

Budgets FY 2020-2021

The Appropriations Committee

Controller:	Holden Dippel
Controller-elect:	Andrew Rapps
Members:	Brandon Fuller
	Seth Costello
	Eliseo Bustillos
	John Vander Vliet
	Haley Whitmore
	Tabitha Burrink
	Chris Wood
	Lydia Won
	Emma Wabel
Advisor:	Dr. John Jobson

Full Time Tuition Equivalents		2830
Student Activity Fee	\$	185
Student Activity Fee Income	\$	523,550
Endowment Investment Draw	\$	16,177
Total Amount to Allocate	\$	539,727

*Value as of 4-15-2020

Amount Requested	\$	619,541
Amount Allocated	\$	531,863
Amount Remaining	\$	7,864

Group Name	Account Number	Total Requested	Total Funded	Previous Year Funded	Net Change	% Change
Capital Request		\$6,418	\$2,298	\$1,654	\$604	37%
Ancher	18436	\$24,255	\$19,825	\$18,575	\$1,250	7%
Anchored in the Pages	18437	\$135	\$135	\$135	\$0	0%
Animalia	18073	\$650	\$350	\$771	-\$421	-55%
Appropriations	18419	\$54,275	\$54,275	\$52,325	\$1,950	4%
Ballet Club	18470	\$960	\$815	\$1,000	-\$185	-19%
Black Student Union	18411	\$24,063	\$22,618	\$6,835	\$15,783	231%
Catholics	18428	\$2,190	\$1,840	NA	NA	NA
CEC	8489	\$2,161	\$1,876	\$1,656	\$220	13%
Cherishing Life	18455	\$2,385	\$1,715	\$1,785	-\$70	-4%
Concert Series	25579	\$37,210	\$37,210	\$35,425	\$1,785	5%
Cross Country Ski	18403	\$1,300	\$1,250	\$914	\$336	37%
Dance Marathon	18438	\$20,904	\$20,574	\$17,999	\$2,575	14%
Democrats	18406	\$1,300	\$1,100	\$900	\$200	22%
Dutch (Mascot)	18480	\$4,115	\$4,115	\$4,115	\$0	0%
Engineers Without Borders	18489	\$18,765	\$4,680	\$13,020	-\$8,340	-64%
Even Year Pull	12345	\$3,636	\$2,466	\$2,981	-\$515	-17%
Fashion Club	18402	\$920	\$570	\$400	\$170	43%
Formula SAE	18472	\$59,524	\$51,530	\$47,175	\$4,355	9%
GRACES	12345	\$320	\$100	\$110	-\$10	-9%
Geek Life	18486	\$579	\$485	NA	NA	NA
Green Hope	12345	\$300	\$230	\$185	\$45	24%
Habitat for Humanity	18435	\$1,850	\$1,650	\$1,960	-\$310	-16%
HAPA	18408	\$9,070	\$5,920	\$5,330	\$590	11%
HARPA	12345	\$310	\$310	NA	NA	NA
Hip Hop Club	18483	\$800	\$560	\$800	-\$240	-30%
HIFA	18496	\$750	\$580	NA	NA	NA
Hockey Club	18451	\$51,550	\$50,000	\$50,000	\$0	0%
International Justice Mission	18458	\$905	\$440	\$513	-\$73	-14%
International Relations Club	18401	\$1,700	\$1,600	\$575	\$1,025	178%
Into the Light Project	18409	\$520	\$470	NA	NA	NA
Knitting Club	Missing Fund Number	\$225	\$50	NA	NA	NA
Latino Student Organization	18407	\$29,886	\$22,036	\$7,785	\$14,251	183%
Men's Club Volleyball	18490	\$12,540	\$7,300	\$6,300	\$1,000	16%
Nykerk	18427	\$2,309	\$2,309	\$7,000	-\$4,691	-67%
OAC	18442	\$8,610	\$3,420	\$4,485	-\$1,065	-24%
Odd Year Pull	18416	\$3,312	\$3,167	\$3,315	-\$148	-4%
Opus	18414	\$15,640	\$15,500	\$15,180	\$320	2%
Pan African Student Organizatio	12345	\$5,100	\$1,100	\$2,335	-\$1,235	-53%
Prism	12345	\$3,495	\$400	NA	NA	NA
Republicans	18405	\$2,640	\$900	\$500	\$400	80%
Rugby	18484	\$5,485	\$5,485	\$5,995	-\$510	-9%
Running Club	Missing Fund Number	\$25	\$25	\$225	-\$200	-89%
SAC	18423	\$120,195	\$113,436	\$113,077	\$359	0%
Sacred Dance	18439	\$150	\$135	\$150	-\$15	-10%
Sailing Team	18456	\$12,280	\$7,840	\$10,922	-\$3,082	-28%
Student Congress	18422	\$26,134	\$17,930	\$16,584	\$1,346	8%
Swing Club	18449	\$1,583	\$968	\$760	\$208	27%
Vanderprov	12345	\$1,000	\$625	\$875	-\$250	-29%
Vox Populi	18415	\$3,029	\$704	NA	NA	NA
WEO	18413	\$350	\$290	NA	NA	NA
WISE	18404	\$9,585	\$2,425	\$710	\$1,715	242%
WTHS	18426	\$29,967	\$27,937	\$23,035	\$4,902	21%
Yoga Club	12345	\$1,850	\$1,425	\$705	\$720	102%

Group Name	Capital Request		
	Amount Requested	Amount Approved	
Catholics	\$150.00	\$0.00	*Please Ad-Hoc this request when need is better known
Fashion Club	\$200.00	\$0.00	*Please Ad-Hoc this request when need is better known
Geek Life	\$34.00	\$34.00	
	\$60.00	\$60.00	
Hip Hop Club	\$230.00	\$230.00	
Internation Justice Mission	\$50.00	\$0.00	*Same equipment was provided last year
Into the Light Project	\$50.00	\$50.00	
Men's Club Volleyball	\$820.00	\$0.00	*Consistent with funding given to other groups
	\$220.00	\$220.00	
Vox Populi	\$200.00	\$0.00	*No longer needed because of collaberation with WTHS
Yoga Club	\$100.00	\$0.00	*Consistent with funding given to other groups, please Ad-Hoc if absolutley necessary
	\$300.00	\$0.00	*Consistent with funding given to other groups, please Ad-Hoc if absolutley necessary
Formula SAE	\$169.00	\$169.00	
	\$309.80	\$309.80	
	\$1,190.00	\$0.00	*Consistent with funding given to other groups
	\$1,840.00	\$920.00	*Given half funding with the expectation that backpack space is shared with members to protect equipment
Swing Club	\$120.00	\$0.00	*Please Ad-Hoc this request when need is better known
	\$90.00	\$90.00	
	\$35.00	\$0.00	*Please utilize resources provided by Student Life
Vanderprov	\$175.00	\$175.00	
	\$75.00	\$0.00	*Please Ad-Hoc this request when need is better known
Totals	\$6,417.80	\$2,257.80	

The Anchor
 Budget by Account for 2020-2021
 Fund # 18436

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
6310 <u>Student Wages</u>			\$11,400.00	\$11,400.00
Co-Editors-in-Chief (2)	\$3,400.00	\$3,400.00		
Campus Co-Editors (2)	\$1,400.00	\$1,400.00		
Production Manager (1)	\$500.00	\$500.00		
Arts Editor (1)	\$500.00	\$500.00		
Features Editor (1)	\$500.00	\$500.00		
Sports Editor (1)	\$500.00	\$500.00		
Voices Editor (1)	\$500.00	\$500.00		
Webmaster (1)	\$500.00	\$500.00		
Staff Writers (4)	\$1,600.00	\$1,600.00		
Photographer (1)	\$400.00	\$400.00		
Copy Editors (2)	\$800.00	\$800.00		
Business/Ads Manager	\$400.00	\$400.00		
Media Manager	\$400.00	\$400.00		
7080 <u>Supplies</u>			\$4,454.89	\$25.00
Computer paper	\$25.00	\$25.00		
HP 24-F0060 12GB (5)	\$4,250.00	\$0.00		
HP Officejet Pro 7740 Wide Format	\$179.89	\$0.00		
7450 <u>Outside Services</u>			\$7,900.00	\$7,900.00
Printing Services	\$7,900.00	\$7,900.00		
7590 <u>Food Service</u>			\$500.00	\$500.00
Food for Staff Training and Celebrations	\$500.00	\$500.00		

i. Please Ad-Hoc this request when costs are better known

TOTAL REQUESTED \$24,254.89
TOTAL FUNDED \$19,825.00

Anchored in the Pages

Budget by Account for 2020-2021

Fund # 18437

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7150 <u>Copying/Printing</u>			\$15.00	\$35.00
Flyers and Promotion	\$35.00	35		
7590 <u>Food Service</u>			\$100.00	\$100.00
Beginning and End of Semester Meetings	\$100.00	100		
<u>Income</u>			\$0.00	\$0.00
			TOTAL REQUESTED	\$135.00
			TOTAL FUNDED	\$135.00

Club Animalia
Budget by Account for 2020-2021
Fund # 18073

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7050 <u>Hospitality</u>			\$75.00	\$75.00
APVMA pizza (4 pizzas at ~\$14 each)	\$55.00	\$55.00		
Baked goods for special meetings (\$5/box of baked goods, 2 boxes, 2 times a year)	\$20.00	\$20.00		
7060 Entertainment			\$0.00	\$0.00
None	\$0.00			
7080 <u>Supplies</u>			\$200.00	\$200.00
Supplies to make toys/blankets for animals in shelters	\$70.00	\$70.00		
Baking supplies and baggies for fundraisers	\$60.00	\$60.00		
Supplies for activities for women in science day and boy scout badge (bird houses, vetbond)	\$70.00	\$70.00		
7150 <u>Copying/Printing</u>			\$20.00	\$20.00
General copying and printing flyers/posters to advertize events	\$20.00	\$20.00		
7175 <u>Speakers</u>			\$300.00	\$0.00
Potential speaker travel and honorarium	\$300.00 i	\$0.00		
7200 <u>Publicity Materials</u>			\$15.00	\$15.00
Club Animalia pamphlets for prospective pre-vet students	\$15.00	\$15.00		
7640 <u>Dues & Memberships</u>			\$40.00	\$40.00
APVMA due	\$40.00	\$40.00		
<u>Income</u>			\$0.00	\$0.00

i. Please Ad-Hoc this request

TOTAL REQUESTED \$650.00
TOTAL FUNDED \$350.00

Appropriations
 Budget by Account for 2020-2021
 Fund #18419

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
6310 <u>Student Wages</u>			\$8,250.00	\$8,250.00
Contoller	\$2,000.00	\$2,000.00		
Contoller Elect	\$1,050.00	\$1,050.00		
Committee Membei	\$5,200.00	\$5,200.00		
7020 <u>Student Travel</u>			\$200.00	\$200.00
Haworth Room Ren	\$200.00	\$200.00		
7150 <u>Copying/Printing</u>			\$25.00	\$25.00
Printing of Budget E	\$25.00	\$25.00		
7590 <u>Food Service</u>			\$800.00	\$800.00
Budgeting Weekenc	\$600.00	\$600.00		
Budgting Meetings	\$200.00	\$200.00		
7699 <u>Miscellaneous</u>			\$45,000.00	\$45,000.00
Ad-Hoc request	\$25,000.00	\$25,000.00		
Capital Request	\$10,000.00	\$10,000.00		
Ad-Hoc request Spe:	\$10,000.00	\$10,000.00		
			TOTAL REQUESTED	\$54,275.00
			TOTAL FUNDED	\$54,275.00

