b>Suspension</b>				20000.00
High Misalignment Spacer	\$300.00	II		
Right hand rod end (R)	\$300.00			
Left hand rod end (R)	\$300.00			
Wheel Flange	\$1,000.00			
Wheel Bearing	\$280.00			
Wheel bearing Snap ring	\$15.00			
Wheel bearing Snap ring	\$15.00			
Wheel bearing Snap ring	\$15.00			
Spherical Bearing Weld Cup (25)	\$400.00			
Spherical Bearing (25)	\$750.00			
3/4 - 28 x 1.5-in bolts	\$15.00			
1/4 - 28 x 1.25-in bolts	\$10.00			
M6 x 30 mm	\$12.00			
3/4 - 28 x 2.75-in bolts	\$13.00			
1/4 - 28 nylock nuts	\$25.00			
Frame estimate	\$1,500.00			
Wheels estimate	\$5,000.00			
Uprights estimate	\$600.00			
Brake rotor estimate	\$600.00			
Brake master/slaves and lines	\$600.00			
Steering Components	\$500.00			
Suspension Material	\$1,000.00			
Hardware	\$1,000.00			
Seat	\$200.00			
Shifter	\$300.00			
Fuel Assembly	\$50.00			
Safety (lockers)	\$500.00			
Body	\$1,000.00			
Fiberglass Molding	\$500.00			
Batteries (2)	\$120.00			
Starter	\$247.00			
Engine	\$5,500.00			
<b>Fuel System</b>				
Fuel fill cap	\$15.00			
Fill tube	\$90.00			
Fuel line	\$65.00			
90 degree AN Fittings	\$35.00			
Female to male 90 wavel	\$50.00			
4 an to 3an	\$25.00			
Strap AN	\$140.00			
1/4" barb to 4an	\$5.00			
8 an to 4 an	\$30.00			
6 an to 4 an	\$20.00			
Filter	\$75.00			
Burg Valve	\$25.00			
12 mm bang	\$15.00			
Fuel Pump	\$120.00			
Radiator	\$240.00			
Fan	\$80.00			
Hose	\$150.00			
Hose Clamps	\$22.00			
Radiator Caps	\$20.00			
Blower	\$60.00			
<b>Electrical</b>				
Hi Temp Wire	\$50.00			
Wire Strips	\$50.00			
Start Buttons	\$22.00			
Kill Switch	\$33.00			
Power On	\$40.00			
Fuse Connectors	\$40.00			
Relay Connectors	\$300.00			
20 Amp Fuses	\$10.00			
15 Amp Fuses	\$10.00			
20 Amp Fuses	\$10.00			
30 Amp Fuses	\$5.00			
Fuse Box	\$300.00			
Relays	\$65.00			
Ballage Connectors (sensor cone)	\$90.00			
Cable Terminal Pans (sensor cone)	\$75.00			
Wire Connections (Heat shrinkable)	\$250.00			
Proxide Position Sensor	\$50.00			
O2 sensor	\$85.00			
Water Temp Sensor	\$70.00			
Air Temp Sensor	\$10.00			
ECU	\$1,075.00			
102 Air/Fuel Ratio Meter	\$300.00			
PE3 Connector Set	\$80.00			
Cam Pulser Sensor	\$100.00			
Wiring Junction Box	\$40.00			
<b>Data Acquist</b> Laptop	\$600.00			
usb for data logging	\$15.00			
<b>Exhaust</b>				
1 1/8 S4 Straight Tube	\$50.00			
1 1/8 S4 90 Bend	\$85.00			
1 1/8 x 1 S4 Collector	\$120.00			
1 1/8 to 2 Collector	\$70.00			
4" 45 Bend	\$30.00			
2" 90 Straight Tube	\$30.00			
O2 Sensor Bung	\$15.00			
Gasket	\$10.00			
<b>Rear Drive Tr</b> Spline Shafts	\$440.00			
Tripod Housing	\$440.00			
Tripod Bearing	\$295.00			
Tripod Boot	\$100.00			
Elastic Plungers	\$50.00			
Fixed Plungers	\$30.00			
Plunger Springs	\$10.00			
Filter Rod	\$10.00			
Half Shafts	\$420.00			
Steel Carriers	\$120.00			
Aluminum Cone	\$80.00			
Bolts to Differential	\$50.00			
Rear Differential bearings	\$800.00			
Aluminum Housing	\$100.00			
Chain Guard	\$40.00			
Rear Sprocket	\$85.00			
Front Sprocket	\$35.00			
Chain	\$80.00			
Differential	\$2,725.00			
Rear Axle Shaft	\$420.00			
Rear Axle CV Joint	\$300.00			
1 1/2" axle shaft	\$880.00			
Rear Axle CV Boot	\$100.00			
<b>Welding</b>				
Sanding Discs	\$50.00			
Grind Disks	\$50.00			
Metal Stock For Fabrication	\$500.00			
Welding Consumables	\$100.00			
Tungsten Grinding Wheels	\$50.00			
<b>7150 Fabrication/Printing</b>			\$460.00	\$360.00
Fabricating Structures	\$50.00	50		
Business Cards	\$50.00	II	0	
New Formula Books	\$50.00	IV	0	
Activity Fair Flyers	\$20.00	20		
Standeech Board Signs	\$30.00	30		
Thank You Photos	\$10.00	10		
Thank You Letters	\$50.00	50		
Newletter	\$300.00	200		
<b>7200 Publicity Materials</b>			\$400.00	\$400.00
Signs	\$400.00	400		
<b>7220 Postage</b>			\$350.00	\$100.00
Thank You Postage	\$50.00	V	25	
Newletter Postage	\$300.00	V	75	
<b>7330 Transportation/Insurance</b>			\$1,000.00	\$0.00
Driver Safety Equipment	\$1,000.00	VI	0	
<b>7380 Gas/Oil/Fuel/Flare</b>			\$400.00	\$400.00
Fuel for Car	\$200.00	200		
Oil	\$70.00	70		
Oil Filter	\$30.00	30		
Brake Fluid	\$50.00	50		
Auto Grease	\$50.00	50		
<b>7450 Outside Services</b>			\$2,350.00	\$0.00
CNC Machining Expenses	\$2,350.00	V	0	
<b>7500 Books</b>			\$300.00	\$0.00
Books	\$300.00	VI	0	
<b>7590 Event Meals</b>			\$500.00	\$0.00
Event Meals	\$500.00	I	0	
<b>TOTAL REQUESTED</b>			\$9,620.00	
<b>TOTAL FUNDED</b>			\$31,510.00	
<b>Capital Request</b>			\$4,380.00	3000
<b>Tools</b>				
Cordless Drill 1/2"	\$150.00			
Cordless Impact Driver	\$150.00			
4" Angle grinder	\$80.00			
Torque Wrench	\$150.00			
Socket Set	\$300.00			
Screwdriver Set	\$100.00			
Files Set	\$100.00			
Drill Bits	\$200.00			
Wrench Set	\$150.00			
Driver Safety equipment	\$1,000.00	3000		
Books	\$300.00	VII	0	

I. Based on current use  
 II. The Committee suggests that you fundraise for this cost  
 III. This is consistent with other groups  
 IV. The Committee suggests you find these online  
 V. Based on previous funding during a build year  
 VI. This is a capital request  
 VII. The Committee suggests that you use the library or other resources

**Geek Life**  
 Budget by Account for 2017-2018  
 Fund # 18486

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7150</b> <u>Copying/Printing</u>			\$50.00	\$50.00
Printer Paper	\$25.00	\$25.00		
Ink	\$25.00	\$25.00		
<b>7590</b> <u>Food Service</u>			\$475.00	\$120.00
Little Caesar's Pizza (Extravenanagins)	\$375.00 III	\$100.00		
Soda (Extravenangins)	\$100.00 IV	\$20.00		
<b>7699</b> <u>Miscellaneous</u>			\$75.00	\$25.00
Napkis & Plastic Utensils	\$25.00 I	\$0.00		
Equipment Maintenance & Upkeep	\$25.00 II	\$0.00		
Prizes for Events involving Competitions	\$25.00	\$25.00		
<b>7640</b> <u>Dues &amp; Memberships</u>			\$0.00	\$0.00
<u>Income</u>			\$0.00	\$0.00

- I. The new student Center will have these available for student group use
- II. Please ad-hoc this request
- III. This is consistant with other groups
- IV. This is consistant with other groups and will pay for water dispenser through Hope Catering

<b>TOTAL REQUEST</b>	\$600.00
<b>TOTAL FUNDED</b>	\$195.00

**GRACES**  
 Budget by Account for 2017-2018  
 Fund #18433

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7050 Hospitality</i>			\$60.00	\$60.00
Gifts for guest speakers	\$60.00	\$60.00		
<i>7080 Supplies</i>			\$75.00	\$50.00
Posters, nametags, letters, e	\$75.00 I	\$50.00		
<i>7150 Copying/Printing</i>			\$50.00	\$25.00
Fliers, posters, brochures, et	\$50.00 I	\$25.00		
<i>7175 Speakers</i>			\$300.00	\$100.00
Includes sponsoring others'	\$300.00 II	\$100.00		
<i>7200 Publicity Materials</i>			\$50.00	\$25.00
Hand-outs, banner, etc.	\$50.00 I	\$25.00		
<i>Income</i>			\$0.00	\$0.00

I. This is consistent with other groups

II. Based on current use

<b>TOTAL REQUESTED</b>	\$535.00
<b>TOTAL FUNDED</b>	\$260.00

**Green Hope**  
 Budget by Account for 2017-2018  
 Fund #18432

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7060</b> Entertainment			\$55.00	\$55.00
Cooking event	\$30.00	\$30.00		
Upcycled Pinterest Night	\$25.00	\$25.00		
<b>7080</b> <u>Supplies</u>			\$43.00	\$15.00
Educational Booklet	\$28.00	\$0.00		
Stickers	\$15.00	\$15.00		
<b>7150</b> <u>Copying/Printing</u>			\$25.00	\$25.00
Fliers for advertising purpose	\$25.00	\$25.00		
<b>7175</b> <u>Speakers</u>			\$30.00	\$30.00
Sandy Hansen event	\$30.00	\$30.00		
<b>7590</b> <u>Food Service</u>			\$60.00	\$60.00
Movie series events	\$25.00	\$25.00		
Harvest Festival Catering	\$15.00	\$15.00		
Welcome Meeting Catering	\$20.00	\$20.00		
<u>Income</u>			\$0.00	\$0.00

