

# Budgets FY 2024 - 2025

## The Appropriations Committee

Controller:	Ben DuBay	
Vice Controller:	Grace Hammers	
Members:	Connor Bricco (Spring)	
	Sam Byrne	
	Yoezer Cassell	
	Alex Cook	
	Amina Dubois	
	Angela Green	
	Wil Pinkerton	
	Estella Somo (Spring)	
	Tetiana Trach (Spring)	
Advisor:	Dr. John Jobson	

Item	Amount
Full Time Tuition Equivalents	3,100
Student Activity Fee	\$ 215.00
Student Activity Fee Income	\$ 666,500.00
Endowment Investment Draw	\$ 19,604.00
<b>Total Budgeted Income</b>	<b>\$ 686,104.00</b>
Amount Requested	\$ 913,842.31
Total Budgeted Expenses	\$ 801,791.16
Budgeted Contingency Fund Draw	\$ (115,687.16)

Group Name	Account Number	Total Requested	Total Funded	Previous Year Funded	Net Change	% Change
Capital Request	18421	\$7,088.46	\$7,088.46	\$8,366.91	-\$1,278.45	-15.28%
Anchor	18436	\$19,325.00	\$13,125.00	\$16,525.00	-\$3,400.00	-20.57%
Appropriations	18419	\$38,750.00	\$38,750.00	\$48,500.00	-\$9,750.00	-20.10%
Asian Student Union	18408	\$16,332.00	\$15,652.00	\$14,950.00	\$702.00	4.70%
Ballet Club	18470	\$1,700.00	\$1,700.00	\$1,200.00	\$500.00	41.67%
Black Student Union	18411	\$23,821.00	\$21,245.00	\$21,596.00	-\$351.00	-1.63%
Chess Club	18457	\$870.00	\$810.00	\$396.00	\$414.00	104.55%
Club Animalia	18478	\$8,625.00	\$4,725.00	\$1,037.00	\$3,688.00	355.64%
Dance Marathon	18438	\$26,447.00	\$26,447.00	\$24,787.00	\$1,660.00	6.70%
Dutchmen Dance Team	18498	\$9,109.00	\$6,859.00	\$0.00	\$6,859.00	N/A
Even Year Pull	18417	\$6,630.00	\$5,190.00	\$4,695.00	\$495.00	10.54%
Engineers Without Borders	18489	\$23,755.00	\$21,620.00	\$18,370.00	\$3,250.00	17.69%
Ford Leadership Forum	18485	\$1,050.00	\$850.00	\$0.00	\$850.00	N/A
FSAE	18472	\$55,440.00	\$51,452.50	\$50,325.00	\$1,127.50	2.24%
Garden Club	18445	\$1,000.00	\$995.00	\$1,220.00	-\$225.00	-18.44%
Geek Life	18486	\$770.00	\$610.00	\$430.00	\$180.00	41.86%
Green Hope	18432	\$1,133.00	\$1,038.00	\$393.00	\$645.00	164.12%
Habitat for Humanity	18435	\$640.00	\$640.00	\$1,740.00	-\$1,100.00	-63.22%
HAPE	18402	\$750.00	\$750.00	\$0.00	\$750.00	N/A
Hope Adoptee Organization	18452	\$3,450.50	\$3,030.50	\$2,800.00	\$230.50	8.23%
Hope Advocates for Invisible Conditions	18488	\$13,010.00	\$12,935.00	\$10,446.00	\$2,489.00	23.83%
Hope Catholics	18428	\$16,400.00	\$12,650.00	\$1,000.00	\$11,650.00	1165.00%
Hope Democrats	18406	\$350.00	\$300.00	\$190.00	\$110.00	57.89%
Hope Republicans	18405	\$1,400.00	\$1,400.00	\$1,350.00	\$50.00	3.70%
Hope Running Club	18487	\$300.00	\$250.00	\$300.00	-\$50.00	-16.67%
Hope Taekwondo	18495	\$129.45	\$50.00	\$0.00	\$50.00	N/A
International Relations Club	18401	\$3,260.00	\$3,225.00	\$1,905.00	\$1,320.00	69.29%
Lego Club	18465	\$650.00	\$50.00	\$50.00	\$0.00	0.00%
Latino Student Organization	18407	\$28,297.00	\$25,170.00	\$23,577.00	\$1,593.00	6.76%
Men's Club Volleyball	18490	\$14,950.00	\$12,825.00	\$14,700.00	-\$1,875.00	-12.76%
Men's Ice Hockey	18451	\$86,450.00	\$50,000.00	\$50,000.00	\$0.00	0.00%
Met By Love	18491	\$455.00	\$345.00	\$0.00	\$345.00	N/A

Nykerk	18427	\$10,220.00	\$5,420.00	\$3,720.00	\$1,700.00	45.70%
Odd Year Pull	18416	\$5,205.00	\$4,466.00	\$3,762.00	\$704.00	18.71%
OPUS	18414	\$19,700.00	\$18,700.00	\$17,350.00	\$1,350.00	7.78%
Outdoor Adventure Club	18442	\$9,715.00	\$3,839.00	\$7,980.00	-\$4,141.00	-51.89%
Pan African Student Association	18441	\$21,125.00	\$16,445.00	\$15,147.00	\$1,298.00	8.57%
Pickleball Club	18481	\$595.00	\$130.00	\$100.00	\$30.00	30.00%
PISO	18492	\$9,965.00	\$3,065.00	\$0.00	\$3,065.00	N/A
PPC	18461	\$1,740.00	\$1,730.00	\$1,730.00	\$0.00	0.00%
Pre-Law Society	18447	\$4,794.00	\$4,759.00	\$3,920.00	\$839.00	21.40%
PRISM	18426	\$27,635.00	\$21,637.50	\$22,409.00	-\$771.50	-3.44%
SAC	18423	\$178,305.49	\$176,305.49	\$176,564.49	-\$259.00	-0.15%
Sailing Team	18456	\$18,509.80	\$16,556.10	\$15,775.00	\$781.10	4.95%
Ski and Snowboard Club	18464	\$13,374.00	\$13,354.00	\$10,244.00	\$3,110.00	30.36%
Student Congress	18422	\$43,324.76	\$42,324.76	\$38,295.00	\$4,029.76	10.52%
Student Congress- C&I Committee	18425	\$4,780.00	\$4,780.00	\$4,980.00	-\$200.00	-4.02%
Student Congress- CIS	18429	\$19,000.00	\$19,000.00	\$6,890.00	\$12,110.00	175.76%
Students Cherishing Life	18455	\$7,270.00	\$3,830.00	\$4,350.00	-\$520.00	-11.95%
Students Demand Action	18403	\$440.00	\$440.00	\$490.00	-\$50.00	-10.20%
Society of Women Engineers	18460	\$1,305.00	\$1,275.00	\$1,175.00	\$100.00	8.51%
Swing Club	18449	\$455.00	\$455.00	\$355.00	\$100.00	28.17%
Tap Club	18482	\$1,075.00	\$785.00	\$0.00	\$785.00	N/A
TedX	18471	\$3,353.85	\$2,883.85	\$3,926.00	-\$1,042.15	-26.54%
Vanderprov	18446	\$1,075.00	\$675.00	\$550.00	\$125.00	22.73%
Volunteer Services	18336	\$8,675.00	\$8,675.00	\$5,700.00	\$2,975.00	52.19%
Vox Populi	18415	\$2,810.00	\$2,810.00	\$0.00	\$2,810.00	N/A
WEO	18413	\$800.00	\$450.00	\$300.00	\$150.00	50.00%
WiSE	18404	\$2,835.00	\$2,700.00	\$2,780.00	-\$80.00	-2.88%
WOCU	18453	\$10,685.00	\$9,885.00	\$8,375.00	\$1,510.00	18.03%
Women's Ice Hockey	18475	\$48,306.00	\$48,306.00	\$17,860.00	\$30,446.00	170.47%
WTHS	18426	\$23,065.00	\$23,265.00	\$22,862.00	\$403.00	1.76%
Yoga Club	18444	\$1,367.00	\$1,067.00	\$550.00	\$517.00	94.00%

Group Name	Amount Request	Amount Funded	Line Item
Chess Club	\$60.00	\$60.00	Chess clock and game timer
Club Animalia	\$400.00	\$400.00	Suture Kits
Dutchmen Dance Team	\$1,800.00	\$1,800.00	Costumes
Even Year Pull	\$240.00	\$240.00	Waterbottles (3x80)
	\$200.00	\$200.00	Buckets for morale (10x20)
Geek Life	\$40.00	\$40.00	Banner
	\$120.00	\$120.00	Nerf Guns
HAIC	\$75.00	\$75.00	Silent Disco decorations - reusable
Hope Adoptee Organization	\$255.00	\$255.00	Book Club Books
Hope Taekwondo	\$52.75	\$52.75	ProForce II Single Paddle x4
	\$76.71	\$76.71	ProForce Foam Shield x2
IRC	\$35.00	\$35.00	Puzzles for world puzzle relay
	\$75.00	\$75.00	Banner/table cloth
Lego Club	\$300.00	\$300.00	LEGO Sets (New and Ebay)
	\$150.00	\$150.00	LEGO Lots (Marketplace)
	\$100.00	\$100.00	Bricklink Purchases
	\$50.00	\$50.00	Pick a Brick Purchases
Odd Year Pull	\$20.00	\$20.00	<i>Shovels (1 @ \$20)</i>
	\$39.00	\$39.00	<i>Heavy Duty Storage Bins (3 @ \$13)</i>
	\$10.00	\$10.00	<i>Measuring Tape (2 @ \$5)</i>
	\$30.00	\$30.00	<i>Trash can</i>
	\$65.00	\$65.00	<i>Rolling Measure</i>
	\$150.00	\$150.00	<i>Tractor Tires (5 @ \$30 each)</i>
	\$35.00	\$35.00	<i>Pickaxe</i>
	\$320.00	\$320.00	<i>Anchor Vest</i>
	\$70.00	\$70.00	<i>Hard Drive</i>
Outdoor Adventure Club	\$800.00	\$800.00	Backpack - 60 liter pack
	\$400.00	\$400.00	4 sleeping bags
	\$150.00	\$150.00	4 person tent

Pickleball Club	\$250.00	\$250.00	Paddles
	\$30.00	\$30.00	Tape
	\$90.00	\$90.00	Balls
Tap Club	\$100.00	\$100.00	Costumes
	\$150.00	\$150.00	Tap Boards
	\$50.00	\$50.00	Music Speakers
Yoga Club	\$300.00	\$300.00	Yoga Props
<b>TOTALS</b>	<b>\$7,088.46</b>	<b>\$7,088.46</b>	