Ballet Club
 Budget by Account for 2020-2021
 Fund # 18470

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7050 <u>Hospitality</u>			\$50.00	\$50.00
Thank you gifts for tech crew	\$50.00	\$50.00		
7060 <u>Entertainment</u>			\$150.00	\$0.00
Ticket prices for off campus performance for club members	\$150.00	\$0.00		
7080 <u>Supplies</u>			\$80.00	\$80.00
Backstage Supplies	\$80.00	\$80.00		
Props and set pieces for Spring Performance				
7150 <u>Copying/Printing</u>			\$80.00	\$80.00
Color programs for Spring Performance	\$80.00	\$80.00		
Color publicity posters for Spring Performance				
7200 <u>Publicity Materials</u>			\$20.00	\$25.00
Poster board supplies for activities fair	\$20.00	\$25.00		
7315 <u>Equipment Repair</u>			\$140.00	\$140.00
Sewing supplies for costumes	\$140.00	#####		
Materials and supplies to repair props				
7330 <u>Equipment Replacement</u>			\$120.00	\$120.00
Character makeup for Spring Performance	\$120.00	#####		
7450 <u>Outside Services</u>			\$250.00	\$250.00
Dry cleaning costumes for Spring Performance	\$250.00	#####		
7590 <u>Food Service</u>			\$70.00	\$70.00
Cast pizza party after the show	\$70.00	\$70.00		
Snacks for dancers between performances				
<u>Income</u>			\$0.00	\$0.00

i. Please Ad-Hoc this request

TOTAL REQUESTED \$960.00
TOTAL FUNDED \$815.00

Black Student Union
 Budget by Account for 2020-2021
 Fund # 18411

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
6310 <u>Student Wages</u>			\$7,243.00	\$7,243.00
President (Tier 1)	\$1,500.00	\$1,500.00		
Vice President (Tier 1)	\$1,500.00	\$1,500.00		
Secretary (Tier 2)	\$799.00	\$799.00		
Public Relations Chair (Tier 2)	\$799.00	\$799.00		
Treasurer (Tier 2)	\$799.00	\$799.00		
Historian (Tier 3)	\$499.00	\$499.00		
Trustee Board Chair (Tier 3)	\$499.00	\$499.00		
Trustees Board Chair (Tier 3)	\$499.00	\$499.00		
Trustee (Tier 3)	\$349.00	\$349.00		
Trustee (Tier 3)	\$349.00	\$349.00		
7020 <u>Student Travel</u>			\$720.00	\$720.00
Spring BBQ	\$180.00	\$180.00		
Black Excellence Dinner	\$180.00	\$180.00		
BSU Spring Welcome Back Outing	\$180.00	\$180.00		
Thanksgiving	\$180.00	\$180.00		
7050 <u>Hospitality</u>			\$590.00	\$560.00
Housing/ Meals for Civil Rights Speaker	\$200.00	\$200.00		
Housing/ Meals for Black History Month Speaker	\$200.00	\$200.00		
Gifts for Speakers	\$150.00	\$150.00		
Thank you cards for speaker	\$40.00	\$10.00		
7060 <u>Entertainment</u>			\$700.00	\$675.00
Ice Breaker (Collaboration with LSO and Hapa)	\$150.00 iii	\$125.00		
BSU Flashback Friday	\$550.00	\$550.00		
7080 <u>Supplies</u>			\$450.00	\$0.00
Step 2 Success	\$150.00 i	\$0.00		
Black Excellence Dinner	\$300.00 ii	\$0.00		
7150 <u>Copying/Printing</u>			\$125.00	\$125.00
Black History Month Calendar	\$25.00	\$25.00		
Black Excellence Dinner	\$100.00	\$100.00		
7175 <u>Speakers</u>			\$4,200.00	\$3,900.00
Civil Rights Week Speakers	\$1,500.00	\$1,500.00		
Black History Month Speaker	\$1,200.00	\$1,200.00		
Black History Month Event Entertainment	\$1,500.00	\$1,200.00		
7200 <u>Publicity Materials</u>			\$65.00	\$50.00
Flyers and Posters	\$50.00	\$35.00		
Activities Fair - New Poster	\$15.00	\$15.00		
7370 <u>Space Rental</u>			\$2,500.00	\$2,500.00
Black Excellence Dinner	\$2,500.00	\$2,500.00		
7590 <u>Food Service</u>			\$7,270.00	\$6,970.00
Icebreaker	\$300.00 iii	\$0.00		
BSU Thanksgiving	\$500.00	\$500.00		
Soul Food Night	\$300.00	\$300.00		
Spring BBQ	\$500.00	\$500.00		
International Food Fair	\$420.00	\$420.00		
BSU Flashback Friday	\$250.00	\$250.00		
Black Excellence Dinner	\$5,000.00	\$5,000.00		
7699 <u>Miscellaneous</u>			\$200.00	\$0.00
E-Board Bonding Outing	\$200.00 ii	\$0.00		
<u>Income</u>			\$0.00	\$0.00

i. Partnership with the CDI

ii. Please Ad-Hoc this request when cost are better known

iii. Sufficient funds are provided in collaboration with other MSO's

TOTAL REQUESTED	\$24,063.00
TOTAL FUNDED	\$22,743.00

Hope Catholics
Budget by Account for 2020-2021
Fund #18428

<i>Subcode/Category</i>	<i>Requested</i>
7020 <u>Student Travel</u>	
Events such as March for Life, ENCOUNTER conference, SEEK conference, and trip to St.Meinrad's	\$350.00
7060 <u>Entertainment</u>	
Supplies for events (All Saint's Day and Mardi Gras) such as music, games, decorations	\$100.00 ii
7080 <u>Supplies</u>	
Subsidizing cost for group apparel and organizational costs (boxes, etc) Dance Marathon expenditures (Banner)	\$100.00 iii
7150 <u>Copying/Printing</u>	
Handouts & pamphlets for on-campus Mass, campus event posters	\$40.00
7370 <u>Space Rental</u>	
Donations for Saint Benedict Institute dinner (Sunday School 2.0) and retreats that Hope Catholic student members attend (Dominican Center Retreat)	\$500.00
7590 <u>Food Service</u>	
Used to promote fellowship after on-campus Masses from Phelps catering (increased attendance) and during events (All Saints' Day, Mardi Gras, Fish Fry) Beginning of year & end of year dinners	\$950.00
7699 <u>Miscellaneous</u>	
Prayer box Catholic card game	\$150.00 i
<u>Income</u>	

- i. Capital request, please reference Capital Request page
- ii. Please Ad-Hoc this request when costs are better known
- iii. Consistent with last years spending

<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
	\$350.00	\$350.00
\$350.00		
	\$100.00	\$0.00
\$0.00		
	\$100.00	\$50.00
\$50.00		
	\$40.00	\$40.00
\$40.00		
	\$500.00	\$500.00
\$500.00		
	\$950.00	\$950.00
\$950.00		
	\$150.00	\$0.00
\$0.00		
	\$0.00	\$0.00

TOTAL REQUESTED \$2,190.00
TOTAL FUNDED \$1,890.00

Council for Exceptional Children
 Budget by Account for 2020-2021
 Fund # 8489

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7050 <u>Hospitality</u>			\$50.00	\$50.00
Gifts for Reverse Field Trips	\$50.00	\$50.00		
7080 <u>Supplies</u>			\$75.00	\$75.00
Halloween/Valentines Party Activities	\$50.00	\$50.00		
Autism Awareness Month Ribbons	\$25.00	\$25.00		
7150 <u>Copying/Printing</u>			\$49.32	\$49.32
Autism Awareness (Flyers, stickers etc)	\$25.00	\$25.00		
Admitted Students Day (Flyers, Tri-fold)	\$12.16	\$12.16		
Student Activities Fair (Flyers, Tri-Fold)	\$12.16	\$12.16		
7200 <u>Publicity Materials</u>			\$53.00	\$53.00
Halloween/ Valentines Day Poster	\$10.00	\$10.00		
Other Event Flyers	\$15.00	\$15.00		
CEC Stickers	\$28.00	\$28.00		
7590 <u>Food Service</u>			\$1,649.00	\$1,649.00
Halloween Party	\$205.00	\$205.00		
Individuals with Disabilities Panel	\$225.00	\$225.00		
Pizza Party	\$200.00	\$200.00		
Admitted Students Day	\$5.00	\$5.00		
Back to School Ice Cream Bash	\$200.00	\$200.00		
End of the Year Ice Cream Social	\$300.00	\$300.00		
Reverse Field Trip	\$300.00	\$300.00		
Valentines Party	\$214.00	\$214.00		
7699 <u>Miscellaneous</u>			\$285.00	\$0.00
Bowling Night	\$285.00	\$0.00		
Income			\$0.00	\$0.00

i. Please Ad-Hoc this request

TOTAL REQUESTED \$2,161.32
TOTAL FUNDED \$1,876.32

Cherishing Life
 Budget by Account for 2020-2021
 Fund # 18455

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$1,590.00	\$1,590.00
March for Life- \$1,200 for student travel, \$300 for chaperone, \$90 for van transportation	\$1,590.00	\$1,590.00		
7080 <u>Supplies</u>			\$360.00	\$0.00
Material for tie blankets	\$360.00 i	\$0.00		
7150 <u>Copying/Printing</u>			\$30.00	\$25.00
Outreach materials	\$30.00 ii	\$25.00		
7175 <u>Speakers</u>			\$300.00	\$0.00
Co-sponsor event on campus	\$300.00 i	\$0.00		
7200 <u>Publicity Materials</u>			\$30.00	\$25.00
Flyers	\$30.00 ii	\$25.00		
7450 <u>Outside Services</u>			\$75.00	\$75.00
Project Rosie	\$75.00	\$75.00		
<u>Income</u>			\$0.00	\$0.00

- i. Please Ad-Hoc this request
- ii. Consistent with Policy and other groups funding

TOTAL REQUESTED \$2,385.00
TOTAL FUNDED \$1,715.00

Hope College Concert Series
 Budget by Account for 2020-2021
 Fund # 25579

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7050 <u>Hospitality</u>			\$1,510.00	\$1,510.00
Overnight accomodations for artists	\$1,500.00	\$1,500.00		
Green Room Supplies (towels)	\$10.00	\$10.00		
7060 <u>Entertainment</u>			\$20,000.00	\$20,000.00
Main Act Payout	\$20,000.00	\$20,000.00		
7080 <u>Supplies</u>			\$40.00	\$40.00
Paper goods for rider requests	\$40.00	\$40.00		
7150 <u>Copying/Printing</u>			\$400.00	\$400.00
Posters for Concerts	\$400.00	\$400.00		
7200 <u>Publicity Materials</u>			\$1,510.00	\$1,510.00
Postage (send handbills)	\$10.00	\$10.00		
Facebook Targeted Algorithm	\$1,500.00	\$1,500.00		
7370 <u>Space Rental</u>			\$3,000.00	\$3,000.00
2 Shows at Park Theatre	\$3,000.00	\$3,000.00		
7450 <u>Outside Services</u>			\$7,500.00	\$7,500.00
Tech Services/Backline Rental	\$7,500.00	\$7,500.00		
7590 <u>Food Service</u>			\$2,300.00	\$2,300.00
Dinner Buyouts	\$1,300.00	\$1,300.00		
Additional Rider Requests	\$1,000.00	\$1,000.00		
7020 <u>Student Transportation</u>			\$350.00	\$350.00
Transportation	\$350.00	\$350.00		
7640 <u>Dues & Memberships</u>			\$600.00	\$600.00
Pollstar	\$600.00	\$600.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$37,210.00
TOTAL FUNDED \$37,210.00

CROSS COUNTRY SKI CLUB
 Budget by Account for 2020-2021
 Fund #18403

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$720.00	\$720.00
Van Rental: 8 trips with 2 vans per trip at \$45.00 per rental	\$720.00	\$720.00		
7080 <u>Supplies</u>			\$384.00	\$384.00
Equipment rental: \$4 per student, 12 students per trip, 8 trips in a season	\$384.00	\$384.00		
7200 <u>Publicity Materials</u>			\$100.00	\$50.00
Promotional poster material and printing	\$100.00	\$50.00		
7699 <u>Miscellaneous</u>			\$96.00	\$96.00
Something Every Tuesday/Emergency funds	\$96.00	\$96.00		
<u>Income</u>			\$0.00	\$0.00