I. The committee suggests doing this digitally

II. This is a reminder that the even "Earth Jam" will be a responsibility of this group and needs to be included in next years budget

<b>TOTAL REQUEST</b>	<b>\$213.00</b>
<b>TOTAL FUNDED</b>	<b>\$185.00</b>

**Hope's Asian Perspective Association**  
 Budget by Account for 2017-2018  
 Fund # 18408

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7020 Student Travel</i>			\$1,370.00	\$1,270.00
Asian BBQ Vans (Need 3 Vans to Tunnel Park for full day)	\$270.00	\$270.00		
Spring White Privilege Conference	\$0.00	\$0.00		
Chicago Trip	\$1,000.00	\$1,000.00		
Bowling Night (coll. with BSU and LSO)	\$100.00 I	\$0.00		
<i>7050 Hospitality</i>			\$305.00	\$305.00
Housing and meal for Asian Heritage Week	\$100.00	\$100.00		
Gifts for 2-3 Speakers (Wooden Shoes: \$46 e)	\$100.00	\$100.00		
Thank you Notes for Speakers	\$5.00	\$5.00		
Lodging for Civil Rights Speaker	\$100.00	\$100.00		
<i>7060 Entertainment</i>			\$750.00	\$0.00
SAC Collaboration	\$500.00 II	\$0.00		
Ice Breaker (coll. With BSU and LSO)	\$250.00 I	\$0.00		
<i>7080 Supplies</i>			\$865.00	\$515.00
IMAGES Props	\$100.00 II	\$0.00		
Lunar New Year (120 bags for CASA)	\$250.00	\$250.00		
Cups, Plates, Napkins	\$40.00 III	\$0.00		
Activites Fair	\$25.00 I	\$15.00		
Step 2 Success Material	\$100.00 I	\$0.00		
Moon Festival	\$100.00	\$100.00		
MLK Hope Serve	\$150.00 IV	\$150.00		
Zen Garden	\$100.00 I	\$0.00		
<i>7175 Speakers</i>			\$2,900.00	\$1,200.00
Asian Heritage Week Speaker	\$1,200.00	\$1,200.00		
Speaker Fees for Civil Rights Speaker	\$1,200.00 I	\$0.00		
Co-Sponsorship with Academic Departemnt	\$500.00 II	\$0.00		
<i>7200 Publicity Materials</i>			\$130.00	\$50.00
Poster and Flyers for Events and General Meetings	\$120.00 I	\$50.00		
Activities Fair and Reception Poster	\$10.00 I	\$0.00		
<i>7450 Outside Services</i>			\$2,500.00	\$0.00
GLCA	\$2,000.00 II	\$0.00		
Grow Peer Mentoring	\$500.00 I	\$0.00		
<i>7590 Food Service</i>			\$5,310.00	\$2,975.00
Ice Breaker (Coll. With BSU and LSO)	\$250.00 I	\$100.00		
Asian BBQ (at Kollen Park)	\$1,500.00	\$1,500.00		
Zen Garden	\$150.00 I	\$100.00		
International Food Fair	\$420.00	\$420.00		
Ramen Night	\$85.00	\$85.00		
White Elephant	\$85.00 I	\$0.00		
Asian Heritage Week in March	\$1,200.00 I	\$250.00		
CASA Lunar New Year	\$200.00	\$200.00		
Moon Festival	\$100.00 I	\$0.00		
Chinese Lunar New Year Celebration	\$85.00	\$85.00		
Chicago Trip	\$1,000.00 I	\$0.00		
Cambodian/ Sri Lankan New Year	\$85.00	\$85.00		
Sushi Night	\$150.00	\$150.00		
<i>Income</i>			\$0.00	\$0.00

- I. Consistant with other groups
- II. Please Ad-hoc this request
- III. The new student center will have these for you to use
- IV. This is all that will be funded. The rest should come from volenteer services

<b>TOTAL REQUESTED</b>	\$14,130.00
<b>TOTAL FUNDED</b>	\$6,315.00

**HEARTS ALOUD (HOPE COLLEGE SLAM POETRY)**

Budget by Account for 2017-2018

Fund # 18496

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7020 Student Travel</i>			\$1,100.00	\$0.00
<i>CUPSI competition (based on predicted expenses for 2017 CUPSI)</i>				
5 days van rental, plus gas	\$500.00	I \$0.00		
Overnight stay, 4 nights (male & female)	\$600.00	I \$0.00		
<i>7080 Supplies</i>			\$300.00	\$0.00
<i>Apparel for members</i>	\$300.00	II \$0.00		
<i>7200 Publicity Materials</i>			\$75.00	\$25.00
Flyers and pamphlets	\$75.00	III \$25.00		
<i>7590 Food Service</i>			\$100.00	\$0.00
Food for events	\$100.00	IV \$0.00		
<i>7699 Miscellaneous</i>			\$100.00	\$100.00
Writer workshops	\$100.00	\$100.00		
<i>7640 Dues &amp; Memberships</i>			\$575.00	\$575.00
CUPSI Registration Fee	\$575.00	\$575.00		
<i>Income</i>	n/a		\$0.00	\$0.00

I. Ad-hoc this request

II. The committee does not fund for apparel

III. Consistent with other groups

IV. The committee does not fund food for general meetings

**TOTAL REQUESTED** \$2,250.00

**TOTAL FUNDED** \$700.00



**Hip Hop Club**  
 Budget by Account for 2017-2018  
 Fund #18483

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>			\$500.00	\$500.00
costumes and make- up	\$500.00	\$500.00		
7699 <u>Miscellaneous</u>			\$200.00	\$200.00
master class	\$200.00	\$200.00		
<u>Income</u>			\$0.00	\$0.00

**TOTAL REQUESTED**      \$700.00  
**TOTAL FUNDED**            \$700.00

**Hope's Interfaith Youth Alliance**  
 Budget by Account for 2017-2018  
 Fund #18496

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			\$900.00	\$450.00
(1 van, 8 events) Transportation to Volunteer	\$720.00	\$270.00		
(1 van, 2 events) Transportation to Event	\$180.00	\$180.00		
<b>7080 <u>Supplies</u></b>			\$103.00	\$103.00
Activity Fair Poster Board	\$3.00	\$3.00		
For Community Thank you gifts for speaking in Members panels	\$100.00	\$100.00		
<b>7150 <u>Copying/Printing</u></b>			\$200.00	\$25.00
Paper posters to market for service and educational events	\$200.00	I \$25.00		
<b>7170 <u>Film Rental</u></b>			\$450.00	\$0.00
Documentary (undecided) promoting awarness of religious diversity	\$450.00	II \$0.00		
<b>7200 <u>Publicity Materials</u></b>			\$5.00	\$5.00
Side Walk Chalk to publicize our events around campus	\$5.00	\$5.00		
<b>7590 <u>Food Service</u></b>			\$800.00	\$0.00
cookies, drinks, ect. Refreshments	\$400.00	III \$0.00		
IFYC Conference Food For 5 people during the weekend of the conference	\$400.00	IV \$0.00		
<b>7699 <u>Miscellaneous</u></b>			\$2,600.00	\$0.00
IFYC Conference Flight and ground transportation for 5 people	\$1,250.00	II \$0.00		
IFYC Conference Hotel pricing for 5 people	\$450.00	II \$0.00		
IFYC Conference Registration for 5 people	\$900.00	V \$0.00		
			<b>TOTAL REQL</b>	<b>\$5,058.00</b>
			<b>TOTAL FUNC</b>	<b>\$583.00</b>

- I. This is the standard amount given to student groups
- II. Please ad-hoc when true costs are known
- III. Food is not funded for general meetings
- IV. On conference events committee requires students to fund their own food
- V. Conference registrations are covered by students

**Hope Hockey**  
 Budget by Account for 2017-2018  
 Fund #18451

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7699 <u>Miscellaneous</u>			\$50,000.00	\$50,000.00
Operating Fees	\$50,000.00	\$50,000.00		
<u>Income</u>			\$0.00	\$0.00

**TOTAL REQUEST** \$50,000.00  
**TOTAL FUNDED** \$50,000.00

**Hope Catholics**  
 Budget by Account for 2017-2018  
 Fund # 18428

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$450.00	\$450.00
Transportation to Mass in winter (6x) (1 Van @ 1/2 day rate)	\$270.00	\$270.00		
Transportation to Service events (2x) (1 Van @ 1/2 day rate)	\$90.00	\$90.00		
Transportation to Social events (2x) (1 Van @ 1/2 day rate)	\$90.00	\$90.00		
<b>7080</b> <u>Supplies</u>			\$50.00	\$50.00
Bible Study Books	\$50.00	\$50.00		
<b>7150</b> <u>Copying/Printing</u>			\$25.00	\$25.00
Advertisement for Events and On Campus Mass	\$25.00	\$25.00		
<b>7370</b> <u>Space Rental</u>			\$100.00	\$100.00
Contribution to St. Benedict Forum Speaker Series Spring Event	\$100.00	\$100.00		
<b>7590</b> <u>Food Service</u>			\$950.00	\$950.00
On Campus Mass pizza dinners (Once/month, 8 months, about \$120 each)	\$950.00	\$950.00		
<b>7699</b> <u>Miscellaneous</u>			\$250.00	\$150.00
Welcome Breakfast after mass at St. Francis de Sales	\$100.00	\$0.00		
End of Year Breakfast/Adult Mentor Thank You at St. Francis de Sales	\$150.00	\$150.00		
<u>Income</u>			\$0.00	\$0.00