<b>The Anchor</b>						
Budget by Account for 2024-2025						
Fund # 18436						
<i>Subcode/Category</i>	<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310</b> <u>Student Wages</u>					\$11,400.00	\$9,200.00
Co-Editors-in-Chief (2)	\$3,400.00		\$3,000.00			
Production Manager	\$600.00		\$600.00			
Campus Editor	\$600.00		\$600.00			
News Editor	\$600.00		\$600.00			
Arts Editor	\$600.00		\$600.00			
Features Editor	\$600.00		\$600.00			
Opinion Editor	\$600.00		\$600.00			
Business Manager	\$400.00		\$400.00			
Media Manager	\$400.00	i	\$700.00			
Photo Editor	\$400.00		\$500.00			
Staff Writers (8)	\$3,200.00		\$0.00			
Web Manager	\$300.00	i	\$0.00			
Copy Editors (2)	\$600.00		\$1,000.00			
<b>7080</b> <u>Supplies</u>					\$25.00	\$25.00
Computer paper	\$25.00		\$25.00			
<b>7450</b> <u>Outside Services</u>					\$7,900.00	\$7,900.00
Printing Services	\$7,900.00		\$7,900.00			
<u>Income</u>					\$0.00	\$4,000.00
		ii	\$4,000.00			
i	Business Manager and Web Manager are a combined position, stipend is combined and funded under the Media Manager position					
ii	Underwriting was increased last year					





Asian Student Union (ASU)						
Budget by Account for 2024-2025						
Fund # 18408						
<i>Subcode/Category</i>		<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	
<b>6310</b>	<b><u>Student Wages</u></b>			\$4,900.00	\$4,900.00	
	President	\$1,500.00	\$1,500.00			
	Vice President	\$1,000.00	\$1,000.00			
	Treasurer	\$800.00	\$800.00			
	Secretary	\$800.00	\$800.00			
	Public Relations & Social Chair	\$800.00	\$800.00			
<b>7020</b>	<b><u>Student Travel</u></b>			\$1,100.00	\$1,100.00	
	Chicago Trip (Spring)	\$1,100.00	\$1,100.00			
<b>7050</b>	<b><u>Hospitality</u></b>			\$972.00	\$972.00	
	Meals for Asian Heritage Month speaker	\$100.00	\$100.00			
	Gift for Speaker	\$50.00	\$50.00			
	Lodging for Speaker	\$322.00	\$322.00			
	Airfare for Speaker	\$500.00	\$500.00			
<b>7060</b>	<b><u>Entertainment</u></b>			\$350.00	\$350.00	
	MSO Ice Breaker	\$150.00	\$150.00			
	MSO Stole Ceremony	\$150.00	\$150.00			
	MSO Halloween	\$50.00	\$50.00			
<b>7080</b>	<b><u>Supplies</u></b>			\$410.00	\$355.00	
	Lunar New Year Set Up (February)	\$100.00	\$100.00			
	Mid-Autumn Festival	\$50.00	\$50.00			
	Decor for Keynote Lecture	\$80.00	\$80.00			
	Student Involvement Fair (Posterboard and Handouts)	\$80.00	\$25.00			
	Diwali Festival (November)	\$50.00	\$50.00			
	Games for Geek Life Game Night Collab	\$50.00	\$50.00			



						<b>TOTAL REQUESTED</b>	\$16,332.00
						<b>TOTAL FUNDED</b>	\$15,652.00

<b>Appropriations Committee</b>							
Budget by Account for 2024-2025							
Fund # 18419							
<i>Subcode/Category</i>	<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>	
6310 <u>Student Wages</u>					\$1,750.00	\$1,750.00	
Controller	\$1,000.00		\$1,000.00				
Vice Controller	\$750.00		\$750.00				
7590 <u>Food Service</u>					\$2,000.00	\$2,000.00	
Budgeting Weekend	\$2,000.00		\$2,000.00				
7699 <u>Miscellaneous</u>					\$35,000.00	\$35,000.00	
Ad Hoc Fund	\$30,000.00		\$30,000.00				
Capital Request Fund	\$5,000.00		\$5,000.00				
<u>Income</u>					\$0.00	\$0.00	
					<b>TOTAL REQUESTED</b>	\$38,750.00	
					<b>TOTAL FUNDED</b>	\$38,750.00	

**HOPE COLLEGE BALLET CLUB**

Budget by Account for 2024-2025

Fund #18470

<i>Subcode/Category</i>		<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7060	Entertainment			\$400.00	\$400.00
	Tickets for Grand Rapids Ballet show	\$400.00	\$400.00		
7080	<u>Supplies</u>			\$200.00	\$200.00
	Various supplies needed for sets, costumes, and props	\$200.00	\$200.00		
7150	<u>Copying/Printing</u>			\$50.00	\$50.00
	Programs for our productions	\$50.00	\$50.00		
7175	<u>Speakers</u>			\$500.00	\$500.00
	Guest artists to teach master classes	\$500.00	\$500.00		
7200	<u>Publicity Materials</u>			\$50.00	\$50.00
	Posters and Flyers	\$50.00	\$50.00		
7315	<u>Equipment Repair</u>			\$100.00	\$100.00
	Prop and set maintenance	\$100.00	\$100.00		
7590	<u>Food Service</u>			\$225.00	\$225.00
	Between-show snacks for cast and crew	\$75.00	\$75.00		
	Refreshments for performance guests	\$150.00	\$150.00		
7699	<u>Miscellaneous</u>			\$175.00	\$175.00
	Costume rental	\$150.00	\$150.00		
	Sheet music purchase	\$25.00	\$25.00		
	<u>Income</u>			\$0.00	\$0.00

						<b>TOTAL REQUESTED</b>	\$1,700.00
						<b>TOTAL FUNDED</b>	\$1,700.00

<b>Black Student Union</b>						
Budget by Account for 2024-2025						
Fund #18411						
<i>Subcode/Category</i>	<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310</b> <u>Student Wages</u>					\$4,896.00	\$4,900.00
President (Tier 1)	\$1,500.00		\$1,500.00			
Vice President (Tier 2)	\$999.00		\$1,000.00			
Secretary (Tier 2)	\$799.00		\$800.00			
Treasurer (Tier 2)	\$799.00		\$800.00			
Public Relations Chair (Tier 2)	\$799.00		\$800.00			
<b>7020</b> <u>Student Travel</u>					\$450.00	\$300.00
Black Excellence Dinner	\$150.00	i	\$0.00			
College Collaboration	\$300.00		\$300.00			
<b>7050</b> <u>Hospitality</u>					\$900.00	\$500.00
Housing/ Meals for Civil Rights Speakers	\$400.00	v	\$0.00			
Housing/ Meals for Black History Month Speaker	\$400.00		\$400.00			
Gifts for Speakers	\$100.00		\$100.00			
<b>7060</b> <u>Entertainment</u>					\$2,125.00	\$2,125.00
Ice Breaker (Collaboration with MSOs)	\$100.00		\$100.00			
BSU Brunch	\$475.00		\$475.00			
Black History Month Event Entertainment	\$1,500.00		\$1,500.00			
Annual MSO Halloween Event	\$50.00		\$50.00			
<b>7080</b> <u>Supplies</u>					\$1,050.00	\$850.00
Halloween Event	\$100.00		\$100.00			
BSU Brunch	\$200.00		\$200.00			
Black Excellence Dinner	\$600.00	ii	\$400.00			

	MSO Stole Ceremony	\$150.00		\$150.00		
7150	<u>Copying/Printing</u>				\$50.00	\$50.00
	Posters, flyers, etc	\$50.00		\$50.00		
7175	<u>Speakers</u>				\$2,000.00	\$2,000.00
	Black History Month Speaker	\$2,000.00		\$2,000.00		
7370	<u>Space Rental</u>				\$3,500.00	\$2,500.00
	Black Excellence Dinner	\$3,500.00	ii	\$2,500.00		
7450	<u>Outside Services</u>				\$2,300.00	\$1,500.00
	Black Excellence Dinner DJ	\$400.00		\$400.00		
	Black Excellence Dinner Photobooth	\$800.00	iii	\$0.00		
	BSU Table at IAM Academy	\$1,100.00		\$1,100.00		
7590	<u>Food Service</u>				\$6,400.00	\$6,400.00
	Icebreaker	\$150.00		\$150.00		
	BSU Brunch	\$700.00		\$700.00		
	Black Excellence Dinner	\$3,500.00		\$3,500.00		
	Halloween Event	\$100.00		\$100.00		
	BSU Thanksgiving	\$1,500.00		\$1,500.00		
	Kruizenga Collab	\$100.00		\$100.00		
	BSUxASU Collab	\$100.00		\$100.00		
	BSUxWOCU Beach Day	\$150.00		\$150.00		
	BSUxLSO Collab	\$100.00		\$100.00		
7640	<u>Dues &amp; Memberships</u>				\$150.00	\$120.00
	Canva Pro	\$150.00	iv	\$120.00		
	<u>Income</u>				\$0.00	\$0.00
i	Ad hoc if location is off-campus					



ii	Consistent with previous year spending						
iii	Photo booths only funded for all-campus events						
iv	Consistent with other groups' Canva costs					<b>TOTAL REQUEST</b>	\$23,821.00
v	Please submit one ad hoc for all MSOs with more details on Civil Rights speaker event					<b>TOTAL FUNDED</b>	\$21,245.00

<b>CHESS CLUB</b>							
Budget by Account for 2024-2025							
Fund #18457							
<i>Subcode/Category</i>	<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>	
<b>7020</b> <u>Student Travel</u>					\$100.00	\$100.00	
Tournament travel	\$100.00		\$100.00				
<b>7060</b> Entertainment					\$50.00	\$50.00	
National chess day	\$50.00		\$50.00				
<b>7080</b> <u>Supplies</u>					\$20.00	\$20.00	
Paper supplies	\$20.00		\$20.00				
<b>7150</b> <u>Copying/Printing</u>					\$30.00	\$30.00	
Posters, flyers	\$30.00		\$30.00				
<b>7200</b> <u>Publicity Materials</u>					\$20.00	\$20.00	
Stickers	\$20.00		\$20.00				
<b>7330</b> <u>Equipment Replacement</u>					\$60.00	\$0.00	
Chess clock and game timer	\$60.00	i	\$0.00				
<b>7450</b> <u>Outside Services</u>					\$100.00	\$100.00	
Tournament signup fee	\$100.00		\$100.00				
<b>7699</b> <u>Miscellaneous</u>					\$100.00	\$100.00	
Tournament prizes	\$100.00		\$100.00				
<b>7640</b> <u>Dues &amp; Memberships</u>					\$390.00	\$390.00	
USCF memberships	\$270.00		\$270.00				