i. Consistent with policy and other groups funding

TOTAL REQUESTED \$1,300.00
TOTAL FUNDED \$1,250.00

Dance Marathon
Budget by Account for 2020-2021
Fund # 18438

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
6310 <u>Student Waives</u>			\$6,800.00	\$6,800.00
Co-Executive Director Stipend	\$1,700.00	\$1,700.00		
Co-Executive Director Stipend	\$1,700.00	\$1,700.00		
Co-Executive Director Stipend	\$1,700.00	\$1,700.00		
Co-Executive Director Stipend	\$1,700.00	\$1,700.00		
7020 <u>Student Travel</u>			\$1,180.00	\$1,000.00
Van Rental: Hospital Tours, Retreat	\$630.00 i	\$450.00		
Van Rental: During Marathon	\$450.00	\$450.00		
Gas Reimbursements: DGR/Committee Hospital Tours	\$100.00	\$100.00		
7050 <u>Hospitality</u>			\$650.00	\$650.00
Supplies for Families (at Marathon)	\$325.00	\$325.00		
Gift For Families	\$325.00	\$325.00		
7060 <u>Entertainment</u>			\$1,500.00	\$1,500.00
Entertainment Coverage	\$1,500.00	\$1,500.00		
7080 <u>Supplies</u>			\$2,064.00	\$2,064.00
Wristbands	\$200.00	\$200.00		
Working/Painting Supplies	\$310.00	\$310.00		
First Aid and Gloves	\$50.00	\$50.00		
Change Wrappers	\$25.00	\$25.00		
Crafts for Marathon	\$75.00	\$75.00		
Race and Label Bibs	\$175.00	\$175.00		
Crafts for Family Christmas Party	\$75.00	\$75.00		
Crafts for Family Spring Party	\$50.00	\$50.00		
Thank you Letters/Photos	\$250.00	\$250.00		
Morale Song Purchases	\$50.00	\$50.00		
Personalized Clipboards	\$42.00	\$42.00		
Decorations at the Marathon	\$250.00	\$250.00		
Award Certificates	\$12.00	\$12.00		
Additional Miscellaneous Supplies for Events	\$500.00	\$500.00		
7150 <u>Copying/Printing</u>			\$375.00	\$375.00
Promo/Marketing Materials	\$375.00	\$375.00		
7200 <u>Publicity Materials</u>			\$190.00	\$190.00
Banner, Posters, Maps - 5k	\$150.00	\$150.00		
Snapchat Filters	\$40.00	\$40.00		
7450 <u>Outside Services</u>			\$17,945.00	\$17,795.00
Family T-Shirts	\$800.00 ii, iii	\$650.00		
Participant T-Shirts	\$7,500.00 iii	\$7,500.00		
Stage for Marathon	\$1,760.00	\$1,760.00		
Tables	\$200.00	\$200.00		
Professional Sounds and DJ	\$5,500.00	\$5,500.00		
5K city Application Fee	\$35.00	\$35.00		
5K Police	\$1,000.00	\$1,000.00		
Family Spring Party	\$200.00	\$200.00		
Family Christmas Party	\$200.00	\$200.00		
Retreat Center	\$750.00	\$750.00		
7590 <u>Food Service</u>			\$1,925.00	\$1,925.00
Dinner for Families at the Marathon	\$250.00	\$250.00		
Food and Beverages for Christmas Party	\$200.00	\$200.00		
Lunch for Spring Family Party	\$150.00	\$150.00		
Food for Fall Fest	\$325.00	\$325.00		
5K Fruit, Bagles, Chocolate, Milk, Water	\$150.00	\$150.00		
Food for DT Retreat	\$150.00	\$150.00		
Marathon Pizza	\$600.00	\$600.00		
Alumni Engagement Event Food	\$100.00	\$100.00		
7699 <u>Miscellaneous</u>			\$1,400.00	\$1,400.00
Renucci House - Team Building Fall	\$150.00	\$150.00		
Renucci House - Team Building Spring	\$150.00	\$150.00		
Renucci House -Family Relations	\$150.00	\$150.00		
Renucci House - Hospital Relations	\$300.00	\$300.00		
Mini Marathon Misc	\$650.00	\$650.00		
<u>Income</u>			\$13,125.00	\$0.00
Dancer Registration	\$5,625.00			
Morale Registration	\$5,625.00			
Committee Registration	\$1,875.00			

i.Consistent with last years spending

ii.Consistent with last year spending plus the new family

iii.Please ensure all T-Shirts are funded by the fee that students pay in order to register for the event

TOTAL REQUESTED \$20,904.00

TOTAL FUNDED \$20,574.00

Democrats
 Budget by Account for 2020-2021
 Fund # 18406

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$700.00	\$700.00
MFCDC conferences in spring and local rallies in the fall	\$700.00	\$700.00		
7080 <u>Supplies</u>			\$50.00	\$50.00
Posters and markers for marches and other events	\$50.00	\$50.00		
7150 <u>Copying/Printing</u>			\$50.00	\$25.00
Activities fair and handouts at events	\$50.00 i	\$25.00		
7200 <u>Publicity Materials</u>			\$100.00	\$25.00
Stickers and flyers for events	\$100.00 i	\$25.00		
7590 <u>Food Service</u>			\$400.00	\$300.00
Snacks for general Meetings	\$100.00 ii	\$0.00		
Dinner for Watch parties	\$300.00 iii	\$300.00		
<u>Income</u>			\$0.00	\$0.00

- i. Consistent with policy other groups funding
- ii. We do not fund for snacks at general meetings
- iii. If on campus, please use Hope Catering

TOTAL REQUESTED	\$1,300.00
TOTAL FUNDED	\$1,100.00

DUTCH (MASCOT)
 Budget by Account for 2019-2020
 Fund # 18480

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
6310 <u>Student Wages</u>			\$1,500.00	\$1,500.00
\$150 hrs x \$10.00	\$1,500.00	\$1,500.00		
7020 <u>Student Travel</u>			\$220.00	\$220.00
Transportation	\$220.00	\$220.00		
\$55 charge for mini-van budgeting for 4 events				
7080 <u>Supplies</u>			\$155.00	\$155.00
Febreeze	\$30.00	\$30.00		
Tape	\$50.00	\$50.00		
Garnola bars	\$25.00	\$25.00		
Gatorade/Water	\$50.00	\$50.00		
7130 <u>Uniforms</u>			\$2,200.00	\$2,200.00
Costume repair/cleaning	\$1,700.00	\$1,700.00		
Apparel for handlers	\$500.00	\$500.00		
7330 <u>Equipment Replacement</u>			\$40.00	\$40.00
Filling of CO2 tanks (Dunhams - \$0.20 per oz x 20 oz = \$4.00 x 2 tanks = \$8.00 x 5 refills - \$40.00)		\$40.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$4,115.00
TOTAL FUNDED \$4,115.00

Engineers Without Borders
 Budget by Account for 2020-2021
 Fund # 18489

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$10,550.00	\$3,500.00
Trip Travel (Kenya - \$1000/Student (5))	\$5,000.00	\$3,500.00		
Trip Travel (South America - \$750/Student (5))	\$3,750.00 i	\$0.00		
Conference Travel Cost (Reno, NV - \$600/Student (3))	\$1,800.00 i	\$0.00		
7080 <u>Supplies</u>			\$130.00	\$130.00
Field Notebooks (\$10/book), water sampling kit, first aid supplies	\$130.00	\$130.00		
7150 <u>Copying/Printing</u>			\$35.00	\$25.00
Handouts for fundraising (140 @ \$0.25)	\$35.00	\$25.00		
7200 <u>Publicity Materials</u>			\$50.00	\$25.00
Corporate sponsor information, material, brochures/color printing	\$50.00	\$25.00		
7590 <u>Food Service</u>			\$550.00	\$550.00
Year end celebration (student+mentors)	\$150.00	\$150.00		
Lunch Meetings (mentors,donors, speakers) 5 meetings @ \$80/per	\$400.00	\$400.00		
7699 <u>Miscellaneous</u>			\$7,450.00	\$450.00
Phone minutes to Kenya (Weekly calls at 0.15/min approx. 10-15 mins each)	\$100.00	\$100.00		
Mentor International Travel Kenya Expenses - (Flight, lodging, transportation)	\$4,000.00 i	\$0.00		
Mentor International Travel South America Expenses - (Flight, lodging, transportation)	\$3,000.00 i	\$0.00		
Project funding (20% of assesment trip expenses)	\$350.00	\$350.00		
Project funding (20% of monitoring trip expenses)	\$200.00	\$200.00		
<u>Income</u>			\$0.00	\$0.00

i. Please Ad-Hoc when costs are better known

TOTAL REQUESTED	\$18,765.00
TOTAL FUNDED	\$4,680.00

Even Year Pull					
Budget by Account for 2020-2021					
Fund #12345					
Subcode/Category	Requested	Funded	Subcode Requested	Subcode Funded	
7020 <u>Student Travel</u>				\$360.00	\$90.00
Bus for Pull Day (Spectator x Team Bus)	\$270.00 i	\$0.00			
Vans for Bonfire (2x\$45)	\$90.00	\$90.00			
7080 <u>Supplies</u>				\$2,636.00	\$2,436.00
Duct tape (66x200, 10 rolls for each morale and puller duo)	\$1,300.00 ii	\$1,200.00			
Duct Tape and Supplies for Vest	\$500.00	\$500.00			
Razor Blades - cutting carpet (8x\$3)	\$24.00	\$24.00			
Boards for pits: - 17(20"x48"x3/4") at \$6.50 each - 1(48"x48"x3/4") at \$9.50	\$150.00 ii	\$120.00			
Shingles/Woodchips for Pits	\$100.00	\$100.00			
Twine (2x\$6.00)	\$12.00	\$12.00			
Spray Paint-Marking the Rope (6x\$5.00)-Banners (10x\$5.00)	\$80.00	\$80.00			
Paint Brushes/Rollers (10x\$3.00)	\$50.00 ii	\$30.00			
Nails	\$10.00	\$10.00			
Paint for Pull Day Banner (10x\$15.00)	\$200.00 ii	\$150.00			
Zip Ties	\$20.00	\$20.00			
Banquet Supplies	\$25.00	\$25.00			
Banner Supplies	\$40.00	\$40.00			
First Aid Kit	\$10.00	\$10.00			
Poster Board	\$25.00	\$25.00			
Sharps	\$20.00	\$20.00			
carpet squares	\$50.00	\$50.00			
Blue Masking Tape	\$20.00	\$20.00			
7150 <u>Covina/Printing</u>				\$25.00	\$25.00
Developing Practice Pictures	\$15.00	\$15.00			
Poster for Pull Day (Pit names)	\$10.00	\$10.00			
7200 <u>Publicity Materials</u>				\$15.00	\$15.00
Campus Flyers, Lamination	\$15.00	\$15.00			
7450 <u>Outside Services</u>				\$400.00	\$400.00
EMT Rentals	\$200.00	\$200.00			
Sheriff	\$100.00	\$100.00			
Physical Plant	\$100.00	\$100.00			
7590 <u>Food Service</u>				\$700.00	\$700.00
Pull Cookout	\$75.00	\$75.00			
Sack Lunches	\$225.00	\$225.00			
Banquet	\$400.00	\$400.00			
7699 <u>Miscellaneous</u>				\$700.00	\$0.00
Pull Cookout	\$75.00 iii	\$0.00			
Sack Lunches	\$225.00 iii	\$0.00			
Banquet	\$400.00 iii	\$0.00			
7640 <u>Dues & Memberships</u>				\$1,200.00	\$0.00
Member Dues (\$30x40)	\$1,200.00				
i. Please Ad-Hoc this request					
ii. Incorrect Math					
iii. Duplicate Request					
			TOTAL REQUESTED	\$3,636.00	
			TOTAL FUNDED		\$2,466.00

Fashion Club
 Budget by Account for 2020-2021
 Fund # 18402

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$150.00	\$150.00
Transportation (van)	\$150.00	\$150.00		
7080 <u>Supplies</u>			\$175.00	\$100.00
Magazines	\$100.00	\$100.00		
Crafting materials	\$75.00 i	\$0.00		
7150 <u>Copying/Printing</u>			\$45.00	\$45.00
Flyers	\$45.00	\$45.00		
7200 <u>Publicity Materials</u>			\$300.00	\$25.00
Table covers with FC logo	\$200.00 ii	\$0.00		
Posters For Events	\$100.00 iii	\$25.00		
7590 <u>Food Service</u>			\$175.00	\$175.00
Catering for montly meetings	\$75.00	\$75.00		
Fashion Show	\$100.00	\$100.00		
7699 <u>Miscellaneous</u>			\$75.00	\$75.00
Decorations for Fashion Show	\$75.00	\$75.00		
<u>Income</u>			\$0.00	\$0.00