I. This is consistent with other groups

**TOTAL REQUESTED** \$1,825.00  
**TOTAL FUNDED** \$1,725.00

**Hope Democrats**  
 Budget by Account for 2017-2018  
 Fund #18406

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
<b>7020</b> <u>Student Travel</u>			\$250.00	\$250.00
Events hosted by local parties, politicians, travel to MFCD conferences	\$250.00	\$250.00		
<b>7050</b> <u>Hospitality</u>			\$100.00	\$100.00
Gratitude for politicians/speakers who come to Hope	\$100.00	\$100.00		
<b>7060</b> <u>Entertainment</u>			\$200.00	\$200.00
Movie showings, panels, debates	\$200.00 I	\$200.00		
<b>7080</b> <u>Supplies</u>			\$150.00	\$0.00
Plates, cups, napkins, cutlery	\$50.00 II	\$0.00		
Materials for posters, debates	\$100.00 III	\$0.00		
<b>7150</b> <u>Copying/Printing</u>			\$200.00	\$50.00
Flyers, announcements	\$200.00 III	\$50.00		
<b>7170</b> <u>Film Rental</u>			\$300.00	\$0.00
In case of purchase for showing certain documentaries	\$300.00 III	\$0.00		
<b>7590</b> <u>Food Service</u>			\$300.00	\$0.00
Food for general meetings, movie nights, watch parties	\$300.00 III	\$0.00		
<b>7699</b> <u>Miscellaneous</u>			\$50.00	\$20.00
Postage/materials for sending invites to politicians	\$50.00 III	\$20.00		
<u>Income</u>			\$0.00	\$0.00

- I. The committee encourages you to collaborate with the Hope Republicans on these events
- II. The new student center will have these for student groups to use
- III. This is consistent with other groups

**TOTAL REQUES**      \$1,550.00  
**TOTAL FUNDED**      \$620.00

**Hope Republicans**  
 Budget by Account for 2017-2018  
 Fund #18405

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$950.00	\$350.00
Travel to CPAC	\$600.00 I	0		
Travel to Mackinac	\$350.00	350		
<b>7080</b> <u>Supplies</u>			\$230.00	\$0.00
Campaign Materials (Yard signs, €	\$200.00 II	0		
Plates, Utensils, Cups	\$30.00 III	0		
<b>7150</b> <u>Copying/Printing</u>			\$25.00	\$25.00
Posters/Flyers	\$25.00	25		
<b>7200</b> <u>Publicity Materials</u>			\$75.00	\$0.00
Hope GOP pens/business cards	\$75.00 II	0		
<b>7590</b> <u>Food Service</u>			\$200.00	\$150.00
Catering for Candidate Event	\$200.00 I	150		
<b>7699</b> <u>Miscellaneous</u>			\$370.00	\$250.00
Hope GOP letterhead	\$20.00 II	0		
Fundraiser	\$350.00 II	250		
<u>Income</u>			\$0.00	\$0.00

- I. the committee suggests you fundraise for this expense
- II. This is consistant with other groups
- III. The new student center will have these for student groups to use

**TOTAL REQUESTE** \$1,850.00  
**TOTAL FUNDED** \$775.00

**Hope United for Justice**  
 Budget by Account for 2017-2018  
 Fund #18466

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$800.00	\$0.00
Transportation	\$300.00	I	\$0.00	
Registration for Conferences and musei	\$500.00	I	\$0.00	
<b>7050</b> <u>Hospitality</u>			\$100.00	\$0.00
Accomodations for speakers	\$100.00	I	\$0.00	
<b>7080</b> <u>Supplies</u>			\$50.00	\$20.00
Envelopes for letters	\$50.00	II	\$20.00	
<b>7150</b> <u>Copying/Printing</u>			\$215.00	\$40.00
Posters and Flyers	\$150.00	II	\$25.00	
Flyers for Activities Fair	\$50.00	II	\$0.00	
Tri-fold for Activities Fair	\$15.00		\$15.00	
<b>7175</b> <u>Speakers</u>			\$150.00	\$0.00
Stipend & Honararium	\$150.00	I	\$0.00	
<b>7170</b> <u>Film Rental</u>			\$100.00	\$0.00
Bi-Monthly Films	\$100.00	II	\$0.00	
<b>7200</b> <u>Publicity Materials</u>			\$50.00	\$25.00
Ads in newspapers	\$50.00	II	\$25.00	
<b>7220</b> <u>Postage</u>			\$75.00	\$25.00
Stamps for letter writing campaign	\$75.00	II	\$25.00	
<b>7060</b> <u>Entertainment</u>			\$400.00	\$0.00
Food festivals	\$400.00	III	\$0.00	
<b>7590</b> <u>Food Service</u>			\$300.00	\$0.00
For speaker events	\$100.00	I	\$0.00	
Workshops (open to all Hope Students)	\$200.00	IV	\$0.00	
<b>7699</b> <u>Miscellaneous</u>			\$150.00	\$0.00
T-shirts for members	\$150.00	II	\$0.00	

I. Ad-hoc these requests

II. This is consistant with other groups

III. The committee suggests you work with the International Food Fair through the International Education Department

IV. The committee does not fund food for general meetings

**TOTAL REQUES** \$2,390.00

**TOTAL FUNDEI** \$110.00

Habitat for Humanity  
Proposed Budget 2017-2018  
Account # 18435

<i>Description</i>	<i>Requested</i>	<i>Funded</i>	<i>Ref.</i>	<i>Subcode Request</i>	<i>Funded/ Subcode</i>
<u>Subcode 7020 - Student Travel</u>				\$935.00	\$935.00
Vans for Saturday Work Days (15 per academic year)	\$825.00	\$825.00			
Vans for Restore Work Days (2 per academic year)	\$110.00	\$110.00			
Spring Break Trip (will ad-hoc later)					
<u>Subcode 7050 - Hospitality</u>				\$260.00	\$260.00
Gifts for Sleep Out- Speaker	\$40.00	\$40.00			
Gifts for Sleep Out- Winner	\$20.00	\$20.00			
Gifts for Families at Family Dinner Event	\$200.00	\$200.00			
<u>Subcode 7080 - Supplies</u>				\$15.00	\$15.00
Thank you Cards	\$15.00	\$15.00			
<u>Subcode 7200 - Publicity Materials</u>				\$25.00	\$25.00
<i>Posters and Flyers</i>	\$25.00	\$25.00			
<u>Subcode 7590 - Food Service</u>				\$900.00	\$750.00
Sleep Out in Pine Grove (Food and Drinks)	\$200.00	\$200.00			
Euchre Tournament (Food and Drinks)	\$100.00	\$100.00			
Workday Snacks for volunteers: \$10/workday	\$150.00	\$0.00	I		
Family Dinner	\$450.00	\$450.00			
<u>Subcode 7640 - Dues &amp; Memberships</u>				\$100.00	\$100.00
Habitat for Humanity International- Chapter Dues	\$100.00	\$100.00			
<u>Subcode Income</u>					\$0.00

I. Based on current spending

Total requested	\$2,235.00
Total funded	\$2,085.00



**IJM Hope College**  
 Budget by Account for 2017-2018  
 Fund #18458

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7020 <u>Student Travel</u></i>			\$90.00	\$90.00
Van to Grand Valley for colla	\$90.00	\$90.00		
<i>7080 <u>Supplies</u></i>			\$30.00	\$25.00
Balloons, posters, etc. for fu	\$30.00 I	\$25.00		
<i>7150 <u>Copying/Printing</u></i>			\$50.00	\$25.00
Posters for meetings	\$25.00	\$25.00		
Posters/flyers for special eve	\$25.00 I	\$0.00		
			<b>TOTAL REQUESTED</b>	\$170.00
			<b>TOTAL FUNDED</b>	\$140.00

I. Standard amount given to groups in this category

**International Relations Club (IRC)**  
 Budget by Account for 2017-2018  
 Fund # 18401

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$540.00	\$540.00
Annual trip to International Students bonfire in Holland - 2 Hope vans	\$180.00	\$180.00		
Trip to Woodland Mall for Thanksgiving shopping - 2 Hope vans	\$180.00	\$180.00		
Trip to Japanese Restaurant in Grand Rapids for Asian Heritage Week - 2 Hope vans	\$180.00	\$180.00		
<b>7050</b> <u>Hospitality</u>			\$50.00	\$50.00
Gifts for Guest Speakers invited for International Education Week	\$50.00	\$50.00		
<b>7060</b> <u>Entertainment</u>			\$300.00	\$150.00
IMAGES: Reflection of Culture after Party in the Klezt for DJ and facilities fee	\$150.00 I	\$0.00		
Lunar New Year Celebration DJ fee, Chinese foods, red envelops	\$150.00	\$150.00		
<b>7080</b> <u>Supplies</u>			\$100.00	\$25.00
pens, color pencils, origami papers, brushes, tapes, napkins, paper plates/cups, plastic utensils	\$100.00 I	\$25.00		
<b>7150</b> <u>Copying/Printing</u>			\$150.00	\$25.00
Colored Posters - 14 events	\$150.00 II	\$25.00		
<b>7170</b> <u>Film Rental</u>			\$20.00	\$0.00
Movie Night in Fall and Spring	\$20.00 II	\$0.00		
<b>7370</b> <u>Space Rental</u>			\$100.00	\$0.00
International Dance Party at Haworth Inn	\$100.00 I	\$0.00		
<b>7590</b> <u>Food Service</u>			\$1,650.00	\$1,070.00
IMAGE: A Reflection of Culture After Party in Kletz (pizza and drinks)	\$400.00	\$400.00		
International Dance Party at Haworth Inn serving international foods	\$300.00 III	\$100.00		
International Food Fair Reimbursement (50%)	\$500.00 II	\$420.00		
Trip to Japanese restaurant in GR	\$300.00 II	\$0.00		
International Education Week (snacks and drinks)	\$150.00	\$150.00		
Kick-off event with a selective international dish (Ex:Korean bibimbop)	\$200.00 IV	\$0.00		
General meetings (language nights) snacks and drinks	\$100.00 V	\$0.00		
Mid-autumn Festival Mooncakes and drinks	\$100.00 IV	\$0.00		
			<b>TOTAL REQUES</b>	\$2,910.00
			<b>TOTAL FUNDEI</b>	\$1,860.00
<p>I. The committee suggests you use the new Student Center          II. This is consistant with other groups          III. Based on current spending          IV. Based on past usage          V. The committee does not fund food for general meetings</p>				