	<a href="#">Chess.com membership</a>	\$120.00		\$120.00			
	<i>Income</i>					\$0.00	\$0.00
						<b>TOTAL REQUESTED</b>	\$870.00
						<b>TOTAL FUNDED</b>	\$810.00
i	Capital						

<b>Club Animalia</b>							
Budget by Account for 2024-2025							
Fund #18478							
<i>Subcode/Category</i>	<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>	
<b>7020</b> <u>Student Travel</u>					\$3,100.00	\$100.00	
APVMA National Symposium	\$3,000.00	i	\$0.00				
Gas reimbursement for local travel to events	\$100.00		\$100.00				
<b>7050</b> <u>Hospitality</u>					\$100.00	\$100.00	
Pizza/cookies/etc. for events	\$100.00		\$100.00				
<b>7060</b> <u>Entertainment</u>					\$500.00	\$500.00	
Admissions fees for various excursions (John Ball Zoo, Critchlow Alligator Sanctuary, Happy Cat Cafe, etc)	\$500.00		\$500.00				
<b>7080</b> <u>Supplies</u>					\$850.00	\$450.00	
Dissection specimens	\$150.00		\$150.00				
Suture kits	\$400.00	ii	\$0.00				
General event supplies (paint, canvases, brushes, clay for ornament making, etc)	\$100.00		\$100.00				
Blanket-making materials (proceeds will go to a local animal rescue)	\$200.00		\$200.00				
<b>7175</b> <u>Speakers</u>					\$1,500.00	\$1,500.00	
10 speakers at Animal Career Day Symposium (\$100 each)	\$1,000.00		\$1,000.00				
5 miscellaneous speakers throughout the year - veterinarian panel, suture clinic, etc. (\$100 each)	\$500.00		\$500.00				
<b>7170</b> <u>Film Rental</u>					\$1,000.00	\$1,000.00	
Two movie licenses for general club events	\$1,000.00	iii	\$1,000.00				
<b>7200</b> <u>Publicity Materials</u>					\$50.00	\$50.00	
Posters/stickers/pre-vet and animal career pamphlets	\$50.00		\$50.00				
<b>7590</b> <u>Food Service</u>					\$500.00	\$500.00	
Catering for Animal Career Day Symposoim	\$500.00		\$500.00				

7699	<u>Miscellaneous</u>					\$1,000.00	\$500.00
	Miscellaneous expenses for Animal Career Day Symposium	\$500.00		\$500.00			
	Miscellaneous supply purchases for general events	\$500.00	iv	\$0.00			
7640	<u>Dues &amp; Memberships</u>					\$25.00	\$25.00
	APVMA Membership	\$25.00		\$25.00			
	<u>Income</u>					\$0.00	\$0.00
i	Ad hoc when more details known						
ii	Capital					<b>TOTAL REQUESTED</b>	\$8,625.00
iii	Be sure to contact Student Life					<b>TOTAL FUNDED</b>	\$4,725.00
iv	Do not fund general/miscellaneous requests						

<b>Dance Marathon</b>						
Budget by Account for 2024-2025						
Fund #18438						
<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>		
<b>6310</b> <u>Student Wages</u>					\$4,500.00	\$4,500.00
Co-director	\$1,500.00	\$1,500.00				
Co-director	\$1,500.00	\$1,500.00				
Co-director	\$1,500.00	\$1,500.00				
<b>7020</b> <u>Student Travel</u>					\$500.00	\$500.00
Van rental: Hospital tours, Retreat	\$500.00	\$500.00				
<b>7050</b> <u>Hospitality</u>					\$800.00	\$800.00
Supplies for Families at the Marathon	\$400.00	\$400.00				
Gifts for Families at the Marathon	\$400.00	\$400.00				
<b>7060</b> <u>Entertainment</u>					\$3,800.00	\$3,800.00
Entertainment coverage	\$2,500.00	\$2,500.00				
Inflatables for 24 hours	\$1,200.00	\$1,200.00				
Rights to music for Morale Dance and video	\$100.00	\$100.00				
<b>7080</b> <u>Supplies</u>					\$1,237.00	\$1,237.00
Wristbands	\$100.00	\$100.00				
Painting/decoration supplies	\$600.00	\$600.00				
First aid and gloves	\$50.00	\$50.00				
Crafts for the marathon	\$75.00	\$75.00				
5k race bibs	\$250.00	\$250.00				
Crafts for Family Christmas Party	\$75.00	\$75.00				
Crafts for Family Spring Party	\$75.00	\$75.00				
Awards	\$12.00	\$12.00				
<b>7200</b> <u>Publicity Materials</u>					\$600.00	\$600.00

	Printed Materials (poster, handouts, thank yous)	\$450.00		\$450.00		
	5k banner, poster, maps	\$150.00		\$150.00		
<b>7450</b>	<b><u>Outside Services</u></b>				<b>\$21,385.00</b>	<b>\$21,385.00</b>
	Family T-shirts	\$1,000.00		\$1,000.00		
	Participant T-shirts	\$7,500.00		\$7,500.00		
	Stage for the marathon	\$2,100.00		\$2,100.00		
	5K City of Holland application fee	\$35.00		\$35.00		
	5K Police on the route	\$1,200.00		\$1,200.00		
	Professional sound for 24 hours (Corporate Live)	\$8,000.00		\$8,000.00		
	Family Spring Party	\$200.00		\$200.00		
	Family Christmas Party	\$200.00		\$200.00		
	Retreat Center	\$750.00		\$750.00		
	County Fair acts/entertainment	\$400.00		\$400.00		
<b>7590</b>	<b><u>Food Service</u></b>				<b>\$5,350.00</b>	<b>\$5,350.00</b>
	Snacks for families at the marathon	\$200.00		\$200.00		
	Food for Family Christmas Party	\$200.00		\$200.00		
	Food for Family Spring Party	\$200.00		\$200.00		
	Food for alumni engagement event	\$200.00		\$200.00		
	5K Food at the finish	\$150.00		\$150.00		
	Food for Dream Team Retreat	\$400.00		\$400.00		
	Pizza at the marathon	\$1,000.00		\$1,000.00		
	Food at the marathon (Hope Dining required)	\$3,000.00		\$3,000.00		
<b>7699</b>	<b><u>Miscellaneous</u></b>				<b>\$1,400.00</b>	<b>\$1,400.00</b>
	Renucci House - Team Building Fall	\$150.00		\$150.00		
	Renucci House - Team Building Spring	\$150.00		\$150.00		
	Renucci House - Family Relations	\$150.00		\$150.00		
	Renucci House - Hospital Relations	\$150.00		\$150.00		
	Mini Marathon - 3 high schools, 1 elementary	\$800.00		\$800.00		
	<b><u>Income</u></b>				<b>\$13,125.00</b>	<b>\$13,125.00</b>
	Pay to Hope through fundraising	\$13,125.00		\$13,125.00		







						<b>TOTAL FUNDED</b>	\$6,859.00
i	Contact on-campus resources like Athletic Department or Public Affairs & Marketing. Ad hoc if on-campus resources not an option.						
ii	Capital						

<b>Even Year Pull</b>						
Budget by Account for 2024-2025						
Fund # 18417						
<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>		
<b>7080</b>	<b><u>Supplies</u></b>				<b>\$5,080.00</b>	<b>\$3,640.00</b>
	Duct tape (\$7.5x200, 10 rolls for each pit)	\$1,500.00		\$1,500.00		
	Other Vest Supplies (Carpet/Padding/More Duct Tape etc)	\$850.00		\$850.00		
	Razor Blades - cutting carpet (10x\$5)	\$50.00		\$50.00		
	Boards for pits: - 17(20"x48"x3/4") at \$6.50 each - 1(48"x48"x3/4") at \$9.50	\$150.00		\$150.00		
	Shingles for Pits	\$100.00		\$100.00		
	Spray Paint- Marking the Rope & Banners	\$200.00		\$200.00		
	Paint Brushes/Rollers (10x\$5.00)	\$50.00		\$50.00		
	Paint for Pull Day Banner (Gallon Size)	\$500.00		\$500.00		
	Banner Supplies	\$40.00		\$40.00		
	First Aid Supplies	\$50.00		\$50.00		
	Poster Board (20x \$5)	\$100.00		\$100.00		
	Sharpies	\$50.00		\$50.00		
	Pants for participants (25x40)	\$1,000.00	i	\$0.00		
	Waterbottles (3x80)	\$240.00	ii	\$0.00		
	Buckets for morale (10x20)	\$200.00	ii	\$0.00		
<b>7150</b>	<b><u>Copying/Printing</u></b>				<b>\$150.00</b>	<b>\$150.00</b>
	Poster for Pull Day (Pit names) (20x	\$150.00		\$150.00		
<b>7200</b>	<b><u>Publicity Materials</u></b>				<b>\$100.00</b>	<b>\$100.00</b>
	Campus Flyers, Lamination	\$100.00		\$100.00		
<b>7450</b>	<b><u>Outside Services</u></b>				<b>\$750.00</b>	<b>\$750.00</b>
	EMT Rentals	\$210.00		\$210.00		

	Sheriff	\$100.00		\$100.00		
	Physical Plant	\$440.00		\$440.00		
7590	<u>Food Service</u>				\$1,750.00	\$1,750.00
	Pull Cookout	\$150.00		\$150.00		
	Sack Lunches	\$200.00		\$200.00		
	Banquet	\$800.00		\$800.00		
	Team Bonding Dinner	\$300.00		\$300.00		
	Post-Pull Dinner	\$300.00		\$300.00		
	<u>Income</u>				\$1,200.00	\$1,200.00
	Member Dues (\$30x40)	\$1,200.00		\$1,200.00		
					<b>TOTAL REQUESTED</b>	\$6,630.00
					<b>TOTAL FUNDED</b>	\$5,190.00
i	Only fund shirts for uniforms					
ii	Capital					