i. Resources available in BSC

ii. Capital Request, please reference the Capital Request Page

iii. Consistent with policy and other groups funding

TOTAL REQUESTED	\$920.00
TOTAL FUNDED	\$570.00

Hope College Formula Racing
Budget by Account for 2020-2021
Fund # 18472

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$15,725.00	\$15,200.00
Seminar Fees (5)	\$2,725.00 i	\$2,200.00		
Welding Seminar (4)	\$1,000.00	\$1,000.00		
FSAE Michigan Competition	\$6,500.00	\$6,500.00		
Housing for Away Team Events	\$1,000.00	\$1,000.00		
Autocross Events (4)	\$500.00	\$500.00		
Pittsburgh FSAE Event	\$2,500.00	\$2,500.00		
Vehicle Transportation for Events	\$1,500.00	\$1,500.00		
7050 <u>Hospitality</u>			\$1,000.00	\$1,000.00
Sponsorship Drive Days (2)	\$500.00	\$500.00		
Celebration Mentors Dinner	\$500.00	\$500.00		
7060 <u>Entertainment</u>			\$750.00	\$1,445.00
Team Outings	\$750.00	\$750.00		
7095 <u>Software Purchases/Supply</u>			\$695.00	\$695.00
OptimumG	\$695.00	\$695.00		
7080 <u>Supplies</u>			\$30,644.00	\$26,350.00
Electrical	\$3,000.00	\$3,000.00		
Drivetrain	\$4,500.00	\$4,500.00		
Suspension	\$5,000.00	\$5,000.00		
Batteries (3)	\$225.00 i	\$150.00		
Wheels (2 sets)	\$3,000.00	\$3,000.00		
New Motor	\$800.00 i	\$0.00		
Tires (8 sets)	\$7,000.00	\$4,000.00		
Welding Consumables	\$350.00	\$350.00		
Sanding/Cutoff Disk Consumables	\$100.00	\$100.00		
Tungsten Grinding Wheel Consumables	\$50.00	\$50.00		
Fuel for FSAE (3) Cars	\$600.00 i	\$400.00		
Oil (Case of 4 gallons)	\$100.00	\$100.00		
Oil Filter (3-engines)	\$150.00 i	\$100.00		
Brake Fluid	\$50.00	\$50.00		
Axle Grease	\$50.00	\$50.00		
Cannopy Tent 10x20	\$169.00 ii	\$0.00		
Metal Stock for Fabrication	\$1,500.00	\$1,500.00		
Improvements on 2018 Competition Car for Research and Development	\$2,000.00	\$2,000.00		
Improvements on 2020 Competition Car for Research and Development	\$2,000.00	\$2,000.00		
7130 <u>Uniforms</u>			\$3,339.80	\$270.00
Competition Hats (20)	\$309.80 ii	\$0.00		
Competition/Testing Coats (20)	\$1,190.00 ii	\$0.00		
Waterproof Backpacks (20)	\$1,840.00 ii	\$0.00		
7150 <u>Copving/Printing</u>			\$320.00	\$270.00
Thank You Cards	\$30.00	\$30.00		
Fliers/Team Advertisement	\$100.00 iii	\$50.00		
New Members Booklet	\$20.00	\$20.00		
New Rules Book	\$50.00	\$50.00		
New Design Review Book	\$100.00	\$100.00		
Competition Student Profiles	\$20.00	\$20.00		
7200 <u>Publicity Materials</u>			\$400.00	\$400.00
Competition Banner	\$400.00	\$400.00		
7220 <u>Postage</u>			\$150.00	\$150.00
Postage	\$50.00	\$50.00		
Parts Return Shipping	\$100.00	\$100.00		
7450 <u>Outside Services</u>			\$5,000.00	\$5,000.00
Laser Cutting	\$2,500.00	\$2,500.00		
CNC Machining	\$2,500.00	\$2,500.00		
7590 <u>Food Service</u>			\$1,000.00	\$250.00
Event Meals (7590&7585)	\$1,000.00 iv	\$250.00		
7640 <u>Dues & Memberships</u>			\$500.00	\$500.00
SAE FSAE Membership for Team Members	\$500.00	\$500.00		
<u>Income</u>			\$0.00	\$0.00
i. Consistent with last years spending				
ii. Capital Request, please reference the Capital Request page				
iii. Consistent with policy and other groups funding			TOTAL REQUESTED	\$59,523.80
iv. Consistent with last years spending			TOTAL FUNDED	\$51,530.00

GRACES

Budget by Account for 2020-2021
Fund # 12345

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>			\$50.00	\$30.00
Bracelets/Stickers	\$50.00 i	\$30.00		
7150 <u>Copying/Printing</u>			\$20.00	\$20.00
Posters	\$20.00	\$20.00		
7175 <u>Speakers</u>			\$200.00	\$0.00
Outside Speakers	\$200.00 ii	\$0.00		
7590 <u>Food Service</u>			\$50.00	\$50.00
Food for events	\$50.00	\$50.00		
<u>Income</u>			\$0.00	\$0.00

- i. Consistent with policy and other groups funding
- ii. Please Ad-Hoc when costs are better known

TOTAL REQUESTED	\$320.00
TOTAL FUNDED	\$100.00

Geek Life
 Budget by Account for 2020-2021
 Fund # 18486

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7060 Entertainment			\$34.00	\$0.00
Jackbox Games	\$34.00 i	\$0.00		
7080 <u>Supplies</u>			\$110.00	\$50.00
Murder Mystery Props	\$60.00 i	\$0.00		
Nerf Supplies	\$50.00	\$50.00		
7590 <u>Food Service</u>			\$435.00	\$435.00
Pizza	\$350.00	\$350.00		
Drinks	\$50.00	\$50.00		
Snow-Cone Syrup	\$35.00	\$35.00		
<u>Income</u>			\$0.00	\$0.00

i. Capital Request, please reference the Capital Request page

TOTAL REQUESTED \$579.00
TOTAL FUNDED \$485.00

Green Hope
 Budget by Account for 2020-2021
 Fund # 12345

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7020 <u>Student Travel</u></i>			\$100.00	\$100.00
Beach Cleanup Van Rental	\$100.00	\$100.00		
<i>7080 <u>Supplies</u></i>			\$30.00	\$30.00
Plantathon seeds/jars	\$30.00	\$30.00		
<i>7150 <u>Copying/Printing</u></i>			\$50.00	\$25.00
Poster/advertisement	\$50.00 i	\$25.00		
<i>7200 <u>Publicity Materials</u></i>			\$70.00	\$25.00
Stickers	\$70.00 i	\$25.00		
<i>7699 <u>Miscellaneous</u></i>			\$50.00	\$50.00
Thank you gift	\$25.00	\$25.00		
Raffle prizes	\$25.00	\$25.00		
<i><u>Income</u></i>			\$0.00	\$0.00

i. Consistent with policy and other groups funding

TOTAL REQUE: \$300.00
TOTAL FUNDEI \$230.00

Habitat for Humanity
 Budget by Account for 2020-2021
 Fund #18435

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$630.00	\$0.00
Vans for Saturday Workdays	\$630.00	\$630.00		
7050 <u>Hospitality</u>			\$200.00	\$0.00
Family Gifts	\$200.00 i	\$0.00		
7080 <u>Supplies</u>			\$150.00	\$0.00
Tie Blanket Event	\$100.00	\$100.00		
Posters	\$50.00	\$50.00		
7590 <u>Food Service</u>			\$850.00	\$0.00
Sleep out in the Pine Grove	\$100.00	\$100.00		
Family Dinner	\$500.00	\$500.00		
Tie Blanket Event	\$50.00	\$50.00		
Game night(s)	\$200.00	\$200.00		
7699 <u>Miscellaneous</u>			\$20.00	\$0.00
"Sleep out... Grove" Winner gift	\$20.00	\$20.00		
7640 <u>Dues & Memberships</u>			\$100.00	\$0.00
Shirts	\$100.00 ii	\$0.00		
<u>Income</u>			\$0.00	\$0.00

i. Consistent with Policy

ii. We do not buy shirts, you are able to pay for this with dues

TOTAL REQUE: \$1,850.00

TOTAL FUNDE: \$1,650.00

HAPA
Budget by Account for 2020-2021
Fund # 18408

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$1,750.00	\$250.00
Korean BBQ Vans	\$250.00	\$250.00		
Chicago Trip (Spring)	\$1,500.00 i	\$0.00		
7060 Entertainment			\$400.00	\$275.00
MSO Ice Breaker	\$250.00 ii	\$125.00		
MSO Thanksgiving	\$150.00	\$150.00		
7080 <u>Supplies</u>			\$620.00	\$220.00
Lunar New Year Set Up (February)	\$20.00	\$20.00		
Moon festival (Mid-Autumn)	\$100.00	\$100.00		
Boba Tea & Discusion	\$100.00	\$100.00		
MLK Hope Serves	\$400.00	\$400.00		
7150 <u>Copying/Printing</u>			\$25.00	\$25.00
Flyers/advertisement	\$25.00	\$25.00		
7175 <u>Speakers</u>			\$1,500.00	\$1,500.00
Asian Heritage Week Speaker	\$1,500.00	\$1,500.00		
7050 <u>Hospitality</u>			\$205.00	\$205.00
Housing/Meal Asian Heritage Week	\$100.00	\$100.00		
Gift for Speakers	\$100.00	\$100.00		
Thank you Notes	\$5.00	\$5.00		
Lodging for Speaker	\$100.00	\$100.00		
7590 <u>Food Service</u>			\$4,570.00	\$3,070.00
Ice Breaker	\$250.00 ii	\$0.00		
Asian BBQ	\$1,500.00	\$1,500.00		
Boba	\$150.00	\$150.00		
Intl. Food Fair	\$300.00	\$300.00		
Ramen Night	\$100.00	\$100.00		
Asian Heritage Week (March)	\$800.00	\$550.00		
Moon Festival (Mid-Autumn)	\$120.00	\$120.00		
Chinese Lunar New Year (February)	\$200.00	\$200.00		
Chicago Trip	\$1,000.00 i	\$0.00		
Karaoke Night	\$150.00	\$150.00		

- i. Please Ad-Hoc this request when costs are better known
ii. Suffient funds are provided in collaberation with other MSO's

TOTAL REQUE \$9,070.00
TOTAL FUNDE \$5,545.00

Hope Association of Rocketry and Performance Aviation

Budget by Account for 2020-2021

Fund # 12345

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$55.00	\$55.00
Mini-Van Rental for Fall Launch	\$55.00	\$55.00		
7080 <u>Supplies</u>			\$37.99	\$37.99
Xacto Blades	11.03	11.03		
Cyanoacrilate adhesive	8	8		
Epoxy Resin/Hardner	4.98	4.98		
2X sandpapers of assorted grits	13.98	13.98		
7150 <u>Copying/Printing</u>			\$25.00	\$25.00
Event Flyers	\$25.00	\$25.00		
7330 <u>Equipment Replacement</u>			\$191.80	\$191.80
Loc-IV Payloader	\$97.68	\$97.68		
1010 Rail Buttons	\$3.35	\$3.35		
Nomex Chute Protector	\$7.99	\$7.99		
HAZMAT Shipping Insurance	\$55.00	\$55.00		
Aeropack 38mm Retainer L	\$27.78	\$27.78		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUE: \$309.79

TOTAL FUNDEI: \$309.79

Hip-Hop Club
 Budget by Account for 2020-2021
 Fund # 18483

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7080 <u>Supplies</u></i>			\$230.00	\$0.00
Costumes	\$230.00 i	\$0.00		
<i>7200 <u>Publicity Materials</u></i>			\$60.00	\$50.00
Posters & Stickers	\$60.00 ii	\$50.00		
<i>7590 <u>Food Service</u></i>			\$60.00	\$60.00
Pre-Performance Meal	\$60.00	\$60.00		
<i>7699 <u>Miscellaneous</u></i>			\$450.00	\$450.00
Master Classes	\$450.00	\$450.00		
<i><u>Income</u></i>			\$0.00	\$0.00

- i. Capital Request, please reference the Capital Request page
- ii. Consistent with policy and other groups funding