**Latino Student Organization**  
Budget by Account for 2017-2018  
Fund # 18407

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			\$2,180.00	\$0.00
GVSU Latin Dinner and Dance	\$90.00	I	\$0.00	
Travel for LAUP professional gathering (Van)	\$90.00	II	\$0.00	
GLCA Conference	\$2,000.00	I	\$0.00	
<b>7050 <u>Hospitality</u></b>			\$1,240.00	\$550.00
Cesar Chavez Speaker Hotel	\$200.00		\$200.00	
Gifts for Speakers	\$150.00		\$150.00	
Hispanic Heritage Month Speaker Hotel	\$200.00		\$200.00	
Civil Rights Week Speaker	\$200.00	II	\$0.00	
Trip to Movie event (Students pay 2.00)	\$90.00	II	\$0.00	
Latino Panel hospitality	\$400.00	I	\$0.00	
<b>7060 <u>Entertainment</u></b>			\$3,450.00	\$1,050.00
Ice Breaker (collab. With BSU & HAPA)	\$250.00	II	\$100.00	
Zumba Instructor	\$150.00	II	\$0.00	
Disc Jockey	\$1,000.00	II	\$700.00	
LAUP annual gala placement cost	\$500.00	III	\$0.00	
Culture and Mocktails	\$1,200.00	IV	\$250.00	
fall carnival	\$350.00	I	\$0.00	
<b>7080 <u>Supplies</u></b>			\$2,450.00	\$800.00
Day of the dead altar	\$200.00		\$200.00	
Cups, Plates, Napkins	\$100.00	V	\$0.00	
Reventon Authentic Educational Decorations	\$200.00	IV	\$0.00	
Culture and Mocktails	\$1,500.00	IV	\$300.00	
Goodie Bags for CASA students	\$150.00		\$150.00	
MLK Time to Serve	\$150.00		\$150.00	
Images Performance Props	\$150.00	I	\$0.00	
<b>7150 <u>Copying/Printing</u></b>			\$50.00	\$25.00
Activities Fair Poster, Flyers, Decoration	\$50.00	II	\$25.00	
<b>7175 <u>Speakers</u></b>			\$5,400.00	\$2,400.00
Cesar Chavez Speaker - Collaboration with CDI	\$2,000.00	II	\$1,200.00	
Hispanic Heritage Month Speaker	\$1,200.00	II	\$1,200.00	
Civil Rights Week - Collaboration with CDI	\$1,200.00	II	\$0.00	
Co-sponsorship with Academic Department	\$500.00	I	\$0.00	
Co-sponsorship with Religious Department	\$500.00	I	\$0.00	
<b>7170 <u>Film Rental</u></b>			\$1,000.00	\$0.00
Latino Movie Night	\$1,000.00	II	\$0.00	
<b>7200 <u>Publicity Materials</u></b>			\$300.00	\$25.00
(Posters, flyers, etc.)	\$300.00	II	\$25.00	
<b>7370 <u>Space Rental</u></b>			\$1,300.00	\$0.00
<i>Culture and Mocktails Haworth Ballroom</i>	\$1,300.00	VI	\$0.00	
<b>7590 <u>Food Service</u></b>			\$6,370.00	\$3,220.00
Culture and Mocktails	\$3,500.00	VI	\$2,000.00	
Ice Breaker (Collab w/ BSU & HAPA)	\$300.00	II	\$100.00	
Hispanic Heritage Month Event Reception	\$500.00	II	\$250.00	
Traditional Christmas Food	\$200.00	II	\$0.00	
International Food Fair	\$420.00		\$420.00	
End of the Year Banquet	\$300.00	II	\$0.00	
Reventon Food	\$700.00	IV	\$250.00	
Independence Day	\$250.00	II	\$0.00	
Day of the dead	\$200.00		\$200.00	

**TOTAL REQUESTE** \$23,740.00  
**TOTAL FUNDED** \$8,070.00

- I. Please send in an Ad-hoc for these items
- II. This is consistant with other groups
- III. Seek collaboration for this event with CDI
- IV. This is consistant with previous funding
- V. The new student center will have this for you to use
- VI. The committee encourages you to use the new Student Center for this even

**Milestone Yearbook**  
 Budget by Account for 2017-2018  
 Fund # 18410

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310</b> <u>Student Wages</u>			\$5,050.00	\$4,950.00
Editor in Chief	\$1,250.00	\$1,250.00		
Marketing and Logistics Manager	\$800.00	\$800.00		
Academics Editor	\$500.00 II	\$400.00		
Sports Editor	\$500.00 II	\$400.00		
Student Life Editor	\$500.00 II	\$400.00		
Student Groups Editor	\$500.00 II	\$400.00		
Photography Editor	\$500.00 II	\$400.00		
Photographer 1	\$500.00 III	\$300.00		
Photographer 2	\$500.00 III	\$300.00		
Photographer 3	\$500.00 III	\$300.00		
<b>7080</b> <u>Supplies</u>			\$255.00	\$255.00
Shipping Boxes (\$103/100boxes)	\$220.00	\$220.00		
Tape (About \$5 a roll)	\$35.00	\$35.00		
<b>7200</b> <u>Publicity Materials</u>			\$1,200.00	\$1,100.00
Posters/Flyer	\$100.00	\$100.00		
Postage	\$600.00	\$500.00		
Marketing & Promotions	\$500.00	\$500.00		
<b>7330</b> <u>Equipment Replacement</u>			\$2,490.00	\$0.00
Sports Lens(Price comparable to online)	\$540.00 I	\$0.00		
Camera (Price comparable to online)	\$650.00 I	\$0.00		
Camera (Price comparable to online)	\$650.00 I	\$0.00		
Camera (Price comparable to online)	\$650.00 I	\$0.00		
<b>7450</b> <u>Outside Services</u>			\$9,000.00	\$9,000.00
Junebug Photography (\$1,400/sess	\$7,000.00	\$7,000.00		
Publishing Fee to Picaboo*	\$2,000.00	\$2,000.00		
<b>7699</b> <u>Miscellaneous</u>			\$3,500.00	\$3,500.00
Advisor Stipend	\$3,500.00	\$3,500.00		
<u>Income</u>			\$0.00	\$0.00

**TOTAL REQUESTED** \$21,495.00  
**TOTAL FUNDED** \$18,805.00

- I. These items are supposed to capital requests
- II. This is consistent with other groups
- III. This is consistent with past funding for photographers

**Hope College Men's Ultimate**  
 Budget by Account for 2017-2018  
 Fund # 18454

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			<b>\$720.00</b>	<b>\$720.00</b>
Transportation to Tournaments (1van, 4 events)	\$360.00	\$360.00		
Transportation to Fall League (1van, 2 events)	\$180.00	\$180.00		
Transportation to Spring League (1van, 2 events)	\$180.00	\$180.00		
<b>7640 <u>Dues &amp; Memberships</u></b>			<b>\$1,825.00</b>	<b>\$825.00</b>
GVSU Invitational (Grand Rapids)	\$200.00	\$200.00		
Kettering Invitational (Flint)	\$175.00	\$175.00		
Huckfest Open (Byron Center)	\$200.00	\$200.00		
College Sectionals	\$250.00	\$250.00		
West Michigan Fall League	\$250.00	\$0.00		
West Michigan Spring League	\$250.00	\$0.00		
<u>West Michigan Fall League</u>	\$250.00	\$0.00		
<u>West Michigan Spring League</u>	\$250.00	\$0.00		
			<b>TOTAL REQUES</b>	<b>\$2,545.00</b>
			<b>TOTAL FUNDED</b>	<b>\$1,545.00</b>

I. Compared to other club sports organizations, the committee recommends fundraising or having members contribute to the cost of league fees

**Men's Volleyball**  
 Budget by Account for 2017-2018  
 Fund #48490

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$5,000.00	\$0.00
Cost of Lodging	\$3,000.00 I	\$0.00		
Cost of Travel	\$2,000.00 I	\$0.00		
<b>7080</b> <u>Supplies</u>			\$185.00	\$35.00
Speaker	\$150.00 II	\$0.00		
Athletic Training Kit (Tape and Band-aids)	\$35.00	\$35.00		
<b>7150</b> <u>Copying/Printing</u>			\$50.00	\$25.00
Promotional Material	\$50.00 II	\$25.00		
<b>7330</b> <u>Equipment Replacement</u>			\$1,400.00	\$0.00
Warm Ups/Travel Suits	\$1,400.00 II	\$0.00		
<b>7640</b> <u>Dues &amp; Memberships</u>			\$950.00	\$950.00
MIVA League fees	\$950.00	\$950.00		
<u>Income</u>			\$0.00	\$0.00

- I. Ad-hoc this request
- II. Consistant with other groups

**TOTAL REQUESTED** \$7,585.00  
**TOTAL FUNDED** \$1,010.00

Nykerk  
Proposed Budget 2017-201  
Account # 18427

<i>Description</i>	<i>Requested</i>	<i>Funded</i>	<i>Ref.</i>	<i>Subcode</i>	<i>Funded/</i>
				<i>Request</i>	<i>Subcode</i>
<u>Subcode 7050 - Hospitality</u>				\$625.00	\$625.00
Judge's Gifts	100	100			
Flowers for General Chair	\$25.00	\$25.00			
Flowers for Song Girls	\$500.00	\$500.00			
<u>Subcode 7080 - Supplies</u>				\$2,250.00	\$2,175.00
Even Song: music, props, gloves, etc.	\$295.00	\$295.00			
Odd Song: music, props, gloves, etc.	\$295.00	\$295.00			
Even Play: scripts, sets, props, etc.	\$400.00	\$400.00			
Odd Play: scripts, sets, props, etc.	\$400.00	\$400.00			
Even Oration	\$40.00	\$40.00			
Odd Oration	\$40.00	\$40.00			
Song Morale (Even)	\$100.00	\$100.00			
Song Morale (Odd)	\$100.00	\$100.00			
Play Morale (Even)	\$225.00	\$225.00			
Play Morale (Odd)	\$225.00	\$225.00			
Candlelight candles	\$30.00	\$30.00			
Miscellaneous Office Supplies	\$100.00	\$25.00	I		
<u>Subcode 7150 - Copying/Printing</u>				\$600.00	\$600.00
Minutes, programs, publicity	600	600			
<u>Subcode 7450 - Outside Services</u>				\$2,500.00	\$2,500.00
Sound and Lighting Rental	\$2,500.00	\$2,500.00			
<u>Subcode 7590 - Food Service</u>				\$865.00	\$865.00
Spring Retreat	50	50			
Fall Retreat	50	50			
Nykerk Celebration	100	100			
Men's Morale Rally (Papa John's @ 5.75/p)	100	100			
Judge's Refreshments	\$45.00	\$45.00			
Water for Song Girls	\$220.00	\$220.00			
Production Meals	300	300			
<u>Subcode Income</u>					\$8,139.00
Ticket Income (25% to Scholarship Fund)	8139				
		Total requested		\$6,840.00	
		Total funded		\$6,765.00	