**Engineers Without Borders**

Budget by Account for 2024-2025

Fund #18489

<i>Subcode/Category</i>	<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>					\$8,200.00	\$6,150.00
Trip Travel (East Africa - Spring break - \$1,000/Student, 5 students)	\$5,000.00	i	\$3,750.00			
Trip Travel (Ecuador - May - \$800/Student, 4 students)	\$3,200.00	i	\$2,400.00			
<b>7080 <u>Supplies</u></b>					\$200.00	\$200.00
Field Note Books, Water Sampling Supplies, Personal Protective Equipment	\$200.00		\$200.00			
<b>7150 <u>Copying/Printing</u></b>					\$270.00	\$270.00
Construction Drawings (Large prints for project planning and implementation)	\$150.00		\$150.00			
Fundraising Brochures (For fall leaf raking, industry/community aligned fundraising drives)	\$35.00		\$35.00			
Thank you notes and Postage	\$85.00		\$85.00			
<b>7200 <u>Publicity Materials</u></b>					\$135.00	\$50.00
Thank you notes to donors	\$35.00	ii	\$0.00			
Postage to donors	\$50.00	ii	\$0.00			
Internal Publicity (For student recruitment)	\$50.00		\$50.00			
<b>7590 <u>Food Service</u></b>					\$550.00	\$550.00
Year End Celebration (student+mentors)	\$150.00		\$150.00			
Lunch Meetings (mentors, donors, speakers)	\$400.00		\$400.00			
<b>7699 <u>Miscellaneous</u></b>					\$12,150.00	\$12,150.00
Two Mentors - International Travel Expenses - (Flight, lodging, transportation, -- East Africa - March 2025)	\$4,000.00		\$4,000.00			
Two Mentors - International Travel Expenses - (Flight, lodging, transportation -- Ecuador - May 2025)	\$4,000.00		\$4,000.00			
Project funding (20% of remote project implementation expenses)	\$4,000.00		\$4,000.00			
Phone fees for travel team (Daily Safety Check-in Calls, 2 phones)	\$150.00		\$150.00			
<b>7640 <u>Dues &amp; Memberships</u></b>					\$2,250.00	\$2,250.00
Chapter and project fees	\$2,250.00		\$2,250.00			



<b>Ford Leadership Forum</b>							
Budget by Account for 2024-2025							
Fund # 18485							
<b>Subcode/Category</b>		<b>Requested</b>		<b>Funded</b>		<b>Subcode Requested</b>	<b>Subcode Funded</b>
7020	<u>Student Travel</u>					\$1,000.00	\$800.00
	Conferences and retreat	\$800.00	i	\$600.00			
	Gas for events in Grand Rapids	\$200.00		\$200.00			
7080	<u>Supplies</u>					\$25.00	\$25.00
	Poster board	\$25.00		\$25.00			
7200	<u>Publicity Materials</u>					\$25.00	\$25.00
	Print marketing	\$25.00		\$25.00			
	<u>Income</u>					\$0.00	\$0.00
i	Consistent with travel policy						
						<b>TOTAL REQUESTED</b>	\$1,050.00
						<b>TOTAL FUNDED</b>	\$850.00

**Hope College Formula Racing**

Budget by Account for 2024-2025

Fund # 18472

<i>Subcode/Category</i>	<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <i>Student Travel</i>					\$18,500.00	\$14,512.50
Optimum Seminar Fees (5 people)	\$3,450.00	i	\$2,587.50			
Vehicle Transportation for Team Events	\$1,750.00		\$1,750.00			
Spring Break Trip	\$3,000.00	i	\$2,250.00			
FSAE Shootouts	\$2,500.00	i	\$1,875.00			
Formula Retreat	\$800.00		\$800.00			
SAE MIS Competition	\$7,000.00	i	\$5,250.00			
<b>7050</b> <i>Hospitality</i>					\$1,000.00	\$1,000.00
Sponsorship Drive Days (2)	\$500.00		\$500.00			
Celebration Mentors Dinner	\$500.00		\$500.00			
<b>7080</b> <i>Supplies</i>					\$23,365.00	\$23,365.00
Electrical Components	\$3,000.00		\$3,000.00			
Batteries (12 V)	\$300.00		\$300.00			
Welding Consumables	\$1,500.00		\$1,500.00			
Sanding/Cutoff Disk Consumables	\$125.00		\$125.00			
Tungsten Grinding Wheel Consumables	\$75.00		\$75.00			
Fuel for FSAE (4) Cars	\$1,250.00		\$1,250.00			
Oil (Case of 4 gallons)	\$100.00		\$100.00			
Oil Filter (3-engines)	\$150.00		\$150.00			
Brake Fluid	\$65.00		\$65.00			
Axle Grease	\$50.00		\$50.00			
Tires (5 sets)	\$5,000.00		\$5,000.00			
Metal Stock for Fabrication	\$3,250.00		\$3,250.00			
Improvements on 2020 Car	\$2,000.00		\$2,000.00			
Improvements on 2018 Car	\$2,000.00		\$2,000.00			
Composites Tools	\$200.00		\$200.00			
Composites Materials	\$4,000.00		\$4,000.00			







<b>Geek Life Club</b>						
Budget by Account for 2024-2025						
Fund #18486						
<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>		
<b>7200</b> <u>Publicity Materials</u>				\$40.00	\$0.00	
Banner (We are wanting to have a table cloth banner for advertising at the involvement fairs)	\$40.00	i	\$0.00			
<b>7330</b> <u>Equipment Replacement</u>				\$120.00	\$0.00	
Nerf Guns (8 Nerf Guns, our old nerf guns don't work anymore so we need to get new ones for our Nerf Wars event)	\$120.00	i	\$0.00			
<b>7590</b> <u>Food Service</u>				\$220.00	\$220.00	
Swing Collab (Biannual dance, we provide lots of cookies, chips, and punch/sodas)	\$90.00		\$90.00			
ASU Collab (Traditional Asian board games event we'd like to start doing annually, we provide cookies, chips, soda, and such)	\$50.00		\$50.00			
Extravagananzas (Biannual event, we provide pizza and soda for all members)	\$80.00		\$80.00			
<b>7699</b> <u>Miscellaneous</u>				\$390.00	\$390.00	
Comic Con Tickets (Annual Fall event, this is enough for 10 people to go for one day)	\$390.00		\$390.00			
<u>Income</u>				\$0.00	\$0.00	
i Capital						
				<b>TOTAL REQUESTED</b>	\$770.00	
				<b>TOTAL FUNDED</b>	\$610.00	

<b>Green Group Club</b>						
Budget by Account for 2024-2025						
Fund #18423						
<b>Subcode/Category</b>		<b>Requested</b>	<b>Funded</b>	<b>Subcode Requested</b>	<b>Subcode Funded</b>	
<b>7020</b>	<b><u>Student Travel</u></b>			\$90.00	\$90.00	
\$45 per van	Two, 12-Passenger Van Rental	\$90.00	\$90.00			
<b>7080</b>	<b><u>Supplies</u></b>			\$110.00	\$110.00	
	Plants	\$30.00	\$30.00			
	Pots	\$30.00	\$30.00			
	Markers	\$20.00	\$20.00			
	Hangers	\$30.00	\$30.00			
<b>7150</b>	<b><u>Copying/Printing</u></b>			\$45.00	\$25.00	
	Event Posters	\$25.00	\$25.00			
	Informational Cards	\$20.00	\$0.00			
<b>7200</b>	<b><u>Publicity Materials</u></b>			\$100.00	\$25.00	
	Stickers	\$50.00	\$25.00			
	Custom Silicone Wristbands	\$50.00	\$0.00			
<b>7590</b>	<b><u>Food Service</u></b>			\$63.00	\$63.00	
\$21/dozen	3 dozen H-Cookies	\$63.00	\$63.00			
<b>7699</b>	<b><u>Miscellaneous</u></b>			\$725.00	\$725.00	
	Drawing Items	\$25.00	\$25.00			
	Movie	\$700.00	\$700.00			
i	Consistent with Publicity Policy					
ii	Do not fund merch					

iii	Contact Student Life for rights						
						<b>TOTAL REQUESTED</b>	\$1,133.00
						<b>TOTAL FUNDED</b>	\$1,038.00



Hope Advocates for Invisible Conditions						
Budget by Account for 2024-2025						
Fund #18488						
	<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>
	<b>6310</b> <i>Student Wages</i>				\$4,900.00	\$4,900.00
	President	\$1,500.00	\$1,500.00			
	Vice President	\$1,000.00	\$1,000.00			
	Treasurer	\$800.00	\$800.00			
	Secretary	\$800.00	\$800.00			
	Public Relations and Marketing Manager	\$800.00	\$800.00			
	<b>7050</b> <i>Hospitality</i>				\$1,535.00	\$1,535.00
	Disability awareness month speaker meal	\$500.00	\$500.00			
	Disability awareness month: captioning	\$280.00	\$280.00			
	Speaker travel and food	\$150.00	\$150.00			
	Speaker lodging	\$250.00	\$250.00			
	Speaker gift fund	\$50.00	\$50.00			
	Spring educational event: live captioning	\$280.00	\$280.00			
	Spring education event: speaker thank you cards	\$25.00	\$25.00			
	<b>7060</b> Entertainment				\$2,650.00	\$2,650.00
	MSO Icebreaker - food	\$100.00	\$100.00			
	MSO Icebreaker - entertainment	\$100.00	\$100.00			
	MSO Stole Ceremony - food	\$100.00	\$100.00			
	MSO Stole Ceremony - entertainment	\$100.00	\$100.00			
	Silent Disco - DJ and equipment	\$2,200.00	\$2,200.00			
	MSO Halloween	\$50.00	\$50.00			
	<b>7080</b> <i>Supplies</i>				\$1,075.00	\$1,000.00
	Tie dye supplies for fall kickoff	\$350.00	\$350.00			
	Art supplies for self-care initiative	\$400.00	\$400.00			
	Masks	\$200.00	\$200.00			





Hope Advocates for Prison Education  
 Budget by Account for 2024-2025  
 Fund # 18402

Subcode/Category	Requested	Funded	Subcode Requested	Subcode Funded
<b>7020 Student Travel</b>			\$400.00	\$400.00
Visit/volunteering travel	\$150.00	\$150.00		
Conference/educational travel	\$250.00	\$250.00		
<b>7080 Supplies</b>			\$300.00	\$300.00
Stationary	\$50.00	\$50.00		
Fundraising supplies	\$250.00	\$250.00		
<b>7150 Copying/Printing</b>			\$50.00	\$50.00
posters and pamphlets	\$50.00	\$50.00		
<b>Income</b>			\$0.00	\$0.00
			<b>TOTAL REQUESTI</b>	\$750.00
			<b>TOTAL FUNDED</b>	\$750.00





