TOTAL REQUESTED \$800.00
TOTAL FUNDED \$560.00

HIYA
Budget by Account for 2020-2021
Fund # 18496

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$190.00	\$190.00
10 registrations MIMIL Conference	\$100.00	\$100.00		
1 van, 2 events Sacred Site Visit Van Rental	\$90.00	\$90.00		
7080 <u>Supplies</u>			\$200.00	\$200.00
CNY Dumpling Ingredients	\$200.00	\$200.00		
7150 <u>Copying/Printing</u>			\$25.00	\$25.00
Posters	\$25.00	\$25.00		
7175 <u>Speakers</u>			\$250.00	\$0.00
Kevin Singer	\$250.00 i	\$0.00		
7200 <u>Publicity Materials</u>			\$25.00	\$25.00
HIYA Stickers	\$25.00	\$25.00		
7699 <u>Miscellaneous</u>			\$60.00	\$60.00
Speaker Thank You Gifts	\$60.00	\$60.00		
<u>Income</u>			\$0.00	\$0.00

i. Please Ad-Hoc this request when costs are better known

TOTAL REQUESTED	\$750.00
TOTAL FUNDED	\$500.00

Hockey Club
 Budget by Account for 2020-2021
 Fund #18451

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
6310 <u>Student Waives</u>			\$1,200.00	\$1,200.00
Game workers/staff (announcers, gate sales, bouncers)	\$1,200.00	\$1,200.00		
7370 <u>Space Rental</u>			\$39,000.00	\$39,000.00
Ice rental (practice and games)	\$34,000.00	\$34,000.00		
Locker room rental (Sept-March)	\$5,000.00	\$5,000.00		
7450 <u>Outside Services</u>			\$7,850.00	\$6,300.00
Referees	\$6,000.00	\$6,000.00		
Internet, Film & Stat Support	\$1,850.00	\$300.00		
7640 <u>Dues & Memberships</u>			\$3,500.00	\$3,500.00
League Dues (MCHC and ACHA)	\$3,200.00	\$3,200.00		
Coaches USA Hockey fees	\$300.00	\$300.00		
<u>Income</u>			\$0.00	\$0.00

i. Consistent with last years funding

TOTAL REQUESTED	\$51,550.00
TOTAL FUNDED	\$50,000.00

International Justice Mission
Budget by Account for 2020-2021
Fund # 18458

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>			\$145.00	\$145.00
Promotional Events (Activity Fair, Involvement Fairs, Something Every Tuesday, etc.)	\$25.00	\$25.00		
Dressemer Kickoff Dressemer Buttons	\$20.00	\$20.00		
End It Movement Supplies (markers, posters, tablecloths, paint, paintbrushes, etc.)	\$40.00	\$40.00		
Red Sand Project (Shipping cost for sand)	\$20.00	\$20.00		
Activity Fair supplies (new poster, candy, table cloth)	\$40.00	\$40.00		
7150 <u>Copying/Printing</u>			\$190.00	\$65.00
General Marketing for Events (fliers, posters, etc.)	\$150.00 i	\$25.00		
Survivor Stories/Infor Packets	\$40.00 iii	\$40.00		
7200 <u>Publicity Materials</u>			\$250.00	\$50.00
Freedom Fighter Stickers	\$100.00 i	\$50.00		
Freedom Fighter Shirts	\$150.00 ii	\$0.00		
7330 <u>Equipment Replacement</u>			\$200.00	\$150.00
Backdrop Stand/Hanger	\$50.00 iv	\$0.00		
Dressemer Photobooth backdrop	\$150.00	\$150.00		
7590 <u>Food Service</u>			\$120.00	\$30.00
Dressemer Kickoff	\$30.00	\$30.00		
Something Every Tuesday	\$30.00 v	\$0.00		
IJM Thrift Store	\$30.00	\$30.00		
Red Sand Project	\$30.00	\$30.00		
7699 <u>Miscellaneous</u>			\$0.00	\$0.00

- i. Consistent with policy and other groups funding
- ii. We do not fund for group T-Shirts
- iii. Please Collaborate with STEP
- iv. Capital Request, please reference Capital Request page
- v. Food costs are provided by Student Life, please Ad-Hoc if additional funds are needed

TOTAL REQUESTED \$905.00
TOTAL FUNDED \$440.00

International Relations Club
 Budget by Account for 2020-2021
 18401

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$180.00	\$180.00
Gas for Kickoff event-three hope vans	\$180.00	\$180.00		
7150 <u>Copying/Printing</u>			\$25.00	\$25.00
Colored Posters to be placed around campus, advertising each Country Series' event	\$25.00	\$25.00		
7200 <u>Publicity and Materials</u>			\$25.00	\$25.00
<u>Stickers</u>	\$25.00	\$25.00		
7590 <u>Food Service</u>			\$1,470.00	\$1,370.00
Kickoff event Korean BBQ	\$150.00	\$150.00		
End-of-Year events	\$100.00 i	\$0.00		
Reimbursements for regular "Country Series" nights	\$300.00	\$300.00		
"IMAGES: Reflections of cultures" after-party in BSC (Pizza and drinks), expecting 100-150 participants	\$400.00	\$400.00		
International Food Fair Reimbursement (50%)	\$420.00	\$420.00		
Instant noodle night	\$50.00	\$50.00		
TGIT' tea night	\$50.00	\$50.00		
<u>Income</u>			\$0.00	\$0.00

i. Please Ad-Hoc this request when costs are better known

TOTAL REQUESTED \$1,700.00
TOTAL FUNDED \$1,600.00

Into the Light Project
 Budget by Account for 2020-2021
 Fund # 18409

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$270.00	\$270.00
Transport to Respite Events (Hope Van)	\$270.00	\$270.00		
7080 <u>Supplies</u>			\$120.00	\$70.00
Decorations for Worship/Prayer/Stories Night	\$25.00	\$25.00		
Orphan Justice books (5)	\$50.00	\$0.00		
Cards and Envelopes for Service Project	\$25.00	\$25.00		
Tri-fold and supplies for Activities Fair	\$20.00	\$20.00		
7150 <u>Copying/Printing</u>			\$25.00	\$25.00
General Advertising for Events (fliers, posters, etc.)	\$25.00	\$25.00		
7200 <u>Publicity Materials</u>			\$25.00	\$25.00
Stickers to Raise Awareness	\$25.00	\$25.00		
7590 <u>Food Service</u>			\$80.00	\$80.00
Documentary Events	\$30.00	\$30.00		
Pause Campaign Kickoff	\$30.00	\$30.00		
Snacks for Training Day and general meetings	\$20.00	\$20.00		
<u>Income</u>			\$0.00	\$0.00

i. Capital Request, please reference Capital Request page

TOTAL REQUESTED	\$520.00
TOTAL FUNDED	\$470.00

Knitting Club
 Budget by Account for 2020-2021
 Fund # 12345

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>	\$100.00 i	\$0.00	\$100.00	\$0.00
7150 <u>Copying/Printing</u>	\$50.00	\$50.00	\$50.00	\$50.00
7590 <u>Food Service</u>	\$75.00 i	\$0.00	\$75.00	\$0.00
<u>Income</u>			\$0.00	\$0.00

	TOTAL REQUESTED	\$225.00
i. Please Ad-Hoc this request when costs are better known	TOTAL FUNDED	\$50.00

Latino Student Organization
Budget by Account for 2020-2021
Fund # 18407

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
6310 <u>Student Wages</u>			\$7,496.00	\$7,496.00
<i>President - Tier 1</i>	\$1,500.00	\$1,500.00		
<i>Vice President - Tier 1</i>	\$1,500.00	\$1,500.00		
<i>Treasurer - Tier 2</i>	\$799.00	\$799.00		
<i>Secretary - Tier 2</i>	\$799.00	\$799.00		
<i>Public Relations - Tier 2</i>	\$799.00	\$799.00		
<i>Historian - Tier 3</i>	\$499.00	\$499.00		
<i>Board of Trustee - Tier 3</i>	\$499.00	\$499.00		
<i>Board of Trustee - Tier 3</i>	\$499.00	\$499.00		
<i>Trustee - Tier 3</i>	\$301.00	\$301.00		
<i>Trustee - Tier 3</i>	\$301.00	\$301.00		
7020 <u>Student Travel</u>			\$2,350.00	\$350.00
<i>Travel to GVSU for LSO VS. LSU Soccer Game</i>	\$300.00	\$300.00		
<i>Travel for LAUP Professional Gathering (Van)</i>	\$50.00	\$50.00		
<i>GLCA Conference Bus</i>	\$2,000.00 i	\$0.00		
7050 <u>Hospitality</u>			\$2,350.00	\$1,350.00
<i>Cesar Chavez Speaker Hotel</i>	\$200.00	\$200.00		
<i>Gifts for Speakers</i>	\$150.00	\$150.00		
<i>Civil Rights Week Speaker</i>	\$800.00	\$800.00		
<i>Hispanic Heritage Month Speaker Hotel</i>	\$200.00	\$200.00		
<i>Hispanic/Latino Leadership Conference</i>	\$1,000.00 i	\$0.00		
7060 <u>Entertainment</u>			\$3,250.00	\$625.00
<i>Icebreaker (collab. With BSU & HAPA)</i>	\$250.00 iv	\$125.00		
<i>Disc Jockey</i>	\$1,000.00 i	\$0.00		
<i>LAUP Annual Gala Placement Cost</i>	\$500.00	\$500.00		
<i>Culture and Mocktails</i>	\$1,500.00 i	\$0.00		
7080 <u>Supplies</u>			\$2,620.00	\$820.00
<i>Culture and Mocktails</i>	\$1,700.00 i	\$0.00		
<i>Day of the Dead Altar</i>	\$200.00	\$200.00		
<i>MLK Time to Serve</i>	\$470.00	\$470.00		
<i>IMAGES Props</i>	\$100.00 i	\$0.00		
<i>Cookie and Card Decorating</i>	\$150.00	\$150.00		
7150 <u>Copying/Printing</u>			\$300.00	\$50.00
<i>Poster, Flyers, etc</i>	\$300.00 ii	\$50.00		
<i>Activities Fair Posters, Flyers, Decorations</i>	\$0.00	\$0.00		
7175 <u>Speakers</u>			\$4,500.00	\$4,500.00
<i>Cesar Chavez Speaker- Coll w/ CDI</i>	\$2,000.00	\$2,000.00		
<i>Hispanic Heritage Month</i>	\$1,200.00	\$1,200.00		
<i>Mental Health Motivational Speaker</i>	\$1,300.00	\$1,300.00		
7170 <u>Film Rental</u>			\$150.00	\$0.00
<i>Monthly Movie Nights</i>	\$150.00 iii	\$0.00		
7370 <u>Space Rental</u>			\$1,500.00	\$1,500.00
<i>Culture and Mocktails Warehouse 6</i>	\$1,500.00	\$1,500.00		
7590 <u>Food Service</u>			\$5,370.00	\$5,220.00
<i>Culture and Mocktails</i>	\$3,800.00	\$3,800.00		
<i>Ice Breaker (collab. With BSU & HAPA)</i>	\$300.00	\$300.00		
<i>Hispanic Heritage Month Reception</i>	\$500.00	\$500.00		
<i>International Food Fair</i>	\$420.00	\$420.00		
<i>Day of the Dead</i>	\$200.00	\$200.00		
<i>End of the Month Celebration</i>	\$150.00 i	\$0.00		
<u>Income</u>			\$0.00	\$0.00

i. Please Ad-Hoc this request

ii. Consistent with policy other groups funding

iii. Please work with SAC, they have movie showing rights, Ad-Hoc additional cost after SAC helps

iv. Sufficient funds are provided in collaboration with other MSO's

TOTAL REQUESTED \$29,886.00

TOTAL FUNDED \$21,911.00

Men's Club Volleyball
 Budget by Account for 2020-2021
 Fund # 18490

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$8,500.00	\$4,600.00
Travel	\$4,000.00 i	\$2,500.00		
Lodging	\$4,500.00 i	\$2,100.00		
7590 <u>Food Service</u>			\$100.00	\$100.00
Pizza Party	\$100.00	\$100.00		
7699 <u>Miscellaneous</u>			\$1,040.00	\$0.00
UA Full Zip Warmup Jackets	\$820.00 ii	\$0.00		
UA Shorts	\$220.00 ii	\$0.00		
*UA= Under Armour				
7640 <u>Dues & Memberships</u>			\$2,900.00	\$2,600.00
GLMVC League Dues	\$1,200.00	\$1,200.00		
National Tournament Entry	\$1,000.00	\$1,000.00		
Misc Tournament Entries	\$700.00 iii	\$400.00		
<u>Income</u>			\$0.00	\$0.00

- i. Thank you for the idea of train and plane travel. Please Ad-hoc if more funds are needed
- ii. Capital Request, please reference the Capital Request page
- iii. Consistent with last years spending

TOTAL REQUESTED \$12,540.00
TOTAL FUNDED \$7,300.00

Nylkerk
Budget by Account for 2020-2021
Fund # 18427

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7050 <u>Hospitality</u>			\$625.00	\$625.00
Judge's Gifts	\$100.00	\$100.00		
Flowers for General Chair	\$25.00	\$25.00		
Flowers for Song Girls	\$500.00	\$500.00		
7080 <u>Supplies</u>			\$2,340.00	\$2,340.00
Even Year Song: music, props, etc.	\$295.00	\$295.00		
Odd Year Song: music, props, etc.	\$295.00	\$295.00		
Even Year Play: scripts, sets, props, etc.	\$400.00	\$400.00		
Odd Year Play: scripts, sets, props, etc.	\$400.00	\$400.00		
Even Oration	\$40.00	\$40.00		
Odd Oration	\$40.00	\$40.00		
Even Year Song Morale	\$60.00	\$60.00		
Odd Year Song Morale	\$60.00	\$60.00		
Even Year Play Morale	\$225.00	\$225.00		
Odd Year Play Morale	\$225.00	\$225.00		
Gloves for Song Girls	\$200.00	\$200.00		
Miscellaneous Office Supplies	\$100.00	\$100.00		
7150 <u>Copying/Printing</u>			\$600.00	\$600.00
Programs and Publicity	\$600.00	\$600.00		
7450 <u>Outside Services</u>			\$2,500.00	\$2,500.00
Sound and Lighting Rental	\$2,500.00	\$2,500.00		
7590 <u>Food Service</u>			\$855.00	\$855.00
Spring Retreat	\$50.00	\$50.00		
Fall Retreat	\$50.00	\$50.00		
Nylkerk Celebration	\$200.00	\$200.00		
Men's Rally (Pizza: 6 Large Petrino's Pizzas at \$25 per pizza)	\$150.00	\$150.00		
Judge's Refreshments	\$45.00	\$45.00		
Water for Song Girls	\$60.00	\$60.00		
Production Meals	\$300.00	\$300.00		
<u>Income</u>			\$4,611.00	\$4,611.00
<u>2019</u> Ticket Income (25% to Scholarship Fund)	\$4,611.00			