I. This is consistent with other groups

**OAC**  
 Budget by Account for 2017-2018  
 Fund # 18442

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			\$4,695.00	\$4,970.00
Weekend trips to Nordhouse Dunes Winderness Area x2 (2 vans, 2.5 days, \$85/van/day)	\$850.00	\$900.00		
Fall Break Trip to Picture Rocks (\$85/day) 2 Vans 5 days	\$850.00	\$900.00		
Spring Break Trip to Smoky Mountains (\$85/day) 2 Vans 8	\$1,360.00	\$1,440.00		
Weekly Trips to Inside Moves Climbing Gym, Day Hikes, Cross Country Skiing (16 Weeks \$42.50/day) 2 Van	\$1,360.00	\$1,440.00		
MWOLC - car to conference	\$170.00	\$180.00		
	\$105.00	\$110.00		
<b>7330 <u>Equipment Replacement</u></b>			\$1,000.00	\$0.00
Equipment Upkeep/Replacements - backpacks, climbing gear (ropes, harnesses, helmets, belay devices, etc.), sleeping bags/liners, tents, hammocks, stoves, etc.			\$0.00	
				II
<b>7450 <u>Outside Services</u></b>			\$3,000.00	\$2,000.00
Gear Rental& Gym Fees	\$3,000.00	\$2,000.00		III
<b>7590 <u>Food Service</u></b>			\$600.00	\$150.00
kickoff barbecue	\$600.00	\$150.00		IV
<b>7699 <u>Miscellaneous</u></b>			\$810.00	\$480.00
Midwest Outdoor Leadership Conference 2016 Registration Fees \$55 X 6 Leadera	\$330.00	\$0.00		V
Campsite Permits for Picture Rocks	\$230.00	\$230.00		
Campsite Permits for Smoky Mountains	\$250.00	\$250.00		
<b><u>Income</u></b>			\$0.00	\$0.00

**TOTAL REQUE** \$10,105.00

**TOTAL FUNDE** \$7,600.00

- I. Please do not copy the budget from year to year. If this happens again you will not receive funding
- II. Capital Request, please ad-hoc
- III. Based on previous funding and usage
- IV. Based on current use
- V. Please ad-hoc this request



**Orthodox Christian Fellowship**  
 Budget by Account for 2017-2018  
 Fund #18477

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7020 Student Travel</i>			\$55.00	\$55.00
Mini-Van (1)	\$55.00	\$55.00		
<i>7150 Copying/Printing</i>			\$25.00	\$25.00
Handouts for meetings	\$25.00	\$25.00		
<i>7175 Speakers</i>			\$50.00	\$50.00
Priest Travel	\$50.00	\$50.00		
<i>7200 Publicity Materials</i>			\$25.00	\$25.00
Flyers	\$25.00	\$25.00		
<i>7590 Food Service</i>			\$75.00	\$75.00
Cultural Meal Event	\$75.00	\$75.00		

**TOTAL REQUE** \$230.00  
**TOTAL FUNDE** \$230.00

**21 Pull Team**

Budget by Account for 2017-2018

Fund # 18416

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			<b>\$315.00</b>	<b>\$225.00</b>
<i>Pull Day Bus Transportation</i>	\$135.00	\$135.00		
<i>Even-Odd Year Bonfire Van</i>	\$180.00 I	\$90.00		
<b>7080 <u>Supplies</u></b>			<b>\$1,066.00</b>	<b>\$941.00</b>
<i>Duct Tape (40 x \$8)</i>	\$320.00	\$320.00		
<i>Pit Boards (7 sheets of plywood @ \$22)</i>	\$154.00	\$154.00		
<i>Anchor Board (1 x \$22)</i>	\$22.00	\$22.00		
<i>Shingles for Boards</i>	\$150.00	\$150.00		
<i>Twine</i>	\$5.00	\$5.00		
<i>Spray Paint (Activity Fair Banner, Rope Marking, Banners)</i>	\$50.00	\$50.00		
<i>Folders, Paper, Markers (for Representatives)</i>	\$5.00	\$5.00		
<i>First Aid Kit (including Saline Solution)</i>	\$10.00	\$10.00		
<i>Nails</i>	\$8.00	\$8.00		
<i>House Paint (4 x \$15) (for Pull Day banners)</i>	\$60.00	\$60.00		
<i>Paint Brushes (3 x \$3)</i>	\$9.00	\$9.00		
<i>Carpet (for making Puller's vests)</i>	\$50.00	\$50.00		
<i>Picture Frames (20 x \$1)</i>	\$20.00	\$20.00		
<i>Puffy Paint (4 x \$2)</i>	\$8.00	\$8.00		
<i>Supplies for Pull Day (Zip Ties, Rope for Banners)</i>	\$20.00	\$20.00		
<i>Shovels (5 x \$15)</i>	\$75.00 II	\$0.00		
<i>Snow Fence</i>	\$50.00 II	\$0.00		
<i>Supplies to Hold Up Banners at Practice Site</i>	\$50.00	\$50.00		
<b>7150 <u>Copying/Printing</u></b>			<b>\$10.00</b>	<b>\$10.00</b>
<i>Poster for Pull Day</i>	\$10.00	\$10.00		
<b>7200 <u>Publicity Materials</u></b>			<b>\$50.00</b>	<b>\$40.00</b>
<i>CopyWorks Color Printing (Posters, Pamphlets)</i>	\$50.00 III	\$40.00		
<b>7450 <u>Outside Services</u></b>			<b>\$400.00</b>	<b>\$400.00</b>
<i>Physical Plant (Grounds Crew)</i>	\$100.00	\$100.00		
<i>EMT</i>	\$200.00	\$200.00		
<i>Sheriff</i>	\$100.00	\$100.00		
<b>7590 <u>Food Service</u></b>			<b>\$510.00</b>	<b>\$510.00</b>
<i>Banquet</i>	\$200.00	\$200.00		
<i>Outside Food Sources</i>	\$10.00	\$10.00		
<i>Even-Odd Year Picnic</i>	\$75.00 IV	\$75.00		
<i>Saturday Lunches</i>	\$225.00 IV	\$225.00		
<b>7699 <u>Miscellaneous</u></b>			<b>\$450.00</b>	<b>\$350.00</b>
<i>Health Center Physicals</i>	\$250.00	\$250.00		
<i>Pull Practice Truck Gas</i>	\$100.00 III	\$0.00		
<i>Coaches Retreat</i>	\$100.00	\$100.00		
<b><u>Income</u></b>			<b>\$0.00</b>	<b>\$0.00</b>

- I. This is the cost for a half day rate for 2 vans
- II. Submit as a capital request
- III. This is consistent with other groups
- IV. Make sure you are utilizing the meal plan equivalent for this event

**TOTAL REQUI** \$2,901.00  
**TOTAL FUNDI** \$2,476.00

**OPUS**  
 Budget by Account for 2017-2018  
 Fund #18414

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310</b> <u>Student Wages</u>			\$4,100.00	\$3,100.00
Co-editor	\$1,750.00	I \$1,250.00		
Co-editor	\$1,750.00	I \$1,250.00		
Poetry Editor	\$200.00	\$200.00		
Prose Editor	\$200.00	\$200.00		
Art Editor	\$200.00	\$200.00		
<b>7150</b> <u>Copying/Printing</u>			\$80.00	\$80.00
Packets of submitted material	\$80.00	\$80.00		
<b>7450</b> <u>Outside Services</u>			\$400.00	\$400.00
Eerdman's Prize judge's comp	\$400.00	\$400.00		
<b>7590</b> <u>Food Service</u>			\$600.00	\$300.00
Catering for readings	\$600.00	I \$300.00		
<b>7699</b> <u>Miscellaneous</u>			\$10,000.00	\$10,000.00
Periodicals (considered subcode 7520)	\$10,000.00	\$10,000.00		
Printing through Cascade				

**TOTAL REQUESTED** \$15,180.00  
**TOTAL FUNDED** \$13,880.00

I. This is consistent with other groups

**Pre-Law Society**  
 Budget by Account for 2017-2018  
 Fund # 18447

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$400.00	\$400.00
Law School Visit	\$250.00	\$250.00		
Law Firm Visit	\$150.00	\$150.00		
<b>7050</b> <u>Hospitality</u>			\$200.00	\$0.00
Hotel Room for Speaker	\$200.00 I	\$0.00		
<b>7175</b> <u>Speakers</u>			\$200.00	\$0.00
Speakers	\$200.00 I	\$0.00		
<b>7200</b> <u>Publicity Materials</u>			\$150.00	\$25.00
Posters, Flyers, Etc.	\$150.00 II	\$25.00		
<b>7590</b> <u>Food Service</u>			\$900.00	\$750.00
Events (Av. 25)	\$900.00 III	\$750.00		
<u>Income</u>			\$0.00	\$0.00

- I. Based on previous spending
- II. Consistant with other groups
- III. Based on previous funding

**TOTAL REQUESTED**      \$1,850.00  
**TOTAL FUNDED**              \$1,175.00

**Quidditch**  
 Budget by Account for 2017-2018  
 Fund # 18485

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7200</b> <u>Publicity Materials</u> (Posters, flyers, etc.)	\$25.00	\$25.00	\$25.00	\$25.00
<b>7315</b> <u>Equipment Repair</u> PVC hoop parts, rubber cement, et	\$30.00	\$30.00	\$30.00	\$30.00
<b>7330</b> <u>Equipment Replacement</u> Hoop/Ball/Brooms	\$30.00 I	\$0.00	\$30.00	\$0.00
<b>7590</b> <u>Food Service</u> Yule Ball/Death Day Snacks/Drinks for smaller events	\$150.00 \$50.00 II	\$150.00 \$0.00	\$200.00	\$150.00
<b>7699</b> <u>Miscellaneous</u> Crafting supplies/broom making	\$100.00	\$100.00	\$100.00	\$100.00

**TOTAL REQUE** \$385.00  
**TOTAL FUNDE** \$305.00

- I. Please ad-hoc when true costs are known.  
 II. The committee does not fund food for general meetings .