**HOPE'S ADOPTEE ORGANIZATION**

Budget by Account for 2024-2025

Fund #18452

<i>Subcode/Category</i>		<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7050</b>	<b><u>Hospitality</u></b>					\$530.50	\$530.50
	National Adoption Awareness Month (NAAM) Meal	\$142.50		\$142.50			
	NAAM Speaker Gift	\$50.00		\$50.00			
	NAAM Speaker Lodging	\$338.00		\$338.00			
<b>7080</b>	<b><u>Supplies</u></b>					\$255.00	\$0.00
	Book Club Books	\$255.00	i	\$0.00			
<b>7150</b>	<b><u>Copying/Printing</u></b>					\$65.00	\$50.00
	Flyers & Advertisement	\$50.00	ii	\$50.00			
	Posterboard Supplies	\$15.00	ii	\$0.00			
<b>7170</b>	<b><u>Film Rental</u></b>					\$300.00	\$300.00
	Swank Movie Rental	\$300.00	iii	\$300.00			
<b>7175</b>	<b><u>Speakers</u></b>					\$2,000.00	\$2,000.00
	NAAM Speaker	\$2,000.00		\$2,000.00			
<b>7590</b>	<b><u>Food Service</u></b>					\$300.00	\$150.00
	Annual Kick-Off Event	\$150.00		\$150.00			
	Discussion Nights	\$150.00	iv	\$0.00			
	<b><u>Income</u></b>					\$0.00	\$0.00
i	Capital						
ii	Consistent with publicity policy						
iii	Be sure to contact Student Life					<b>TOTAL REQUESTED</b>	<b>\$3,450.50</b>

iv	Do not fund general events					<b>TOTAL FUNDED</b>	\$3,030.50
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<b>Hope Catholics</b>						
Budget by Account for 2024-2025						
Fund #18428						
<i>Subcode/Category</i>	<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>					\$15,000.00	\$11,250.00
Travel for SEEK2025 Conference	\$15,000.00	i	\$11,250.00			
<b>7080</b> <u>Supplies</u>					\$200.00	\$200.00
Books, Bible study devotionals, etc.	\$200.00		\$200.00			
<b>7590</b> <u>Food Service</u>					\$950.00	\$950.00
Internal	\$150.00		\$150.00			
External	\$800.00		\$800.00			
<b>7699</b> <u>Miscellaneous</u>					\$250.00	\$250.00
Screening rights	\$250.00	ii	\$250.00			
i	Consistent with new travel policy					
ii	Contact Student Life for rights					
					<b>TOTAL REQUESTED</b>	\$16,400.00
					<b>TOTAL FUNDED</b>	\$12,650.00

**HOPE DEMOCRATS**

Budget by Account for 2024-2025

Fund # 18406

<i>Subcode/Category</i>		<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7020</i>	<u><i>Student Travel</i></u>					\$50.00	\$50.00
	2-3 Off-campus events reimbursement	\$50.00		\$50.00			
<i>7050</i>	<u><i>Hospitality</i></u>					\$60.00	\$50.00
	Cards/Thank yous for Guest speakers	\$60.00	i	\$50.00			
<i>7200</i>	<u><i>Publicity Materials</i></u>					\$90.00	\$50.00
	Printing general membership ads	\$25.00	ii	\$25.00			
	Special event advertising	\$25.00	ii	\$25.00			
	Stickers/"Merch"	\$40.00	ii	\$0.00			
<i>7590</i>	<u><i>Food Service</i></u>					\$150.00	\$150.00
	Snacks/food for events	\$150.00		\$150.00			
	<u><i>Income</i></u>					\$0.00	\$0.00
i	Consistent with speaker gift policy						
ii	Consistent with publicity policy						
						<b>TOTAL REQUESTED</b>	\$350.00
						<b>TOTAL FUNDED</b>	\$300.00

**Hope Republicans**  
 Budget by Account for 2024-2025  
 Fund # 18405

Subcode/Category	Requested	Funded	Subcode Requested	Subcode Funded
<b>7020 Student Travel</b>			\$1,000.00	\$1,000.00
CPAC	\$1,000.00	\$1,000.00		
<b>7080 Supplies</b>			\$50.00	\$50.00
Involvement Fair Poster board, printing for pictures, glue, markers, etc.	\$50.00	\$50.00		
<b>7175 Speakers</b>			\$50.00	\$50.00
Speaker gifts	\$50.00	\$50.00		
<b>7590 Food Service</b>			\$300.00	\$300.00
Snacks, drinks, H cookies, Pizza	\$300.00	\$300.00		
<b>Income</b>			\$0.00	\$0.00
i These funds are for trip deposit - please ad hoc consistent with travel policy when full details known				
			<b>TOTAL REQUEST</b>	\$1,400.00
			<b>TOTAL FUNDED</b>	\$1,400.00























<b>Hope Taekwondo</b>						
Budget by Account for 2024-2025						
Fund #18495						
<i>Subcode/Category</i>	<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7080</b> <u>Supplies</u>					\$107.08	\$0.00
ProForce II Single Paddle x4	\$41.56	i	\$0.00			
ProForce Foam Shield x2	\$65.52	i	\$0.00			
<b>7699</b> <u>Miscellaneous</u>					\$22.37	\$0.00
Shipping	\$15.95	ii	\$0.00			
Estimated Tax	\$6.42	ii	\$0.00			
<b>7200</b> <u>Publicity Materials</u>					\$50.00	\$50.00
Publicity Materials	\$50.00		\$50.00			
<u>Income</u>					\$0.00	\$0.00
i	Capital					
ii	Shipping and tax incorporated in costs on Capital sheet					
					<b>TOTAL REQUESTED</b>	\$129.45
					<b>TOTAL FUNDED</b>	\$50.00

**International Relations Club**

Budget by Account for 2023–2024

Fund # 18401

<i>Subcode/Category</i>		<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7020</i>	<i>Student Travel</i>					\$700.00	\$700.00
	Global Cuisine Trips/Karaoke	\$400.00		\$400.00			
	Museum/Cultural Center Visit	\$200.00		\$200.00			
	International Trip (Beach)	\$100.00		\$100.00			
<i>7060</i>	<i>Entertainment</i>					\$35.00	\$0.00
	Puzzles for World Puzzle Relay	\$35.00	i	\$0.00			
<i>7080</i>	<i>Supplies</i>					\$55.00	\$55.00
	International Festival of Holland	\$25.00		\$25.00			
	International Letters of Support	\$30.00		\$30.00			
<i>7150</i>	<i>Copying/Printing</i>					\$45.00	\$45.00
	Flyers and Posters	\$30.00	ii	\$30.00			
	Student Involvement Fair poster	\$15.00	ii	\$15.00			
<i>7175</i>	<i>Speakers</i>					\$50.00	\$50.00
	Speakers Gifts and Thankyou Note	\$50.00		\$50.00			
<i>7050</i>	<i>Hospitality</i>					\$200.00	\$200.00
	Hosting Exchange Program Students	\$100.00		\$100.00			
	Intercultural Workshop (2)	\$100.00		\$100.00			
<i>7170</i>	<i>Film Rental</i>					\$500.00	\$500.00
	International Film	\$500.00	iii	\$500.00			
<i>7200</i>	<i>Publicity Materials</i>					\$25.00	\$25.00
	Stickers	\$25.00	ii	\$25.00			
	Banner/Table Cloth	\$75.00	i	\$0.00			

7590	<i>Food Service</i>					\$1,650.00	\$1,650.00
	Images After Party	\$600.00		\$600.00			
	International Food Fair	\$450.00		\$450.00			
	Game Night Snacks	\$200.00		\$200.00			
	Thanksgiving Dinner	\$200.00		\$200.00			
	Cooking Series	\$200.00		\$200.00			
	<i>Income</i>					\$0.00	\$0.00
i	Capital						
ii	Consistent with publicity policy						
iii	Contact Student Life to obtain rights						
					<i>Total Requested:</i>	\$3,260.00	
					<i>Total Funded:</i>	\$3,225.00	

<b>LEGO Club</b>							
Budget by Account for 2024-2025							
Fund #18465							
<i>Subcode/Category</i>	<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>	
<i>7080 Supplies</i>					\$600.00	\$0.00	
LEGO Sets (New and Ebay)	\$300.00	i	\$0.00				
LEGO Lots (Marketplace)	\$150.00	i	\$0.00				
Bricklink Purchases	\$100.00	i	\$0.00				
Pick a Brick Purchases	\$50.00	i	\$0.00				
<i>7200 Publicity Materials</i>					\$50.00	\$50.00	
Poster Printing	\$50.00		\$50.00				
i	Capital						
					<b>TOTAL REQUESTED</b>	\$650.00	
					<b>TOTAL FUNDED</b>	\$50.00	

<b>LSO</b>						
Budget by Account for 2024-2025						
Fund # 18407						
<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>		
<b>6310</b> <u>Student Wages</u>					\$4,897.00	\$4,100.00
President	\$1,500.00	\$1,500.00				
Vice President	\$1,000.00	\$1,000.00				
Secretary	\$799.00	\$800.00				
Public Relations	\$799.00	\$800.00				
Event Coordinator	\$799.00	\$0.00	i			
<b>7020</b> <u>Student Travel</u>					\$1,050.00	\$1,050.00
Travel to GVSU	\$200.00	\$200.00				
Day of the Dead - Travel to Chicago	\$800.00	\$800.00				
Travel to LAUP	\$50.00	\$50.00				
<b>7050</b> <u>Hospitality</u>					\$1,000.00	\$600.00
Hispanic Heritage Month Hotel	\$250.00	\$250.00				
Gifts for Speaker	\$150.00	\$150.00	ii			
Civil Rights Speaker Hotel, Collab with CDI	\$400.00	\$0.00	v			
Cesar Chavez Speaker Hotel	\$200.00	\$200.00				
<b>7060</b> Entertainment					\$1,750.00	\$1,750.00
Icebreaker (MSO Collab)	\$150.00	\$150.00				
Community Annual Gathering	\$300.00	\$300.00				
LAUP Annual Gathering	\$1,000.00	\$1,000.00				
MSO Halloween (MSO Collab)	\$150.00	\$150.00				
MSO Stole Ceremony (MSO Collab)	\$150.00	\$150.00				
<b>7080</b> <u>Supplies</u>					\$1,250.00	\$1,250.00
Day of the Dead	\$50.00	\$50.00				
MLK Time to Serve	\$400.00	\$400.00				
Culture and Mochils Awards	\$500.00	\$500.00				
Cookie and Card Decorating	\$300.00	\$300.00				
<b>7150</b> <u>Copying/Printing</u>					\$50.00	\$50.00
Posters, flyers, etc.	\$50.00	\$50.00				
<b>7175</b> <u>Speakers</u>					\$4,500.00	\$3,000.00