TOTAL REQUESTED \$2,309.00
TOTAL FUNDED \$2,309.00

Outdoor Adventure Club
 Budget by Account for 2020-2021
 Fund 18442

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$5,160.00	\$1,070.00
<i>Fall Break Camping Trip</i>	2 vans x 4 days (\$90) +			
<i>To Pictured Rocks/Porcupine Mountains</i>	refueling (900 miles)	\$1070.00		\$1070.00
	2 vans x 9 days (\$90) +			
<i>Spring Break Backpacking trip to Western Unit</i>	refueling (3400 miles)	\$3010.00 i		\$0.00
<i>Kayaking</i>	1 van x 1 day x 2	\$180.00		\$180.00
<i>Rock Climbing x5</i>	1 van x 1/2 day x 5	\$225.00		\$225.00
<i>Weekend Backpacking Trip x2</i>	2 vans x 2 days x 2	\$360.00		\$360.00
<i>Kickoff Event</i>	1 bus x 1 day	\$135.00		\$135.00
<i>Hikes and Etc.</i>	1 van x 1/2 day x 4	\$180.00		\$180.00
7330 <u>Equipment Replacement</u>			\$0.00	\$0.00
<i>Miscellaneous Equipment Replacement</i>	Sleeping pads, backpacks, tents, mess kits, stoves, etc.	adhoc		
7450 <u>Outside Services</u>			\$2,950.00	\$2,350.00
<i>Gear Rental</i>	From kayaks, to snowshoes, to mountain bikes, OAC provides a portion of the cost for each of it's memers	\$1500.00		\$1500.00
<i>Gym Fees</i>	In the event that OAC utilizes a gym for rock climbing, the club typically covers a portion of the cost.	\$600.00		\$600.00
<i>Campsite Reservations</i>	Our break trips require us to reserve campsites for each event. Pictured Rocks (\$250) + Other Parks (\$500)	\$850.00 i		\$250.00
7590 <u>Food Service</u>			\$500.00	\$125.00
<i>Kickoff Event</i>	Providing food for this event has always been an issue.	\$500.00 ii		\$125.00
			\$0.00	\$0.00

- i. Please Ad-Hoc this request when costs are better known
- ii. Consistent with last years spending

TOTAL REQUESTED \$8,610.00
TOTAL FUNDED \$3,545.00

PULL ODD YEAR
 Budget by Account for 2020
 Fund # 18416

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$225.00	\$90.00
<i>Pull Day Bus Transportation</i>	\$135.00 i	\$0.00		
<i>Bonfire Vans</i>	\$90.00	\$90.00		
7080 <u>Supplies</u>			\$ 3,074.80	\$3,074.80
<i>Pit Boards (10 Sheets of Plywood at \$23.00 each)</i>	\$ 230.00	\$230.00		
<i>Anchor Board (2 Sheet of Plywood at \$23.00)</i>	\$ 46.00	\$46.00		
<i>Blue Painter's Tape (1 - 9 Pack of 0.94 in)</i>	\$ 35.00	\$35.00		
<i>Shingles (2 Packs at \$25.00)</i>	\$ 50.00	\$50.00		
<i>Twine (1 - 500 ft Nylon Mason Line)</i>	\$ 10.00	\$10.00		
<i>Spray Paint (25 Bottles at \$4.00)</i>	\$ 100.00	\$100.00		
<i>First Aid Kit</i>	\$ 10.00	\$10.00		
<i>Nails (1 pack at \$10.00)</i>	\$ 10.00	\$10.00		
<i>House Paint (12 at \$25.00 each)</i>	\$ 300.00	\$300.00		
<i>Paint Brushes (5 at \$6.00 each)</i>	\$ 30.00	\$30.00		
<i>Supplies for Pull Day (Zip Ties, Rope for Banners)</i>	\$ 20.00	\$20.00		
<i>Pull T-Shirt (25 at \$10.34)</i>	\$ 258.50 ii	\$258.50		
<i>Pull Coaches Shirts (10 at \$12.00)</i>	\$ 120.00	\$120.00		
<i>Full Size Black Sheet (10 at \$12.00)</i>	\$ 120.00	\$120.00		
<i>Waterbottles (\$15.95 for a pack of 6 x 14 packs)</i>	\$ 223.30	\$223.30		
<i>Towels (10 at \$7.00 each)</i>	\$ 70.00	\$70.00		
<i>Stencils</i>	\$ 20.00	\$20.00		
<i>Poster Board</i>	\$ 25.00	\$25.00		
<i>Dowel Rods</i>	\$ 15.00	\$15.00		
<i>Glue (1 Gallon)</i>	\$ 12.00	\$12.00		
<i>Sharpies</i>	\$ 20.00	\$20.00		
<i>Face Paint</i>	\$ 15.00	\$15.00		
<i>Bandanas (2-12 Pack at \$15.00)</i>	\$ 30.00	\$30.00		
<i>Duct Tape (150 x \$8.00)</i>	\$ 1,200.00	\$1,200.00		
<i>Puffy Paint (5 x \$2.00)</i>	\$ 10.00	\$10.00		
<i>Picture Frames (20 x \$1.00)</i>	\$ 20.00	\$20.00		
<i>Vest Supplies (mattress padding and trash cans)</i>	\$ 75.00	\$75.00		
7150 <u>Copying/Printing</u>			\$10.00	\$0.00
<i>Poster for Pull Day</i>	\$10.00 iii	\$0.00		
7200 <u>Publicity Materials</u>			\$40.00	\$40.00
<i>Color Printing (flyers for recruitment)</i>	\$40.00	\$40.00		
7450 <u>Outside Services</u>			\$400.00	\$400.00
<i>Physical Plant (Grounds Crew)</i>	\$100.00	\$100.00		
<i>EMT</i>	\$200.00	\$200.00		
<i>Sheriff</i>	\$100.00	\$100.00		
7590 <u>Food Service</u>			\$412.00	\$412.00
<i>Banquet</i>	\$350.00	\$350.00		
<i>Outside Food Sources</i>	\$62.00	\$62.00		
<i>Saturday Lunches</i>	\$225.00	\$225.00		
7699 <u>Miscellaneous</u>			\$350.00	\$350.00
<i>Coaches Retreat</i>	\$100.00	\$100.00		
<i>Health Center Physicals</i>	\$250.00	\$250.00		
7640 <u>Dues & Memberships</u>			\$0.00	\$0.00
<u>Income</u>			\$1,200.00	\$1,200.00
<i>Dues (\$30.00 x 40)</i>	\$1,200.00	\$1,200.00		

i. Please Ad-Hoc this request if needed

ii. Please ensure the cost of T-Shirts is funded with the Dues tht members pay

iii. Consistent with policy and other groups funding

TOTAL REQUESTED	\$3,311.80
TOTAL FUNDED	\$3,166.80

Opus
 Budget by Account for 2020-2021
 Fund # 18414

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
6310 <u>Student Waqes</u>			\$6,600.00	\$6,600.00
Co-Editor	\$2,000.00	\$2,000.00		
Co-Editor	\$2,000.00	\$2,000.00		
Poetry Editor	\$650.00	\$650.00		
Prose Editor	\$650.00	\$650.00		
Art Editor	\$650.00	\$650.00		
Media Tzar	\$650.00	\$650.00		
7150 <u>Copying/Printing</u>				
Posters	\$40.00	\$40.00		
7450 <u>Outside Services</u>			\$400.00	\$400.00
Eerdman's Prize judge's comp	\$400.00	\$400.00		
7590 <u>Food Service</u>			\$600.00	\$500.00
Catering for readings	\$500.00	\$500.00		
Catering for meetings and other events	\$100.00	\$0.00		
7699 <u>Miscellaneous</u>			\$8,000.00	\$8,000.00
Printing through Cascade	\$8,000.00	\$8,000.00		

i. We do not fund food for general meetings

TOTAL REQUESTED \$15,640.00
TOTAL FUNDED \$15,500.00

Pan African Student Organization
Budget by Account for 2020-2021
Fund # 12345

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$500.00	\$500.00
Transportaion	\$500.00	\$500.00		
7050 <u>Hospitality</u>			\$450.00	\$0.00
Housing/meal for speaker	\$200.00	i \$0.00		
Housing/meal for speaker	\$200.00	i \$0.00		
Gifts	\$50.00	i \$0.00		
7060 <u>Entertainment</u>			\$1,300.00	\$0.00
MSO Icebreaker	\$300.00	ii \$0.00		
PASA/GVSU pine grove	\$500.00	i \$0.00		
Hope/Calvin Africa Unite	\$500.00	i \$0.00		
7080 <u>Supplies</u>			\$200.00	\$0.00
Music Speakers	\$200.00	i \$0.00		
7150 <u>Copying/Printing</u>			\$50.00	\$25.00
Posters, fliers, etc	\$50.00	\$25.00		
7175 <u>Speakers</u>			\$2,000.00	\$0.00
Fall speaker	\$1,000.00	i \$0.00		
Spring speaker	\$1,000.00	i \$0.00		
7170 <u>Film Rental</u>			\$50.00	\$50.00
Film/documentary nights	\$50.00	\$50.00		
7200 <u>Publicity Materials</u>			\$50.00	\$25.00
Promotional Stickers + Flag	\$50.00	\$25.00		
7590 <u>Food Service</u>			\$500.00	\$500.00
African Cookout	\$500.00	\$500.00		
<u>Income</u>			\$0.00	\$0.00

i. Please Ad-Hoc this request when costs are better known

ii. Suffient funds are provided in collaboration with other MSO's

TOTAL REQUESTED \$5,100.00

TOTAL FUNDED \$1,100.00

Prism
 Budget by Account for 2020-2021
 Fund # 12345

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$3,000.00	\$0.00
Annual Conference	\$3,000.00	i \$0.00		
7060 Entertainment			\$150.00	\$150.00
Annual Dance Party	\$150.00	\$150.00		
7080 <u>Supplies</u>			\$150.00	\$135.00
Bracelets/Stickers	\$50.00	ii \$35.00		
Pins for National Event	\$100.00	\$100.00		
7150 <u>Copying/Printing</u>			\$15.00	\$15.00
Posters	\$15.00	\$15.00		
7200 <u>Publicity Materials</u>			\$80.00	\$0.00
Exec Board Shirts	\$80.00	iii \$0.00		
7590 <u>Food Service</u>			\$100.00	\$100.00
Food for events	\$100.00	\$100.00		
<u>Income</u>			\$0.00	\$0.00

i. Please Ad-Hoc this request when costs are better known

ii. Consistent with policy and other groups funding

iii. We cannot fund for this as is. However, if your group collects dues that would offset the cost we can fund for that.