**Robotics Club**

Budget by Account for 2017-

2018

Fund #18494

<i>Subcode/Cate gory</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>			\$300.00	\$300.00
Purchase of parts from various stores and online retailers \$10 x30 weeks	\$300.00	\$300.00		
7150 <u>Copying/Printing</u>			\$20.00	\$20.00
Printing of materials at club events such as rube goldberg and battle bots.	\$20.00	\$20.00		
7200 <u>Publicity Materials</u>			\$50.00	\$25.00
As our club is still growing we feel that an above average amount is necessary so that we can continue to expand.	\$50.00	\$25.00		
7315 <u>Equipment Repair</u>			\$50.00	\$50.00
We would like this to maintain our equipment each August/September.	\$50.00	\$50.00		
7590 <u>Food Service</u>			\$100.00	\$0.00
Pizza to increase participation at 2 events, Rube Goldberg and battle bots. Likely, one event will be next fall semester and next spring semester. 5 pizzas @ \$10 each x 2 events	\$100.00	\$0.00		
<u>Income</u>			\$0.00	\$0.00

I. This is consistent with other groups

<b>TOTAL REQUESTED</b>	\$520.00
<b>TOTAL FUNDED</b>	\$395.00

**Rugby Club**

Budget by Account for 2017-2018

Fund #18484

<b>Subcode/Category</b>	<b>Requested</b>	<b>Funded</b>	<b>Subcode Request</b>	<b>Subcode Funded</b>
<b>7020 <u>Student Travel</u></b>			<b>\$2,100.00</b>	<b>2100</b>
Bus Travel to away games	\$2,100.00	2100		
<b>7080 <u>Supplies</u></b>			<b>\$335.00</b>	<b>335</b>
First Aid Kit	\$35.00	35		
Field Supplies	\$100.00	100		
Scrum Sled Rental	\$200.00	200		
<hr/>				
<b>7450 <u>Outside Services</u></b>			<b>\$3,100.00</b>	<b>3100</b>
Athletic Trainer	\$500.00	500		
Coach	\$2,000.00	2000		
Referees	\$450.00	450		
Scoreboard Operator	\$150	150		
<b>7640 <u>Dues &amp; Memberships</u></b>			<b>\$801.50</b>	<b>801.5</b>
USA Rugby	\$151.50	151.5		
Michigan RFU	\$650.00	650		
			<b>TOTAL REQUESTED</b>	<b>\$6,336.50</b>
			<b>TOTAL FUNDED</b>	<b>6336.5</b>

**Student Activities Committee (SAC)**  
 Budget by Account for 2017-2018  
 Fund #18423

Subcode/Category	Requested	Funded	Subcode Requested	Subcode Funded
<b># Student Wages</b>			\$16,700.00	\$16,150.00
Program Director of Events	\$ 1,500	\$ 1,500		
Program Director for Regular Operations	\$ 1,500	\$ 1,500		
Co Program Director, Concerts	\$ 1,500	\$ 1,500		
Co Program Director, Concerts	\$ 1,500	\$ 1,500		
Assistant Program Director	\$ 800	\$ 800		
CoffeeHouse Chairs (3)	\$ 1,000 III	\$ 750		
Social Media Chairs (2)	\$ 500	\$ 500		
Graphic Designers (3 @ \$500 per person)	\$ 1,500 IV	\$ 1,200		
SAC Core Members (13 core members @ \$300 per person)	\$ 3,900	\$ 3,900		
Campus Relations Coordinators (3)	\$ 1,200	\$ 1,200		
Concert Series Core Members (6 Core members @ \$ 300 per person)	\$ 1,800	\$ 1,800		
<b># Student Travel</b>			\$7,457.00	\$7,457.00
Fall Travel Transportation	\$ 500	\$ 500		
Chicago Shopping Trip Transportation (4 buses * \$810/bus)	\$ 3,240	\$ 3,240		
Chicago Trip Bus Driver food (required by Transportation Office, \$20/person * 4 dri	\$ 80	\$ 80		
Spring Transportation (Local)	\$ 500	\$ 500		
Spring Transportation	\$ 2,112	\$ 2,112		
Hoedown Transportation (3 buses @ \$135/bus and 2 vans for equipment transport	\$ 585	\$ 585		
Fantasia Transportation \$2.40/mile * 61 miles * 3 buses	\$ 440	\$ 440		
<b># Hospitality</b>			\$3,750.00	\$3,750.00
Lodging for entertainers	\$ 2,500	\$ 2,500		
Hospitality for entertainers (meals, water, airport pickup)	\$ 1,000	\$ 1,000		
Student host meals	\$ 250	\$ 250		
<b># Entertainment</b>			\$51,150.00	\$40,750.00
Professional coffeehouse performers	\$ 5,000	\$ 5,000		
Taste of Hope performers	\$ 4,200	\$ 4,200		
Drive- in movie	\$ 3,200	\$ 3,200		
Mentalist Christopher Carter	\$ 2,200	\$ 2,200		
Hypnotist Chris Jones	\$ 2,350	\$ 2,350		
Homecoming Novelities	\$ 1,500	\$ 1,500		
Relay for Life Entertainment	\$ 1,500 V	\$ 1,400		
Dance Marathon entertainment	\$ 1,500 V	\$ 1,400		
Spring Fling entertainment	\$ 2,000	\$ 2,000		
Spring Fling Novelities	\$ 8,000	\$ 8,000		
Dodgeballs	\$ 200 VI	\$ -		
Special entertainment	\$ 19,500 V	\$ 9,500		
<b># Supplies</b>			\$600.00	\$600.00
Office Supplies	\$ 300	\$ 300		
Homecoming Supplies (games, prizes, giveaways)	\$ 300	\$ 300		
<b># Copying/Printing</b>			\$830.00	\$830.00
CopyWorks printing (posters @ \$10 * 22 weeks, fliers, mailings)	\$ 500	\$ 500		
Fall and Spring Schedule Printing (3 schedules per page, \$0.15/page * 1100 pages *	\$ 330	\$ 330		
<b># Film Rental</b>			\$8,040.00	\$8,040.00
Monthly film series(8 movies * \$1000 per movie)	\$ 8,000	\$ 8,000		
Monthly film posters (8 movies * \$5 per poster)	\$ 40	\$ 40		
<b># Publicity Materials</b>			\$600.00	\$600.00
Kinko's printing (tickets, event posters, punch cards)	\$ 600	\$ 600		
<b># Postage</b>			\$15.00	\$15.00
Postage(contract mailings, miscellaneous)	\$ 15	\$ 15		
<b># Outside Services</b>			\$24,500.00	\$21,300.00
Hoedown facility rental	\$ 1,600	\$ 1,600		
Hoedown stage rental	\$ 300	\$ 300		
Hoedown line dance caller	\$ 300	\$ 300		
Homecoming court gifts (flowers, wooden bowls/shoes)	\$ 400	\$ 400		
Homecoming DJ	\$ 675	\$ 675		
Fantasia Catering	\$ 14,000 I	\$ 11,000		
Devos Facility Rental (Fantasia)	\$ 2,000	\$ 2,000		
Fantasia Photobooth	\$ 550	\$ 550		
Fantasia DJ	\$ 675	\$ 675		
Spring Fling sound equipment	\$ 1,800	\$ 1,800		
Spring Fling stage rental	\$ -	\$ -		
Freshmen promotional gift	\$ 2,000	\$ 2,000		
Uniforms (t-shirt/polos for committee, staff- not reusable due to weekly use)	\$ 200 III	\$ -		
<b># Telephone</b>			\$130.00	\$130.00
Telephone (local and long distance)	\$ 130	\$130.00		
<b># SAC Speaker/Campus Engagement Series</b>			\$7,000.00	\$0.00
Speaker Fees	\$ 5,000	\$ -		
Associated Travel Fees	\$ 2,000	\$ -		
<b># Food Service</b>			\$2,450.00	\$2,450.00
Hoedown food	\$ 1,500	\$ 1,500		
Homecoming tailgate	\$ -	\$ -		
Fall travel snacks	\$ 400	\$ 400		
Spring Travel box lunches	\$ 350	\$ 350		
Year end celebration food	\$ 200	\$ 200		
<b># Miscellaneous</b>			\$4,000.00	\$4,000.00
Spring travel ticket subsidy	\$ 4,000	\$ 4,000		
<b># Dues &amp; Memberships</b>			\$1,300.00	\$1,300.00
NACA membership	\$ 800	\$ 800		
SESAC	\$ 500	\$ 500		
<b>Income</b>			\$ 5,000	\$5,000.00
Fantasia	\$ 5,000	\$ 5,000		

- I. This is consistent with past funding
- II. Please ad-hoc this request
- III. This is consistent with other groups
- IV. This is consistent with the Hope Stipend Policy
- V. This is consistent with past spending. If needed, please ad-hoc request
- VI. Capital Request