	Hispanic Heritage Month	\$1,500.00		\$1,500.00			
	Cesar Chavez Speaker, Collab with CDI	\$1,500.00		\$1,500.00			
	Civil Rights Speaker, Collab with CDI	\$1,500.00	v	\$0.00			
7370	<u>Space Rental</u>					\$2,500.00	\$2,500.00
	Culture and Mocktails Venue	\$2,500.00		\$2,500.00			
7450	<u>Outside Services</u>					\$1,300.00	\$900.00
	Culture and Mocktails DJ	\$800.00	iii	\$400.00			
	Hispanic Heritage Month Mechanical Bull	\$500.00		\$500.00			
7590	<u>Food Service</u>					\$9,850.00	\$9,850.00
	Icebreaker (MSO Collab)	\$150.00		\$150.00			
	Hispanic Heritage Month, Collab with Student Congress	\$3,500.00		\$3,500.00			
	Share your Story	\$250.00		\$250.00			
	Day of the Dead	\$400.00		\$400.00			
	Christmas in the Americas	\$900.00		\$900.00			
	International Food Fair	\$600.00		\$600.00			
	MSO Halloween (MSO Collab)	\$150.00		\$150.00			
	Aguas Frescas	\$250.00		\$250.00			
	Thanksgiving Dinner, Collab with BLVD Church	\$150.00		\$150.00			
	Culture and Mocktails	\$3,500.00		\$3,500.00			
7640	<u>Dues &amp; Memberships</u>					\$150.00	\$120.00
	Canva Pro Subscription	\$150.00	iv	\$120.00			
	<u>Income</u>					\$0.00	\$0.00
i	Consistent with stipend policy						
ii	3 speaker gifts @ \$50						
iii	Consistent with previous year spending						
iv	Consistent with other groups' Canva costs						
v	Please submit one ad hoc for all MSOs with more details on Civil Rights speaker event					<b>TOTAL REQUESTED</b>	\$28,297.00
						<b>TOTAL FUNDED</b>	\$25,170.00

<b>Mens Ice Hockey</b>						
Budget by Account for 2024-2025						
Fund #18451						
<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>		
<b>6310</b> <u>Student Wages</u>					\$2,400.00	\$2,400.00
Student workers for games	\$2,400.00	\$2,400.00				
<b>7020</b> <u>Student Travel</u>					\$7,972.00	\$7,972.00
College Bus	\$7,972.00	\$7,972.00				
<b>7050</b> <u>Hospitality</u>					\$2,000.00	\$2,000.00
Alumni events	\$2,000.00	\$2,000.00				
<b>7170</b> <u>Film Rental</u>					\$2,795.00	\$2,795.00
API films and stats	\$2,795.00	\$2,795.00				
<b>7330</b> <u>Equipment Replacement</u>					\$11,188.00	\$7,148.00
gloves	\$3,048.00	\$3,048.00				
Helmets	\$3,640.00	\$3,640.00				
Practice jerseys	\$460.00	\$460.00				
Jersey name plates for freshman	\$540.00	\$540.00				
Hockey tape	\$3,500.00	\$3,500.00				
<b>7370</b> <u>Space Rental</u>					\$44,875.00	\$12,465.00
Ice rental	\$37,000.00	\$4,590.00				
Locker room	\$7,875.00	\$7,875.00				
<b>7450</b> <u>Outside Services</u>					\$9,540.00	\$9,540.00
Referees	\$9,540.00	\$9,540.00				
<b>7699</b> <u>Miscellaneous</u>					\$2,180.00	\$2,180.00
NAHLTV - recruiting	\$180.00	\$180.00				
Recruiting trips	\$2,000.00	\$2,000.00				

7640	<u>Dues &amp; Memberships</u>					\$3,500.00	\$3,500.00
	League Dues (MCHC & ACHA)	\$3,200.00		\$3,200.00			
	Coaches USA hockey fees	\$300.00		\$300.00			
	<u>Income</u>					\$0.00	\$0.00
i	Consistent with contract						
						<b>TOTAL REQUESTED</b>	\$86,450.00
						<b>TOTAL FUNDED</b>	\$50,000.00



<b>Men's Club Volleyball</b>							
Budget by Account for 2024-2025							
Fund # 18490							
<b>Subcode/Category</b>		<b>Requested</b>		<b>Funded</b>		<b>Subcode Requested</b>	<b>Subcode Funded</b>
<b>7020</b>	<b><u>Student Travel</u></b>					\$8,500.00	\$6,375.00
	Travel	\$4,000.00	i	\$3,000.00			
	Lodging	\$4,500.00	i	\$3,375.00			
<b>7699</b>	<b><u>Miscellaneous</u></b>					\$1,250.00	\$1,250.00
	External Food Snacks	\$250.00		\$250.00			
	External Food Meals	\$1,000.00		\$1,000.00			
<b>7640</b>	<b><u>Dues &amp; Memberships</u></b>					\$5,200.00	\$5,200.00
	Conference Dues	\$2,800.00		\$2,800.00			
	National Tournament Entry	\$1,000.00		\$1,000.00			
	Misc Tournament Entries	\$1,400.00		\$1,400.00			
	<b><u>Income</u></b>					\$0.00	\$0.00
i	Consistent with new travel policy						
						<b>TOTAL REQUESTED</b>	\$14,950.00
						<b>TOTAL FUNDED</b>	\$12,825.00

<b>Met By Love</b>						
Budget by Account for 2024-2025						
Fund #18491						
<i>Subcode/Category</i>	<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7080</b> <u>Supplies</u>					\$140.00	\$140.00
Pens	\$25.00		\$25.00			
Chalk	\$25.00		\$25.00			
Bread and grape juice (communion)	\$80.00		\$80.00			
Index cards	\$10.00		\$10.00			
<b>7200</b> <u>Publicity Materials</u>					\$125.00	\$15.00
Boost Posts on Instagram	\$125.00	i	\$15.00			
<b>7150</b> <u>Copying/Printing</u>					\$35.00	\$35.00
Color printing	\$35.00	i	\$35.00			
<b>7699</b> <u>Miscellaneous</u>					\$280.00	\$140.00
Evangelism	\$280.00	ii	\$140.00			
i	Consistent with publicity policy					
ii	Ad hoc for more when more detailed plan for evangelism is in place					
					<b>TOTAL REQUESTED</b>	\$455.00
					<b>TOTAL FUNDED</b>	\$345.00

<b>Nykerk</b>						
Budget by Account for 2023-2024						
Fund # 18427						
<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>		
<b>7050</b> <u>Hospitality</u>			\$600.00	\$600.00		
Judge's Gifts	\$100.00	\$100.00				
Flowers for Song Girls	\$500.00	\$500.00				
<b>7080</b> <u>Supplies</u>			\$1,480.00	\$1,480.00		
Even Year Song: music, props, etc.	\$295.00	\$295.00				
Odd Year Song: music, props, etc.	\$295.00	\$295.00				
Even Year Play & Morale: costumes, props, sets, etc.	\$225.00	\$225.00				
Odd Year Play & Morale: costumes, props, sets, etc.	\$225.00	\$225.00				
Even Oration	\$40.00	\$40.00				
Odd Oration	\$40.00	\$40.00				
Even Year Song Morale	\$60.00	\$60.00				
Odd Year Song Morale	\$60.00	\$60.00				
Gloves for Song Girls	\$200.00	\$200.00				
Office Supplies for General Chair (notecards, judging materials, etc.)	\$40.00	\$40.00				
<b>7150</b> <u>Copying/Printing</u>			\$200.00	\$200.00		
Programs and Publicity	\$200.00	\$200.00				
<b>7370</b> <u>Space Rental</u>			\$4,800.00	\$0.00		
Holland Civic Center	\$4,800.00	\$0.00				
<b>7450</b> <u>Outside Services</u>			\$2,500.00	\$2,500.00		
Sound and Lights	\$2,500.00	\$2,500.00				
<b>7590</b> <u>Food Service</u>			\$640.00	\$640.00		
Spring Retreat	\$50.00	\$50.00				
Fall Retreat	\$50.00	\$50.00				
Nykerk Celebration	\$100.00	\$100.00				
Men's Rally (candy, decor, etc.)	\$40.00	\$40.00				
Judge's Refreshments (catering)	\$100.00	\$100.00				

	Production Meals	\$300.00		\$300.00			
	<u>Income</u>					\$0.00	\$0.00
i	Ad hoc if needed						
						<b>TOTAL REQUESTED</b>	\$10,220.00
						<b>TOTAL FUNDED</b>	\$5,420.00

Odd Year Pull						
Budget by Account for 2024-25						
Fund #18416						
Subcode/Category		Requested	Funded	Subcode Requested	Subcode Funded	
7080	<u>Supplies</u>			\$4,595.00	\$3,856.00	
	Boards for Pits (5 plywood sheets @ \$32.00 each)	\$160.00	\$160.00			
	Anchor Board (1 plywood sheets @ \$32.00 each)	\$32.00	\$32.00			
	First Aid	\$50.00	\$50.00			
	Spray Paint (15 bottles @ \$4.00 each)	\$60.00	\$60.00			
	House Paint (18 cans, \$25)	\$450.00	\$450.00			
	Paint Brushes (5, \$9)	\$45.00	\$45.00			
	Pull T-shirts (40, \$13 )	\$520.00	\$520.00			
	Pull Coaches shirts (11, \$13)	\$143.00	\$143.00			
	Black Sheets (12 full @6.5 , 4 king @ \$6 )	\$102.00	\$102.00			
	Letter Stencils	\$20.00	\$20.00			
	Poster Boards (20 @ 1.25)	\$25.00	\$25.00			
	Sharpies	\$15.00	\$15.00			
	Face Paint	\$10.00	\$10.00			
	Duct Tape (100 3 count packs, @\$13)	\$1,300.00	\$1,300.00			
	Heavy Duty Duct Tape (30 @\$10)	\$300.00	\$300.00			
	Picture Frames (40 @ \$1 each)	\$40.00	\$40.00			
	Vest Supplies (piping, trash cans, carpet)	\$300.00	\$300.00			
	Shingles (120 sq. ft)	\$120.00	\$120.00			
	White Sheets (5 @ \$12)	\$60.00	\$60.00			
	Wooden dowels	\$15.00	\$15.00			
	Shovels (1 @ \$20)	\$20.00	\$0.00			
	Heavy Duty Storage Bins (3 @ \$13)	\$39.00	\$0.00			
	Clothes Line	\$8.00	\$8.00			
	Measuring Tape (2 @ \$5)	\$10.00	\$0.00			
	Trash can	\$30.00	\$0.00			
	Rolling Measure	\$65.00	\$0.00			
	Ice (100 lbs)	\$25.00	\$25.00			
	Makeup Wipes (25 ct. 2 pack)	\$12.00	\$12.00			
	Heavy Duty Scissors (2 @\$22)	\$44.00	\$44.00			
	Tractor Tires (5 @ \$30 each)	\$150.00	\$0.00			