TOTAL REQUESTED \$3,495.00

TOTAL FUNDED \$400.00

Hope College Republicans
 Budget by Account for 2020-2021
 Fund # 18405

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$300.00	\$300.00
General travel	\$300.00	\$300.00		
7080 <u>Supplies</u>			\$50.00	\$0.00
General Supplies	\$50.00 i	\$0.00		
7150 <u>Copying/Printing</u>			\$140.00	\$75.00
Meeting Flyers	\$80.00 ii	\$25.00		
Special event flyers	\$60.00 ii	\$50.00		
7200 <u>Publicity Materials</u>			\$50.00	\$25.00
Stickers and Pamphlets	\$50.00 ii	\$25.00		
7450 <u>Outside Services</u>			\$200.00	\$200.00
Outside food	\$200.00 iii	\$200.00		
7590 <u>Food Service</u>			\$100.00	\$0.00
Meeting food	\$100.00 iv	\$0.00		
7699 <u>Miscellaneous</u>			\$1,800.00	\$300.00
Events	\$300.00	\$300.00		
Conferences	\$1,500.00 v	\$0.00		
<u>Income</u>			\$0.00	\$0.00

- i. Please utilize supplies in the BSC
- ii. Consistent with other groups funding
- iii. If events on campus, please use Hope Catering
- iv. We do not fund food for general meetings
- v. Please Ad-Hoc request when costs are better known

TOTAL REQUESTED \$2,640.00
TOTAL FUNDED \$900.00

Rugby Club
 Budget by Account for 2020-2021
 Fund # 18484

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$1,500.00	\$1,500.00
Bus travel to away games	\$1,500.00	\$1,500.00		
7080 <u>Supplies</u>			\$135.00	\$135.00
First aid kit	\$35.00	\$35.00		
Field supplies	\$100.00	\$100.00		
7450 <u>Outside Services</u>			\$2,950.00	\$2,950.00
Athletic trainer	\$500.00	\$500.00		
Coach	\$2,000.00	\$2,000.00		
Referees	\$450.00	\$450.00		
7640 <u>Dues & Memberships</u>			\$900.00	\$900.00
USA Rugby	\$200.00	\$200.00		
Michigan RFU	\$700.00	\$700.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$5,485.00
TOTAL FUNDED \$5,485.00

Running Club
 Budget by Account for 2020-2021
 Fund #

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7200 <u>Publicity Materials</u>			\$25.00	\$25.00
Posters, flyers, stick	\$25.00	\$25.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$25.00
TOTAL FUNDED \$25.00

Student Activities Committee (SAC)
 Budget by Account for 2020-2021
 Fund # 18423

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
6310 Student Wages			\$24,500.00	\$24,400.00
Director of Marketing and Daily Operations	\$2,000.00	\$2,000.00		
Director of Events	\$2,000.00	\$2,000.00		
Ambassador of Culture and Inclusion	\$2,000.00	\$2,000.00		
Assistant Director of Marketing and Daily Operations	\$1,050.00	\$1,050.00		
Assistant Director of Events	\$1,050.00	\$1,050.00		
Co-Director of Concert Series	\$2,000.00	\$2,000.00		
Co-Director of Concert Series	\$2,000.00	\$2,000.00		
Coffeehouse Chairs (2)	\$1,000.00	\$1,000.00		
Social Media (2)	\$800.00	\$800.00		
Campus Relations/Blogger	\$400.00	\$400.00		
Lead Graphic Designer	\$800.00 ii	\$700.00		
Graphic Designers (2)	\$800.00	\$800.00		
SAC Core Members (11)	\$4,400.00	\$4,400.00		
Film Coordinator	\$400.00	\$400.00		
Concert Series Core Members (8)	\$3,200.00	\$3,200.00		
Concert Series Photographer	\$300.00	\$300.00		
Concert Series Graphic Designer	\$300.00	\$300.00		
7020 Student Travel			\$8,019.00	\$7,880.00
Fall Travel Transportation	\$500.00	\$500.00		
Chicago Trip Transportation (4 buses)	\$3,240.00	\$3,240.00		
Chicago Trip Bus Driver Food (required by Transp.)	\$80.00	\$80.00		
Fall Fest Transportation (2 buses, 3 vans)	\$540.00	\$540.00		
Spring Travel Transportation	\$500.00	\$500.00		
Spring Sporting Event Transportation (3 buses)	\$2,430.00	\$2,430.00		
Fantasia Transportation (4 buses, 2 vans)	\$729.00 i	\$590.00		
7050 Hospitality			\$3,500.00	\$3,500.00
Lodging for Entertainers	\$2,500.00	\$2,500.00		
Hospitality for Entertainers (meals, water, airport pickup)	\$1,000.00	\$1,000.00		
Student Host Meals	\$100.00	\$100.00		
7060 Entertainment			\$45,100.00	\$43,600.00
Professional Coffeehouse Performers	\$5,000.00	\$5,000.00		
Drive-In Movie	\$3,200.00	\$3,200.00		
Mentalist Chris Carter	\$2,300.00	\$2,300.00		
Hypnotist	\$2,600.00	\$2,600.00		
Trivia Night, Vegas Night, and Fall Fest Novelties	\$1,500.00	\$1,500.00		
Spring Fling Entertainment	\$1,500.00	\$1,500.00		
Spring Fling Novelties (t-shirts, giveaway item)	\$8,000.00	\$8,000.00		
Special Entertainment	\$19,500.00	\$19,500.00		
Dance Marathon Entertainment	\$1,500.00 i	\$0.00		
7080 Supplies			\$650.00	\$650.00
Paint supplies, command strips, popcorn bags for films	\$50.00	\$50.00		
Door Prizes (Drawing)	\$600.00	\$600.00		
7150 Copying/Printing			\$1,900.00	\$1,900.00
Print Services Printing for Events	\$1,700.00	\$1,700.00		
Fall and Spring Schedule Printing (timeline, handbills)	\$200.00	\$200.00		
7170 Film Rental			\$8,400.00	\$8,400.00
Monthly Film Series (8 movies @ \$1,050 per movie)	\$8,400.00	\$8,400.00		
7315 Equipment Repair			\$20.00	\$0.00
Repairs for yard games (spikeball, cornhole)	\$20.00 i	\$0.00		
7370 Space Rental			\$4,150.00	\$4,150.00
Into the Woods Fall Retreat Center Rental	\$1,000.00	\$1,000.00		
Fall Fest Facility Rental	\$1,600.00	\$1,600.00		
The Rink Roller Skating Rink Rental	\$550.00	\$550.00		
Winter Fantasia Amway Grand Facility Rental	\$2,000.00	\$2,000.00		
7450 Outside Services			\$20,380.00	\$20,380.00
Fall Fest Stage Rental (Taylor Rental)	\$330.00	\$330.00		
Winter Fantasia Catering	\$16,000.00	\$16,000.00		
Winter Fantasia Photobooth	\$550.00	\$550.00		
Winter Fantasia DJ	\$600.00	\$600.00		
Spring Fling sound equipment	\$1,800.00	\$1,800.00		
Spring Fling Photobooth (2)	\$1,100.00	\$1,100.00		
7590 Food Service			\$2,100.00	\$2,100.00
Fall Fest Food	\$1,500.00	\$1,500.00		
Fall Travel Snacks	\$200.00	\$200.00		
Spring Travel Snacks	\$200.00	\$200.00		
End of Year Celebration Food	\$200.00	\$200.00		
7699 Miscellaneous			\$6,355.50	\$1,355.50
Postage for Mailing Vendor Checks	\$5.50	\$5.50		
NACA Annual Conference Cost Offset	\$5,000.00 i	\$0.00		
Spring travel ticket subsidy	\$1,350.00	\$1,350.00		
7640 Dues & Memberships			\$1,300.00	\$1,300.00
NACA Membership	\$800.00	\$800.00		
SESAC Membership	\$500.00	\$500.00		
Income			\$6,180.00	\$6,180.00
Winter Fantasia	\$5,000.00	\$5,000.00		
Chicago Trip Bus Spot Deposit	\$880.00	\$880.00		
The Rink Rollerskating	\$300.00	\$300.00		

i. Please Ad-Hoc this request when costs are better known
 ii. Consistent with policy and other groups funding

TOTAL REQUESTED \$120,194.50
TOTAL FUNDED \$113,435.50

Sacred Dance
 Budget by Account for 2020-2021
 Fund # 18439

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7330 Equipment Replacement</i>			\$30.00	\$30.00
Sashes for performing	\$30.00	\$30.00		
<i>7450 Outside Services</i>			\$5.00	\$5.00
Laundry Services	\$5.00	\$5.00		
<i>7590 Food Service</i>			\$115.00	\$100.00
End of Semester Gathering (\$30.00 per semester)	\$75.00	\$60.00		
Jr. Clinic Snacks (\$20 per semester)	\$40.00	\$40.00		
<i>Income</i>			\$0.00	\$0.00

	TOTAL REQUESTED	\$150.00
i. Incorrect Math	TOTAL FUNDED	\$135.00

Sailing Team
Budget by Account for 2020-2021
Fund # 18456

Subcode/Category	Requested	Funded	Subcode Requested	Subcode Funded
7020 <u>Student Travel</u>			\$4,069.82	\$4,069.82
Fall 2020 Regattas				
Fall Fury Regatta @ Wisconsin September 12-13				
Male and Female Rooms for 2 nights @ \$160/Night plus parking @ \$20 Per Night	\$660.00	\$660.00		
Student Transportation- Hope Van @ \$90/Day (3 days) Plus Gas @ \$2.54 per Gal.	\$338.40	\$338.40		
GLIOR @ Columbia Yacht Club September 26-27				
Male and Female Rooms for 2 nights @ \$160/Night plus parking @ \$20 Per Night	\$660.00	\$660.00		
Student Transportation- Hope Van @ \$90/Day (3 days) Plus Gas @ \$2.54 per Gal.	\$292.68	\$292.68		
Boudemen Cup Regatta @ WMU October 17-18				
Student Transportation- Hope Van @ \$90/Day (2 days)	\$180.00	\$180.00		
Cederfest Regatta @ MSU October 24-25				
Male and Female Rooms for 2 nights @ \$160/Night plus parking @ \$20 Per Night	\$660.00	\$660.00		
Student Transportation- Hope Van @ \$90/Day (3 days)	\$270.00	\$270.00		
Spring 2021 Regattas				
Cream City Classic @ Marquette April 18-19				
Male and Female Rooms for 2 nights @ \$160/Night plus parking @ \$20 Per Night	\$660.00	\$660.00		
Student Transportation- Hope Van @ \$90/Day (3 days) Plus Gas @ \$2.54 per Gal.	\$348.74	\$348.74		
7315 <u>Equipment Repair</u>			\$700.00	\$700.00
Regular Repair of 7 Club owned Boats	\$700.00	\$700.00		
7450 <u>Outside Services</u>			\$8,370.00	\$8,370.00
Practice Facilities @ Macatawa Bay Yacht Club				
Fall Season	\$4,000.00	\$4,000.00		
Spring Season	\$4,000.00	\$4,000.00		
Training for 1 Student to become level one sailing certified	\$370.00	\$370.00		
7590 <u>Food Service</u>			\$240.00	\$240.00
Food at Emma Biagoni Hope Regatta	\$120.00	\$120.00		
Food at Laker Showdown Home Regatta	\$120.00	\$120.00		
7640 <u>Dues & Memberships</u>			\$1,300.00	\$1,300.00
Midwest Collegiate Sailing Association				
\$350 per Semester for Fall and Spring Session	\$700.00	\$700.00		
Regatta Participation Fees				
\$10/person X 6 Participants X 5 Regattas	\$300.00	\$300.00		
Midwinters Fees:				
\$60 per person X 5 people	\$300.00	\$300.00		
One time MCSA Restructuring Fee	\$275.00	\$275.00		
Prizes for Regattas we are hosting (6 Total Trophies)	\$100.00	\$100.00		
<u>Income</u>			\$2,400.00	\$2,400.00
<u>Dow Income</u>	\$1,200.00	\$1,200.00		
<u>Member dues</u>				
\$60x25 Students	\$1,200.00	\$1,200.00		
			TOTAL REQUESTED	\$12,279.82
			TOTAL FUNDED	\$12,279.82

Student Congress
 Budget by Account for 2020-2021
 Fund # 18422

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
6310 <u>Student Waages</u>			\$12,540.00	\$12,240.00
President	\$2,000.00	\$2,000.00		
Vice President	\$1,800.00	\$1,500.00		
Chief of Culture and Inclusion	\$1,050.00	\$1,050.00		
Chief of Staff	\$1,050.00	\$1,050.00		
Chief of Culture and Inclusion Elect	\$650.00	\$650.00		
Secretary	\$650.00	\$650.00		
Chief of Public Affairs	\$650.00	\$650.00		
Committee Chairs (x5 @ \$650)	\$3,250.00	\$3,250.00		
Meijer Run Driver	\$1,440.00	\$1,440.00		
7020 <u>Student Travel</u>			\$3,140.00	\$3,140.00
Meijer Run	\$2,600.00	\$2,600.00		
Fall Retreat Vans (2 vans @ \$90)	\$180.00	\$180.00		
Spring Retreat Vans (2 vans for 2 days @ \$90)	\$360.00	\$360.00		
7080 <u>Supplies</u>			\$54.00	\$0.00
Name Badges (6 @ \$9 each)	\$54.00	i \$0.00		
7150 <u>Copying/Printing</u>			\$150.00	\$50.00
General Congress Handouts and Documents	\$50.00	ii \$50.00		
Welcome Week Promotional Flyers	\$100.00	ii \$0.00		
7175 <u>Speakers</u>			\$5,000.00	\$0.00
Congress Speaker	\$5,000.00	i \$0.00		
7450 <u>Outside Services</u>			\$2,100.00	\$2,100.00
Fall Retreat- Camp Geneva	\$600.00	\$600.00		
Spring Retreat-Saugatuck Rental	\$1,500.00	\$1,500.00		
7590 <u>Food Service</u>			\$1,900.00	\$1,150.00
Welcome Week Campus Event	\$800.00	\$800.00		
BSC "Congressmas" Tree Assembly	\$150.00	\$150.00		
Fall Retreat Dinner	\$200.00	\$200.00		
Spring Retreat Dinner	\$400.00	\$400.00		
End of the Year Banquet	\$350.00	\$350.00		
i. Please Ad-Hoc this request			TOTAL REQUESTED	\$24,884.00
ii. Consistent with policy and other groups funding			TOTAL FUNDED	\$18,680.00