**TOTAL REQUESTED** \$123,522.00  
**TOTAL FUNDED** \$102,372.00



**Sacred Dance**  
 Budget by Account for 2017-2018  
 Fund #18439

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7050</b> <u>Hospitality</u>			\$50.00	\$50.00
Gifts for Musicians (\$5 gift per person)	\$50.00	\$50.00		
<b>7080</b> <u>Supplies</u>			\$24.90	\$24.90
Posterboard	\$10.00	\$10.00		
Envelopes and Cards (thank you notes for musicians and churches)	\$10.00	\$10.00		
Postage (\$0.49 per stamp, 10 letters)	\$4.90	\$4.90		
<b>7150</b> <u>Copying/Printing</u>			\$20.00	\$20.00
Posters and Flyers (Services, recruitment)	\$20.00	\$20.00		
<b>7370</b> <u>Space Rental</u>			\$100.00	\$100.00
Alternative Worship Service spring location (Western Seminary)	\$100.00	\$100.00		
<b>7450</b> <u>Outside Services</u>			\$20.00	\$20.00
Laundry Services (\$10 per semester)	\$20.00	\$20.00		
<b>7590</b> <u>Food Service</u>			\$250.00	\$100.00
Fall Alternative Worship Service Meal	\$100.00 I	\$50.00		
Spring Alternative Worship Service Meal	\$100.00 I	\$50.00		
Retreat Meal	\$50.00 I	\$0.00		
<b>7699</b> <u>Miscellaneous</u>			\$39.92	\$0.00
Music: Spotify Premium Account (\$4.99 a month for a student account, 8 months)	\$39.92 I	\$0.00		
<u>Income</u>			\$0.00	\$0.00

I. Consistant with other groups

<b>TOTAL REQUESTED</b>	\$504.82
<b>TOTAL FUNDED</b>	\$314.90

**Sailing Team**  
Budget by Account for 2017-2018  
Fund #18456

Subcode/Category	Requested	Funded	Subcode Requested	Subcode Funded
<b>7020 Student Travel</b>			<b>\$11,454.79</b>	<b>\$ 6,398.78</b>
Fall 2017 Regattas				
Sept. 8-10 Fall Fury @ Madison, WI				
Male and female rooms for 2 nights @ \$160/night plus hotel parking @ \$25	\$665.00	\$ 465.00		
Student advisor single hotel room @ \$120/night	\$240.00	\$ 220.00		
Student transportation - Hope van @ \$90/day (3 days) plus gas @ \$68.40	\$338.40	\$ 338.00		
Sept. 22-24 Great Lakes Intercollegiate Offshore Regatta @ Chicago, IL				
Male and female rooms for 2 nights @ \$160/night plus hotel parking @ \$25	\$665.00	\$ 465.00		
Student advisor single hotel room @ \$120/night	\$240.00	\$ 220.00		
Student transportation - Hope van @ \$90/day (3 days) plus gas @ \$21.97	\$186.97	\$ 186.97		
Sept. 29 - Oct. 1 Pere Marquette @ Milwaukee, WI				
Male and female rooms for 2 nights at \$160/night plus hotel parking @ \$25	\$665.00	\$ 465.00		
Student advisor single hotel room @ \$120/night	\$240.00	\$ 220.00		
Student transportation - Hope van @ \$90/day (3 days) plus gas @ \$76.67	\$346.67	\$ 346.67		
Oct. 21-22 Bowdeman Cup @ Western Michigan University				
No lodging (commuting)				
Student transportation @ 324.6 miles (round trip for 2 days) with 2 cars @ .45/mile	\$292.14	\$ 292.14		
Oct. 20-22 Wisco Women's @ University of Wisconsin, Madison				
Female room for 2 nights @ \$160/night plus hotel parking @ \$25	\$325.00	\$ 245.00		
Student advisor single hotel room @ \$120/night	\$240.00	\$ 220.00		
Student transportation - Hope mini-van @ \$55/day (3 days) plus gas @ \$92.00	\$257.00	\$ 257.00		
Oct. 27-29 Cedarfest Regatta @ Michigan State University				
Male and female rooms for 2 nights @ \$160/night plus hotel parking @ \$25	\$665.00	II \$ -		
Student advisor single hotel room @ \$120/night	\$240.00	II \$ -		
Student transportation - Hope van @ \$90/day (3 days) plus gas @ \$20.38	\$290.38	II \$ -		
Nov. 10-12 Fall Championships @ Northwestern University				
Male and female rooms for 2 nights @ \$160/night plus hotel parking @ \$25	\$665.00	I \$ -		
Student advisor single hotel room @ \$120/night	\$240.00	I \$ -		
Student transportation - Hope van @ \$90/day (3 days) plus gas @ \$51.83	\$321.83	I \$ -		
Spring 2018 Regattas				
Jan. (TBD) Midwinters @ TBD (probably Wisconsin/Chicago)				
Male and female rooms for 2 nights @ \$160/night plus hotel parking @ \$25	\$665.00	II \$ -		
Student advisor single hotel room @ \$120/night	\$240.00	II \$ -		
Student transportation - Hope van @ \$90/day (3 days) plus gas @ \$68.40	\$338.40	II \$ -		
Weekend TBD Freshman Icebreaker @ Notre Dame				
Male and female rooms for 2 nights @ \$160/night plus hotel parking @ \$25	\$665.00	\$ 465.00		
Student advisor single hotel room @ \$120/night	\$240.00	\$ 220.00		
Student transportation @ 89.6 miles with 2 cars @ .45/mile plus gas	\$81.00	\$ 81.00		
Weekend TBD Hoosier Daddy Regatta @ Indiana University				
Male and female rooms for 2 nights @ \$160/night plus hotel parking @ \$25	\$665.00	\$ 465.00		
Student advisor single hotel room @ \$120/night	\$240.00	\$ 220.00		
Student transportation - Hope van @ \$90/day (3 days) plus gas @ \$72.37	\$342.00	\$ 342.00		
Food for Student Advisor				
3 days of food for 9 regattas (\$95 per weekend (2 breakfasts, 2 lunches, 3 dinners) (must have advisor travel with us if we're staying overnight)	\$855.00	\$ 665.00		
<b>7450 Outside Services</b>			<b>\$4,700.00</b>	<b>\$ 4,700.00</b>
Practice Facilities @ Macatawa Bay Yacht Club				
Fall Season	\$1,500.00	\$ 1,500.00		
Spring Season	\$1,500.00	\$ 1,500.00		
Winter storage fee for 7 boats (given facility stays)	\$1,700.00	\$ 1,700.00		
<b>7640 Dues &amp; Memberships</b>			<b>\$1,720.00</b>	<b>\$ 1,720.00</b>
Midwest Collegiate Sailing Association (MCSA) dues				
\$250 per semester (fall and spring season)	\$500.00	\$ 500.00		
Inter-Collegiate Sailing Association (ICSA) interconference regatta dues				
\$30 per regatta (one regatta)	\$30.00	\$ 30.00		
Regatta participation fees				
\$10/person X 6 participants X12 regattas	\$720.00	\$ 720.00		
Midwinters fees				
\$60/person X 5 people	\$300.00	\$ 300.00		
Prizes for regattas we're hosting (i.e. trophies of some sort for 1st, 2nd, 3rd)				
Singlehanded Championships	\$50.00	\$ 50.00		
Emma Biagioni Memorial	\$60.00	\$ 60.00		
Laker Showdown	\$60.00	\$ 60.00		
<b>Income</b>			<b>(\$2,575.00)</b>	<b>\$0.00</b>
Dow Income	(\$1,200.00)			
Member dues				
\$65 X 15 students (competitive)	(\$975.00)			
\$40 X 10 students (non-competitive)	(\$400.00)			

I. Please ad-hoc this request

II. The committee has decided to fun seven regattas. It is up to your group to choose which attend. If you would like to attend more the committee encourages you to fundraise. You could also raise the dues of your mmebers

**TOTAL REQUESTE** \$15,299.79  
**TOTAL FUNDED** \$ 12,818.78

Hope College Ski and Snowboard Club\_Budget 2016-2017  
 Budget by Account for 2015-2016  
 Fund #18464

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$2,090.00	\$1,000.00
Transportation to Ski Areas (Cannonsburg or Bittersweet) (1 bus, 10 events)	\$2,090.00	I \$1,000.00		
<b>7150</b> <u>Copying/Printing</u>			\$50.00	\$25.00
Fliers and Pamphlets for Activity Fair and Distribution	\$50.00	II \$25.00		
			<b>TOTAL REQUESTED</b>	\$2,140.00
			<b>TOTAL FUNDED</b>	\$1,025.00

- I. Consistant with previous spending. If more is needed, please ad-hoc  
 II. Consistant with other groups

**Student Congress**  
 Budget by Account for 2017-2018  
 Fund #18422

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310</b> <u>Student Wages</u>			\$6,440.00	\$6,440.00
President	\$1,500.00	\$1,500.00		
Vice President	\$1,250.00	\$1,250.00		
Senior Class Rep (2x)	\$600.00	\$600.00		
Junior Class Rep (2x)	\$600.00	\$600.00		
Sophomore Class Rep (2x)	\$600.00	\$600.00		
Freshman Class Rep (2x)	\$300.00	\$300.00		
Secretary	\$75.00	\$75.00		
Webmaster	\$75.00	\$75.00		
Meijer Run Driver	\$1,440.00	\$1,440.00		
<b>7020</b> <u>Student Travel</u>			\$2,600.00	\$2,600.00
Meijer Run	\$2,600.00	\$2,600.00		
<b>7080</b> <u>Supplies</u>			\$130.00	\$80.00
Folders/Notepads	\$50.00	\$0.00		
Name Badges	\$60.00	\$60.00		
Misc. Supplies	\$20.00	\$20.00		
<b>7150</b> <u>Copying/Printing</u>			\$50.00	\$50.00
Papers for General Congress	\$50.00	\$50.00		
<b>7590</b> <u>Food Service</u>			\$1,300.00	\$1,300.00
Root Beer Kegger	\$900.00	\$900.00		
Winter "Congressmas" Tree				
Assembly	\$50.00	\$50.00		
End of Year Banquet	\$350.00	\$350.00		