OPUS						
Budget by Account for 2024-2025						
Fund #18414						
<i>Subcode/Category</i>	<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>
6310 <u>Student Wages</u>					\$7,850.00	\$6,850.00
Co-Editor	\$2,000.00	i	\$1,500.00			
Co-Editor	\$2,000.00	i	\$1,500.00			
Poetry Editor	\$650.00		\$650.00			
Poetry Editor	\$650.00		\$650.00			
Prose Editor	\$650.00		\$650.00			
Art Editor	\$650.00		\$650.00			
Art Editor	\$650.00		\$650.00			
Media Manager	\$600.00		\$600.00			
7150 <u>Copying/Printing</u>					\$50.00	\$50.00
Posters	\$50.00		\$50.00			
7200 <u>Publicity Materials</u>					\$300.00	\$300.00
Gifts for Published Authors	\$300.00		\$300.00			
7450 <u>Outside Services</u>					\$900.00	\$900.00
Eerdman's Prize Judge Comp.	\$900.00		\$900.00			
7590 <u>Food Service</u>					\$600.00	\$600.00
Catering for Events	\$600.00		\$600.00			
7699 <u>Miscellaneous</u>					\$10,000.00	\$10,000.00
Cascade Printing	\$10,000.00		\$10,000.00			
<u>Income</u>					\$0.00	\$0.00

i	Consistent with stipend policy						
						<b>TOTAL REQUESTED</b>	\$19,700.00
						<b>TOTAL FUNDED</b>	\$18,700.00





							<b>TOTAL FUNDED</b>	\$3,839.00
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PASA							
Budget by Account for 2024-2025							
Fund #18441							
<i>Subcode/Category</i>		<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>
6310	<u>Student Wages</u>					\$4,900.00	\$4,900.00
	President	\$1,500.00		\$1,500.00			
	Vice President	\$1,000.00		\$1,000.00			
	Treasurer	\$800.00		\$800.00			
	Secretary	\$800.00		\$800.00			
	Public Affairs	\$800.00		\$800.00			
7020	<u>Student Travel</u>					\$600.00	\$600.00
	Spring Collaboration w/ Calvin	\$300.00		\$300.00			
	Fall Collaboration w/ Calvin	\$300.00		\$300.00			
7050	<u>Hospitality</u>					\$600.00	\$0.00
	Civil Right Speaker CDI Collab	\$600.00	iii	\$0.00			
7060	<u>Entertainment</u>					\$750.00	\$750.00
	A Taste of Africa	\$350.00		\$350.00			
	Ice breaker collab	\$150.00		\$150.00			
	MSO Halloween Night	\$50.00		\$50.00			
	Afro Night Party	\$200.00		\$200.00			
7080	<u>Supplies</u>					\$925.00	\$475.00
	A Taste of Africa	\$350.00		\$350.00			
	Afro Night Party	\$100.00		\$100.00			
	Thank you cards	\$25.00		\$25.00			
	Vlog set and props	\$200.00	i	\$0.00			
	Freshman Welcome Package	\$250.00	ii	\$0.00			

7150	<u>Copying/Printing</u>					\$50.00	\$50.00
	Posters/Fliers	\$50.00		\$50.00			
7175	<u>Speakers</u>					\$4,500.00	\$2,000.00
	Civil Rights Speaker's Hotel- CDI	\$1,500.00	iii	\$0.00			
	Celebrating PASA	\$3,000.00	iv	\$2,000.00			
7200	<u>Publicity Materials</u>					\$150.00	\$120.00
	Canva Pro Yearly Subscription	\$150.00	v	\$120.00			
7590	<u>Food Service</u>					\$8,550.00	\$7,550.00
	A Taste of Africa	\$5,000.00		\$5,000.00			
	Ice Breaker Collab	\$150.00		\$150.00			
	International Food Fair	\$400.00		\$400.00			
	Celebrating PASA	\$750.00		\$750.00			
	Nollywood Night	\$300.00		\$300.00			
	PASA Welcomes you home	\$250.00		\$250.00			
	Mukbang w/ ASU	\$100.00		\$100.00			
	Afro Night Party	\$600.00		\$600.00			
	Friday Specials at Keppel (10@100)	\$1,000.00	vi	\$0.00			
7699	<u>Miscellaneous</u>					\$100.00	\$0.00
	Contingency Costs	\$100.00	vi	\$0.00			
	<u>Income</u>					\$0.00	\$0.00
i	Capital						
ii	Ad hoc with more details						
iii	Please submit one ad hoc for all MSOs with more details on Civil Rights speaker event						
iv	Consistent with previous year funding						
v	Consistent with other group Canva costs						
vi	Do not fund general meetings/costs						
						<b>TOTAL REQUESTED</b>	\$21,125.00
						<b>TOTAL FUNDED</b>	\$16,445.00

<b>Pickleball Club</b>						
Budget by Account for 2024-2025						
Fund #18481						
<i>Subcode/Category</i>	<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7080</b> <u>Supplies</u>					\$545.00	\$80.00
Paddles	\$250.00	i	\$0.00			
Court Markers	\$125.00	i	\$0.00			
Tournament Prizes	\$50.00		\$50.00			
Tape	\$30.00		\$30.00			
Balls	\$90.00	i	\$0.00			
<b>7200</b> <u>Publicity Materials</u>					\$50.00	\$50.00
Posters	\$50.00		\$50.00			
<u>Income</u>					\$0.00	\$0.00
					<b>TOTAL REQUESTED</b>	\$595.00
					<b>TOTAL FUNDED</b>	\$130.00

**PISO (Pan-Indigenous Student Organization)**

Budget by Account for 2024-2025

Fund # 18492

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310 <u>Student Wages</u></b>			\$4,800.00	\$0.00
President	\$1,500.00 i	\$0.00		
Vice President	\$900.00 i	\$0.00		
Treasurer	\$700.00 i	\$0.00		
Secretary	\$600.00 i	\$0.00		
Social Historian	\$500.00 i	\$0.00		
C&I Representative	\$300.00 i	\$0.00		
PISO Ambassador	\$300.00 i	\$0.00		
<b>7020 <u>Student Travel</u></b>			\$2,475.00	\$675.00
<a href="#">Grand Rapids Public Museum Anishinabek Permanent Display</a>	\$300.00	\$300.00		
<a href="#">Ziibiwing Center of Anishinabe Culture &amp; Lifeways</a>	\$375.00	\$375.00		
<a href="#">Field Museum (Native Voices) Chicago Illinois</a>	\$1,800.00 ii	\$0.00		
<b>7060 Entertainment</b>			\$790.00	\$790.00
Craft Workshops (3)	\$140.00	\$140.00		
De-Stress Coloring Events (4)	\$50.00	\$50.00		
Trivia Nights (3)	\$300.00	\$300.00		
Native Bingo (3)	\$300.00	\$300.00		
<b>7150 <u>Copying/Printing</u></b>			\$50.00	\$50.00
Flyers/Advertisement	\$50.00	\$50.00		
<b>7175 <u>Speakers</u></b>			\$1,050.00	\$1,050.00
Speaker Honorarium	\$1,000.00	\$1,000.00		
Speaker Gifts	\$50.00	\$50.00		
<b>7170 <u>Film Rental</u></b>			\$500.00	\$500.00
Pocahontas	\$500.00 iii	\$500.00		

7590	<i>Food Service</i>					\$300.00	\$0.00
	Snacks (chips, cookies, donuts)	\$150.00	iv	\$0.00			
	Drinks (juice, soda, water)	\$150.00	iv	\$0.00			
	<i>Income</i>					\$0.00	\$0.00
i	Not yet approved as MSO						
ii	Ad hoc when details better known						
iii	Be sure to contact Student Life						
iv	Ad hoc when details better known						
						<b>TOTAL REQUESTED</b>	\$9,965.00
						<b>TOTAL FUNDED</b>	\$3,065.00





<b>Pre-Law Society</b>						
Budget by Account for 2024-2025						
Fund #18447						
<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>		
<b>7020</b> <u>Student Travel</u>			\$710.00	\$710.00		
Law Firm Visit Vans 2@90	\$180.00			\$180.00		
Law School Visit Vans 2@90	\$180.00			\$180.00		
Law School Forum	\$150.00			\$150.00		
Law School Tour	\$200.00			\$200.00		
<b>7080</b> <u>Supplies</u>			\$15.00	\$15.00		
Trifold updates	\$15.00	i		\$15.00		
<b>7150</b> <u>Copying/Printing</u>			\$45.00	\$25.00		
Orientation Pamphlets (300)	\$25.00	i		\$25.00		
Event Flyers/Posters (for speaker events w/ broader appeal)	\$20.00	i		\$0.00		
<b>7175</b> <u>Speakers</u>			\$2,499.00	\$2,499.00		
Speaker Gifts (2@50)	\$100.00			\$100.00		
Speaker Mileage	\$200.00			\$200.00		
Speaker Hotel Fees (1@199)	\$199.00			\$199.00		
Speaker Fee (4@500)	\$2,000.00			\$2,000.00		
<b>7200</b> <u>Publicity Materials</u>			\$25.00	\$10.00		
Stickers	\$25.00	i		\$10.00		
<b>7590</b> <u>Food Service</u>			\$1,500.00	\$1,500.00		
Speaker Dinners/Catering, 6 speaker dinners @150, hope catering (e.g law rep visits), other events (e.g. pizza and cookies)	\$1,500.00			\$1,500.00		
					<b>TOTAL REQUESTED</b>	\$4,794.00
					<b>TOTAL FUNDED</b>	\$4,759.00
i	Consistent with publicity policy					

Prism							
Budget by Account for 2024-2025							
Fund # 18426							
<i>Subcode/Category</i>		<i>Requested</i>			<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310</b>	<b><u>Student Wages</u></b>					\$4,900.00	\$4,900.00
	President	\$1,500.00			\$1,500.00		
	Vice President	\$1,000.00			\$1,000.00		
	Treasurer	\$800.00			\$800.00		
	Secretary	\$800.00			\$800.00		
	Social Media and Outreach Director	\$800.00			\$800.00		
<b>7020</b>	<b><u>Student Travel</u></b>					\$10,885.00	\$6,012.50
	Annual MBLGTACC Conference: 18 people, Registration (\$115/person, \$2070), Transportation (2 x Hope 12-passenger vans, \$90/day... 3 day \$540), Lodging (10 rooms, \$190/night, 2 nights, \$3800), Food (\$3150), gas (\$300)	\$10,160.00	i		\$5,587.50		
	Envivo Church Visit (1 x Hope 12-passenger van, \$90, Food (\$300))	\$390.00	ii		\$90.00		
	Prism Leadership Retreat (Haworth Hotel Conference Room Rental (5 hours, up to 20 people, \$150), Light Refreshments (\$50))	\$200.00			\$200.00		
	Drag Queen Event Bus	\$135			\$135.00		
<b>7050</b>	<b><u>Hospitality</u></b>					\$1,700.00	\$1,050.00
	Affirming Speaker (two nights, \$150 per night)	\$300.00			\$300.00		
	Affirming Speaker Airfare	\$350.00			\$350.00		
	Student Dinner with Affirming Speaker	\$350.00			\$350.00		
	Civil Rights Speaker (CDI and MSO collab, two nights, \$150 per night))	\$300.00	iii		\$0.00		
	Civil Rights Speaker Airfare	\$350.00	iii		\$0.00		
	Gifts for Speaker	\$50.00			\$50.00		
<b>7060</b>	<b><u>Entertainment</u></b>					\$2,525.00	\$2,575.00
	Annual Coming Out Party Decorations	\$75.00			\$75.00		
	Icebreaker (collab)	\$100.00			\$100.00		
	Rainbow Gala Event	\$1,250.00			\$1,250.00		
	Drag Queen Event	\$1,000.00			\$1,000.00		