Swing Club
 Budget by Account for 2020-2021
 Fund # 18449

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$90.00	\$90.00
Van for GR Swing - Fall	\$45.00	\$45.00		
Van for GR Swing - Spring	\$45.00	\$45.00		
7060 <u>Entertainment</u>			\$500.00	\$250.00
Live Music - Fall	\$250.00	\$250.00		
Live Music - Spring	\$250.00 i	\$0.00		
7080 <u>Supplies</u>			\$488.00	\$123.00
More Fairy Lights for major events (Reusable)	\$120.00 ii	\$0.00		
Streamers, Balloons (1 event per semester)	\$60.00	\$60.00		
Black Light Face Paint for 2 events	\$25.00	\$25.00		
Black Light Glow Sticks, 200 per event+extra	\$38.00	\$38.00		
More Black Lights (Reusable)	\$90.00 ii	\$0.00		
Tape, Markers, Assorted Decorations	\$120.00 iii	\$0.00		
Speaker Cables and Adapters	\$35.00 ii	\$0.00		
7150 <u>Copying/Printing</u>			\$45.00	\$45.00
Posters for Themed Events (8 Events, 30 posters per event)	\$45.00	\$45.00		
7590 <u>Food Service</u>			\$460.00	\$460.00
Food - Black Light Swing - Fall	\$70.00	\$70.00		
Food - Black Light Swing - Spring	\$70.00	\$70.00		
Food - Live Music Swing - Fall	\$90.00	\$90.00		
Food - Live Music Swing - Spring	\$90.00	\$90.00		
Food - Masquarade Swing - Fall	\$70.00	\$70.00		
Food - Valentines Day Swing - Spring	\$70.00	\$70.00		
<u>Income</u>			\$0.00	\$0.00

- i. Please Ad-Hoc this request when costs are better known
- ii. Capital Request, please reference the Capital Request page
- iii. Please utilize supplies available in the BSC

TOTAL REQUESTED \$1,583.00
TOTAL FUNDED \$968.00

Vanderprov
 Budget by Account for 2020-2021
 Fund # 12345

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$25.00	\$0.00
Personal Transportation costs to events	\$25.00 i	\$0.00		
7200 <u>Publicity Materials</u>			\$225.00	\$225.00
Assorted posters and Promotional Materials	\$100.00	\$100.00		
Payment to student for Team Photographs	\$125.00	\$125.00		
7590 <u>Food Service</u>			\$200.00	\$200.00
Kletz food order for Vandercamp	\$100.00	\$100.00		
Kletz food order for Workshop	\$100.00	\$100.00		
7699 <u>Miscellaneous</u>			\$550.00	\$200.00
Fan Shirts and hand out materials (stickers, etc.)	\$300.00 ii	\$200.00		
Team Shirts for Shows (owned by organization)	\$175.00 iii	\$0.00		
Further educational materials (Books, dvds/videos)	\$75.00 iii	\$0.00		
<u>Income</u>			\$0.00	\$0.00

- i. Please Ad-Hoc this request when costs are better known
- ii. Consistent with last years spending
- iii. Capital Request, please reference the Capital Request page

TOTAL REQUESTED \$1,000.00
TOTAL FUNDED \$625.00

Vox Populi
 Budget by Account for 2020-2021
 Fund # 18415

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
6310 <u>Student Waives</u>			\$1,800.00	\$0.00
Director Compensation	\$800.00 i	\$0.00		
Podcast Anchor Compensation	\$500.00 i	\$0.00		
Podcast Anchor Compensation	\$500.00 i	\$0.00		
Podcast Anchor Compensation	\$500.00 i	\$0.00		
7020 <u>Student Travel</u>			\$180.00	\$180.00
Transportation to voting locations	\$180.00	\$180.00		
7050 <u>Hospitality</u>			\$80.00	\$80.00
Thank you gifts for Podcast guest speakers (faculty & professionals)	\$80.00	\$80.00		
7080 <u>Supplies</u>			\$250.00	\$50.00
Promotional Events: (Involvement Fair)	\$50.00	\$50.00		
Podcast Microphones	\$200.00 ii	\$0.00		
7150 <u>Copying/Printing</u>			\$175.00	\$125.00
General Marketing for Events	\$75.00 iii	\$25.00		
Voting Information Meetings/documents	\$100.00	\$100.00		
7200 <u>Publicity Materials</u>			\$150.00	\$25.00
Branded Stickers (Vox Populi, VoxCast & voting encouragement)	\$150.00 iii	\$25.00		
7450 <u>Outside Services</u>			\$144.00	\$144.00
Monthly subscription to SoundCloud (\$12 monthly, paid yearly)	\$144.00	\$144.00		
7590 <u>Food Service</u>			\$250.00	\$100.00
Voting Information Meeting(s)	\$100.00	\$100.00		
Podcast snacks	\$150.00 iii	\$0.00		
Income			\$0.00	\$0.00

- i. Consistent with Group Stipend Policy, must be a well established group for many years
- ii. Capital Request, please reference the Capital Request page
- iii. Consistent with policy and other groups funding

TOTAL REQUESTED \$3,029.00
TOTAL FUNDED \$704.00

Women's Empowerment Organization
 Budget by Account for 2020-2021
 Fund # 18413

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7020 Student Travel</i>			\$100.00	\$90.00
Conference travel costs	\$100.00 i	\$90.00		
<i>7080 Supplies</i>			\$100.00	\$100.00
Event activity supplies	\$100.00	\$100.00		
<i>7200 Publicity Materials</i>			\$100.00	\$50.00
Event posters	\$50.00 ii	\$25.00		
Stickers	\$50.00 ii	\$25.00		
<i>7699 Miscellaneous</i>			\$50.00	\$50.00
Collaborative events	\$50.00	\$50.00		
<i>Income</i>			\$0.00	\$0.00

- i. Consistent with college costs for transportation
- ii. Consistent with policy and other groups funding

TOTAL REQUESTED \$350.00
TOTAL FUNDED \$290.00

Women in Science and Engineering
Budget by Account for 2020-2021
Fund # 18404

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$3,600.00	\$100.00
Women in Science and Engineering Conference at the University of Washington**	\$2,500.00 i	\$0.00		
Graduate School Tours	\$500.00 i	\$0.00		
Transportation to Thanksgiving Potluck	\$50.00	\$50.00		
Industry Company Tours	\$500.00 i	\$0.00		
Transportation Middle School Science Fair	\$50.00	\$50.00		
7050 <u>Hospitality</u>			\$375.00	\$375.00
Housing/Meals for Women in Science Panel Speakers	\$250.00	\$250.00		
Gifts for Speakers	\$100.00	\$100.00		
Thank You Cards for Speakers	\$25.00	\$25.00		
7060 <u>Entertainment</u>			\$1,000.00	\$0.00
Collaboration with WEO and SWE on Empowerment Event	\$500.00 i	\$0.00		
Science and Engineering Departments Picnic	\$500.00	\$0.00		
7080 <u>Supplies</u>			\$550.00	\$500.00
Valentine's Day Hearts for Professors	\$100.00	\$50.00		
Halloween Advising Night Party	\$100.00	\$100.00		
Middle School Fairs - Science Supplies	\$250.00	\$250.00		
Spa Night Community Building Night	\$100.00	\$100.00		
7150 <u>Copying/Printing</u>			\$210.00	\$100.00
Student Activities Fair (flyers, tri-fold poster)	\$50.00 ii	\$20.00		
Speakers Promotional Flyers	\$50.00	\$50.00		
General Flyers and Posters	\$100.00 ii	\$20.00		
Welcome Week Brunch	\$10.00 ii	\$10.00		
7170 <u>Film Rental</u>			\$100.00	\$0.00
Women in Science Film Series (Women's History Month)	\$100.00 iii	\$0.00		
7200 <u>Publicity Materials</u>			\$50.00	\$0.00
Weekly Meeting Posters	\$50.00 ii	\$0.00		
7370 <u>Space Rental</u>			\$750.00	\$750.00
End of the Year Banquet	\$500.00	\$500.00		
Lunch/Dinner with the First Lady (Sarah Scogin)	\$250.00	\$250.00		
7590 <u>Food Service</u>			\$2,700.00	\$350.00
End of the Year Banquet	\$1,500.00 i	\$0.00		
Welcome Week Brunch	\$100.00	\$100.00		
Dinner with the First Lady (Sarah Scogin)	\$500.00 i	\$0.00		
Second Semester Icebreaker	\$50.00	\$50.00		
Science and Engineering Departments Picnic	\$250.00 ii	\$0.00		
Women in Science Film Series Snacks (Women's History Month)	\$100.00	\$100.00		
Weekly Meeting Snacks	\$100.00 ii	\$0.00		
Thanksgiving Potluck	\$100.00	\$100.00		
7699 <u>Miscellaneous</u>			\$250.00	\$250.00
Mentoring Program Events (lunches, dinner, coffee, etc)	\$250.00	\$250.00		
<u>Income</u>			\$0.00	\$0.00

- i. Please Ad-Hoc this request when costs are better known
- ii. Consistent with policy and other groups funding
- iii. Please work with SAC, they have movie showing rights, Ad-Hoc additional cost after SAC helps

TOTAL REQUESTED \$9,585.00
TOTAL FUNDED \$2,425.00

WTHS
Budget by Account for 2020-2021
Fund #18426

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
6310 <u>Student Wages</u>			\$18,275.00	\$18,275.00
General Manager	\$1,700.00	\$1,700.00		
Program Director	\$800.00	\$800.00		
Business and Underwritng Director (2 People)	\$1,000.00	\$1,000.00		
Production Director	\$500.00	\$500.00		
Music Directors (3 People)	\$1,500.00	\$1,500.00		
News Director (2 People)	\$800.00	\$800.00		
Promotions Director	\$300.00	\$300.00		
Web Director	\$300.00	\$300.00		
Advisor	\$9,000.00	\$9,000.00		
Summer Advisor	\$1,250.00	\$1,250.00		
Summer Staff	\$1,125.00	\$1,125.00		
7080 <u>Supplies</u>			\$50.00	\$50.00
Pens, Sharpies, CD, Tape, Misc. Office Supplies	\$30.00	\$30.00		
Underwriting Supplies	\$20.00	\$20.00		
7150 <u>Copying/Printing</u>			\$35.00	\$35.00
Transmitter	\$10.00	\$10.00		
Print Services	\$25.00	\$25.00		
7200 <u>Publicity Materials</u>			\$80.00	\$50.00
On-Campus Posters	\$80.00	\$50.00		
7230 <u>Telephone</u>			\$400.00	\$400.00
Monthly Rate	\$200.00	\$200.00		
Long Distance Rate	\$200.00	\$200.00		
7315 <u>Equipment Repair</u>			\$1,800.00	\$1,800.00
Yearly Grant	\$1,800.00	\$1,800.00		
7450 <u>Outside Services</u>			\$6,735.00	\$6,735.00
Engineering Fees	\$2,500.00	\$2,500.00		
Engineering Supplies	\$500.00	\$500.00		
Emergency Automation System	\$450.00	\$450.00		
ENCO Custom Fees	\$1,150.00	\$1,150.00		
Lawyer Fees	\$1,000.00	\$1,000.00		
Wavestream Fees	\$535.00	\$535.00		
Sound Exchange	\$600.00	\$600.00		
7590 <u>Food Service</u>			\$0.00	\$0.00
Ad-hoced year-end meal				
7640 <u>Dues & Memberships</u>			\$2,592.00	\$2,592.00
BMI	\$1,400.00	\$1,400.00		
ASCAP	\$400.00	\$400.00		
SESAC	\$150.00	\$150.00		
IBS	\$300.00	\$300.00		
MAB	\$342.00	\$342.00		
<u>Income</u>			\$2,000.00	\$0.00
Underwriting	\$2,000.00			

i. Consistent with policy and other groups funding

TOTAL REQUESTED \$27,967.00
TOTAL FUNDED \$27,937.00