**TOTAL REQUESTI** \$10,520.00  
**TOTAL FUNDED** \$10,470.00

**Swing Club**  
 Budget by Account for 2017-2018  
 Fund #18449

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7060</b> Entertainment			\$300.00	\$300.00
Live Music for dances (\$150 per swing, 1 each semester)	\$300.00	\$300.00		
<b>7080</b> <u>Supplies</u>			\$60.00	\$60.00
Decorations for themed dances (2 per semester, \$15 for each)	\$60.00	\$60.00		
<b>7150</b> <u>Copying/Printing</u>			\$50.00	\$50.00
Posters for themed swings (2 per semester, \$5 for each)	\$20.00	\$20.00		
Flyers and Posters for bi-weekly swings (advertised monthly, 3 per semester, \$5 for each)	\$30.00	\$30.00		
<b>7590</b> <u>Food Service</u>			\$400.00	\$280.00
Refreshments at bi-weekly dances (6-8 per semester, \$10 per dance)	\$160.00	\$160.00		
Refreshments at the themed dances (2 per semester, \$60 per dance)	\$240.00 I	\$120.00		
<b>7699</b> <u>Miscellaneous</u>			\$39.92	\$0.00
Spotify Premium Membership (\$4.99 a month for students for 8 months)	\$39.92 I	\$0.00		
<u>Income</u>			\$0.00	\$0.00

I. Consistant with other groups

<b>TOTAL REQUESTED</b>	\$849.92
<b>TOTAL FUNDED</b>	\$690.00

**Tennis Club**  
 Budget by Account for 2017-2018  
 Fund #18493

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7150 <u>Copying/Printing</u></i>			\$15.00	\$25.00
<i>For advertising fundraiser and club kick off events around campus.</i>	\$15.00	\$25.00		
<i>7200 <u>Publicity Materials</u></i>			\$15.00	\$0.00
<i>Materials needed to assist in promoting group at the activities fair.</i>	\$15.00	\$0.00		
<i>7590 <u>Food Service</u></i>			\$100.00	\$20.00
<i>Food to provide during in house tournaments and events</i>	\$100.00	\$20.00		
<i>7330 <u>Equipment Replacement</u></i>			\$72.00	\$72.00
<i>1 Case of tennis balls to be used for tournaments hosted.</i>	\$72.00	\$72.00		
			<b>TOTAL REQUESTED</b>	<b>\$202.00</b>
			<b>TOTAL FUNDED</b>	<b>\$117.00</b>

I. This amount will cover for water dispenser for the group and is consistent with Hope Catering prices

**Vanderprov**  
 Budget by Account for 2017-2018  
 Fund #18446

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7200</b> <u>Publicity Materials</u>			\$250.00	\$200.00
assorted digital and physical promotional materials	\$100.00	\$50.00		
Campus student for team photo	\$150.00	\$150.00		
<b>7699</b> <u>Miscellaneous</u>			\$385.00	\$300.00
Shirts to give out to students at shows	\$300.00	\$300.00		
Team Meal/Vandercamp/ Team bonding	\$85.00	\$0.00		
<b>7640</b> <u>Dues &amp; Memberships</u>			\$0.00	\$0.00
<u>Income</u>			\$0.00	\$0.00

I. The committee does not fund food for general meetings

<b>TOTAL REQUEST</b>	\$635.00
<b>TOTAL FUNDED</b>	\$500.00

**Waterski Club**  
 Budget by Account for 2017-2018  
 Fund #18473

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$1,566.00	\$1,566.00
Rip fest (260 miles round trip \$0.45 mile) 3 drivers- Gaines MI	\$351.00	\$351.00		
Ball State Fling (450 Miles RT \$0.45 mile) 3 drivers- Van Wert, OH	\$607.50	\$607.50		
Conference Championships (450 miles RT \$0.45 mile) 3 drivers- Van Wert, OH	\$607.50	\$607.50		
<b>7050</b> <u>Hospitality</u>			\$400.00	\$0.00
Boat gas money practice (\$50 for 2.5 hrs) 20 hours total	\$400.00 I	\$0.00		
<b>7150</b> <u>Copying/Printing</u>			\$20.00	\$20.00
Flyers and Posters for recruitment	\$20.00	\$20.00		
<b>7330</b> <u>Equipment Replacement</u>			\$200.00	\$0.00
4- Jersey/ Pennies	\$200.00 II	\$0.00		
<b>7640</b> <u>Dues &amp; Memberships</u>			\$3,085.00	\$1,210.00
Ripfest	\$35.00	\$35.00		
Ball State Fling	\$35.00	\$35.00		
Conference Championship Individuals (20 students per tournament, \$45 each)	\$2,700.00 III	\$925.00		
Waterski club affiliation fee National Collegiate Waterski Association	\$150.00	\$150.00		
	\$30.00	\$30.00		
\$5 per participant (20 total) Midwest Collegiate Waterski Association	\$100.00 IV	\$0.00		
	\$30.00	\$30.00		
<u>Income</u>			\$0.00	\$0.00

- I. Based on previous funding
- II. Please submit as a capital request
- III. Based on previous spending
- IV. This is consistent with other groups

**TOTAL REQUESTED** \$5,271.00  
**TOTAL FUNDED** \$2,796.00



**GROUP NAME**  
 Budget by Account for 2017-2018  
 Fund # 18413

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7050</b> <u>Hospitality</u>			\$100.00	\$100.00
Accomadating speakers	\$100.00	\$100.00		
<b>7080</b> <u>Supplies</u>			\$240.00	\$140.00
TVM Binders	\$90.00	\$90.00		
Craft Supplies	\$50.00	\$50.00		
Shirts	\$100.00 I	\$0.00		
<b>7150</b> <u>Copying/Printing</u>			\$0.00	\$0.00
<b>7175</b> <u>Speakers</u>			\$100.00	\$100.00
Plan to bring speakers w	\$100.00	\$100.00		
<b>7200</b> <u>Publicity Materials</u>			\$150.00	\$50.00
Event Posters	\$150.00 I	\$50.00		
<b>7590</b> <u>Food Service</u>			\$250.00	\$50.00
Event Catering	\$200.00 I	\$0.00		
Bake Sales	\$50.00	\$50.00		
<b>7699</b> <u>Miscellaneous</u>			\$100.00	\$0.00
Reactive Events	\$100.00 II	\$0.00		
<u>Income</u>			\$0.00	\$0.00

I. This is consistant with other groups

II. Please ad-hoc this request

**TOTAL REQUEST**    \$940.00  
**TOTAL FUNDED**     \$440.00

**WTHS**  
 Budget by Account for 2017-2018  
 Fund #18426

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310 <u>Student Wages</u></b>			\$18,325.00	\$15,700.00
General Manager	\$1,250.00	\$1,250.00		
Program Director	\$1,100.00 I	\$800.00		
Business & Underwriting Directors (2)	\$1,000.00	\$1,000.00		
Production Director	\$500.00 II	\$400.00		
Music Directors (3)	\$1,500.00 III	\$1,200.00		
News Directors (2)	\$1,000.00 III	\$800.00		
Promotions Director	\$300.00 IV	\$0.00		
Web Director	\$300.00 IV	\$0.00		
Advisor	\$9,000.00	\$9,000.00		
Summer Advisor/Chief Operator	\$1,250.00	\$1,250.00		
Summer Staff (3)	\$1,125.00 IV	\$0.00		
<b>7080 <u>Supplies</u></b>			\$70.00	\$45.00
Pens, Sharpies, CDs	\$50.00	\$25.00		
Underwriting Postage	\$20.00	\$20.00		
<b>7150 <u>Copying/Printing</u></b>			\$60.00	\$40.00
Letterhead	\$20.00 I	\$0.00		
Envelops	\$10.00	\$10.00		
Transmitter Logs	\$10.00	\$10.00		
Print Services	\$20.00	\$20.00		
<b>7200 <u>Publicity Materials</u></b>			\$300.00	\$50.00
Stickers, Banners, Posters, Flyers	\$300.00 I	\$50.00		
<b>7230 <u>Telephone</u></b>			\$400.00	\$400.00
Monthly Rate	\$200.00	\$200.00		
Long Distance	\$200.00	\$200.00		
<b>7315 <u>Equipment Repair</u></b>			\$1,950.00	\$1,800.00
Mics, Filters, CD Players, Meters, EAS	\$150.00 II	\$0.00		
Yearly Grant Tower Inspection	\$1,800.00	\$1,800.00		
<b>7330 <u>Equipment Replacement</u></b>			\$0.00	\$0.00
Applied for as-needed - capital request				
<b>7450 <u>Outside Services</u></b>			\$6,735.00	\$6,735.00
Engineering Services	\$2,500.00	\$2,500.00		
Engineering Supplies	\$500.00	\$500.00		
Emergency Alert System	\$450.00	\$450.00		
ENCO Customer Support Fee	\$1,150.00	\$1,150.00		
Lawyer Fees	\$1,000.00	\$1,000.00		
Wavestream (Streaming Services)	\$535.00	\$535.00		
Sound Exchange (Streaming Services)	\$600.00	\$600.00		
<b>7590 <u>Food Service</u></b>			\$0.00	\$0.00
Will be an ad-hoc request for year end meal				
<b>7699 <u>Miscellaneous</u></b>			\$395.00	\$0.00
CMJ - Radio publications	\$395.00	\$0.00		
<b>7640 <u>Dues &amp; Memberships</u></b>			\$2,592.00	\$2,592.00
BMI	\$1,400.00	\$1,400.00		
ASCAP	\$400.00	\$400.00		
SESAC	\$150.00	\$150.00		
IBS	\$300.00	\$300.00		
MAB	\$342.00	\$342.00		
<b><u>Income</u></b>			\$2,500.00	\$2,500.00
<b><u>Underwriting</u></b>	\$2,500.00	\$2,500.00		

I. This is consistent with past years funding

II. This is consistent with other groups

III. This is consistent with the stipend policy

IV. Not funded this year due to lack of performance in previous years

**TOTAL REQUESTED**                      \$28,327.00

**TOTAL FUNDED**                              \$24,862.00

<b><u>Capital Requests</u></b>	<b><u>Funded</u></b>	
SAC	\$200	
Fly Fishing	\$500	
Folklorico	\$1,000	
FSAE	\$1,230	
	Total Funded	\$2,930