	MSO Stole Ceremony	\$100.00			\$100.00			
	MSO Halloween Event	\$50.00			\$50.00			
<b>7080</b>	<b><u>Supplies</u></b>						\$175.00	\$175.00
	Crafting Night	\$75.00			\$75.00			
	Frog and Toad Event	\$75.00			\$75.00			
	Involvement Fair Supplies	\$25.00	iv		\$25.00			
<b>7150</b>	<b><u>Copying/Printing</u></b>						\$50.00	\$25.00
	Flyers	\$50.00	iv		\$25.00			
<b>7175</b>	<b><u>Speakers</u></b>						\$2,780.00	\$2,280.00
	Affirming Speaker	\$2,000.00			\$2,000.00			
	Live Captioning for Affirming Speaker	\$280.00			\$280.00			
	Civil Rights Speaker (CDI and MSO collab)	\$500.00	iii		\$0.00			
<b>7170</b>	<b><u>Film Rental</u></b>						\$500.00	\$500.00
	Spring Film Collab	\$500.00	v		\$500.00			
<b>7200</b>	<b><u>Publicity Materials</u></b>						\$120.00	\$120.00
	Canva Pro Yearly Subscription	\$120.00			\$120.00			
<b>7370</b>	<b><u>Space Rental</u></b>						\$2,000.00	\$2,000.00
	Annual Rainbow Gala Venue	\$2,000.00			\$2,000.00			
<b>7590</b>	<b><u>Food Service</u></b>						\$2,000.00	\$2,000.00
	Gala Event Catering	\$1,500.00			\$1,500.00			
	Coming Out Party Catering	\$300.00			\$300.00			
	Icebreaker (MSO collab)	\$100.00			\$100.00			
	MSO Stole Ceremony	\$100.00			\$100.00			
	<b><u>Income</u></b>						\$0.00	\$0.00
i	Consistent with travel policy							
ii	Do not fund food for day trips							
iii	Please submit one ad hoc for all MSOs with more details on Civil Rights speaker event							
iv	Consistent with publicity policy							
v	Be sure to contact Student Life							

							<b>TOTAL REQUESTED</b>	\$27,635.00
							<b>TOTAL FUNDED</b>	\$21,637.50

<b>Hope College Running Club</b>							
Budget by Account for 2024-2025							
Fund #18487							
<b>Subcode/Category</b>		<b>Requested</b>		<b>Funded</b>		<b>Subcode Requested</b>	<b>Subcode Funded</b>
7150	<u>Copying/Printing</u>					\$30.00	\$25.00
	Posters	\$30.00	i	\$25.00			
7200	<u>Publicity Materials</u>					\$70.00	\$25.00
	Stickers	\$70.00	i	\$25.00			
7590	<u>Food Service</u>					\$200.00	\$200.00
	Welcome breakfast	\$100.00		\$100.00			
	End of semester Breakfast	\$100.00		\$100.00			
	<u>Income</u>					\$0.00	\$0.00
i	Consistent with publicity policy						
						<b>TOTAL REQUESTED</b>	\$300.00
						<b>TOTAL FUNDED</b>	\$250.00

**Hope Sailing Club**

Budget by Account for 2024-2025

Fund # 18456

<i>Subcode/Category</i>		<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>						\$7,814.80	\$5,861.10
Fall Regatta 1 (Fall Fury)	Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$700.00	i	\$525.00			
		\$416.40	i	\$312.30			
Fall Regatta 2 (Buckeye)	Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$700.00	i	\$525.00			
		\$416.40	i	\$312.30			
Fall Regatta 3 (Sloop)	Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$700.00	i	\$525.00			
		\$416.40	i	\$312.30			
Fall Regatta 4 (Cary Price)	Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$700.00	i	\$525.00			
		\$416.40	i	\$312.30			
Fall Regatta 5 (Becky Blank)	Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$700.00	i	\$525.00			
		\$416.40	i	\$312.30			
Fall Regatta 6 (Cedarfest)	Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$700.00	i	\$525.00			
		\$416.40	i	\$312.30			
Spring Regatta 1 (Buckeye)	Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$700.00	i	\$525.00			
		\$416.40	i	\$312.30			
<b>7315</b> <u>Equipment Repair</u>						\$1,500.00	\$1,500.00
	Regular repair on 7 club owned boats and replacement when damaged	\$1,500.00		\$1,500.00			
<b>7450</b> <u>Outside Services</u>						\$7,000.00	\$7,000.00
Practice Facility at Macatawa Bay Yacht Club	Fall practices	\$4,000.00		\$4,000.00			
	Spring Practices	\$3,000.00		\$3,000.00			
<b>7590</b> <u>Food Service</u>						\$150.00	\$150.00
	Food at Emma Biagoni Regatta	\$150.00		\$150.00			
<b>7640</b> <u>Dues &amp; Memberships</u>						\$2,045.00	\$2,045.00
Midwest Collegiate Sailing Association	Fall semester	\$350.00		\$350.00			

Joining ASSOCIATION  
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	Spring semester	\$350.00		\$350.00			
	ICSA Fees	\$375.00		\$375.00			
	Midwinter's fee \$60 x 5 people	\$300.00		\$300.00			
	Regatta participation fee at \$10 x 6 people for 7 regattas	\$420.00		\$420.00			
	Prize for Regattas hosted by Hope	\$200.00		\$200.00			
	Printing and Advertising	\$50.00		\$50.00			
i	Consistent with travel policy					<b>TOTAL REQUESTED</b>	\$18,509.80
						<b>TOTAL FUNDED</b>	\$16,556.10

<b>Student Activities Committee (SAC)</b>						
Budget by Account for 2024-2025						
Fund # 18423						
<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>		
<b>6310</b> <i>Student Wages</i>					\$7,500.00	\$7,500.00
Director of Marketing	\$1,500.00	\$1,500.00				
Director of Events	\$1,500.00	\$1,500.00				
Director of Events	\$1,500.00	\$1,500.00				
Director of Culture and Inclusion	\$1,500.00	\$1,500.00				
Director of Logistics	\$1,500.00	\$1,500.00				
<b>7020</b> <i>Student Travel</i>					\$11,510.00	\$10,760.00
Fall Travel Transportation (Retreat/team bonding)	\$500.00	\$500.00				
Chicago Trip Transportation (3 buses)	\$3,000.00	\$3,000.00				
Chicago Trip Bus Driver Food (required by Transp.)	\$80.00	\$80.00				
Fall Fest Transportation ( 3 bus rotation)	\$2,000.00	\$2,000.00				
Spring Sporting Event Transportation (3 buses)	\$2,430.00	\$2,430.00				
Fantasia Transportation (2 buses)	\$500.00	\$500.00				
NACA Travel	\$3,000.00	\$2,250.00	i			
<b>7050</b> <i>Hospitality</i>					\$12,000.00	\$11,375.00
Lodging for Entertainers	\$5,000.00	\$5,000.00				
Hospitality for Entertainers (meals, water, airport pickup)	\$3,000.00	\$3,000.00				
Additional Rider Requests	\$1,000.00	\$1,000.00				
Student Host Meals	\$500.00	\$500.00				
Lodging for NACA	\$2,500.00	\$1,875.00	i			
<b>7060</b> <i>Entertainment</i>					\$79,500.00	\$79,500.00
Drive-In Movie	\$2,000.00	\$2,000.00				
Mentalist Chris Carter	\$2,500.00	\$2,500.00				
Silent Disco	\$4,500.00	\$4,500.00				
Trivia Night	\$3,500.00	\$3,500.00				
Fall Fest Novelties	\$1,500.00	\$1,500.00				



	Spring Sports Event	\$4,000.00		\$4,000.00			
	Spring Fling Entertainment	\$2,000.00		\$2,000.00			
	BAM Bowling	\$4,000.00		\$4,000.00			
	Spring Fling Novelties (t-shirts, giveaway item)	\$10,000.00		\$10,000.00			
	Carnival	\$4,000.00		\$4,000.00			
	Special Entertainment	\$15,000.00		\$15,000.00			
	Dance Marathon Entertainment	\$1,500.00		\$1,500.00			
	Main Act Payout for Concerts	\$25,000.00		\$25,000.00			
	<b>7080 <u>Supplies</u></b>					\$2,200.00	\$2,200.00
	Craft supplies, command strips, popcorn bags for films	\$1,000.00		\$1,000.00			
	Door Prizes (Drawing)	\$600.00		\$600.00			
	Really Big Talent Show Prizes	\$600.00		\$600.00			
	<b>7150 <u>Copying/Printing</u></b>					\$2,200.00	\$2,200.00
	Print Services Printing for Events	\$2,000.00		\$2,000.00			
	Fall and Spring Schedule Printing (timeline, handbills)	\$200.00		\$200.00			
	<b>7170 <u>Film Rental</u></b>					\$2,400.00	\$2,400.00
	Sperry Rental	\$2,400.00		\$2,400.00			
	<b>7370 <u>Space Rental</u></b>					\$7,550.00	\$7,550.00
	Into the Woods Fall Retreat Center Rental	\$1,000.00		\$1,000.00			
	Ice Skating Rental	\$550.00		\$550.00			
	Winter Fantasia Amway Grand Facility Rental	\$2,000.00		\$2,000.00			
	Post Family Farm Fall Fest	\$4,000.00		\$4,000.00			
	<b>7450 <u>Outside Services</u></b>					\$33,300.00	\$33,300.00
	Winter Fantasia Catering	\$20,000		\$20,000			
	Winter Fantasia Photobooth	\$3,000.00		\$3,000.00			
	Winter Fantasia DJ	\$1,000.00		\$1,000.00			
	Spring Fling sound equipment	\$1,800.00		\$1,800.00			
	Spring Fling Photobooth (2)	\$2,500.00		\$2,500.00			
	Tech Services/Backline Rental	\$5,000.00		\$5,000.00			
	<b>7590 <u>Food Service</u></b>					\$22,100.00	\$22,100.00









<b>Student Congress</b>						
Budget by Account for 2024-2025						
Fund #18422						
<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>		
<b>6310</b> <u><i>Student Wages</i></u>				\$11,500.00	\$10,500.00	
President	\$1,500.00	\$1,500.00				
Vice President	\$1,000.00	\$1,000.00				
Chief of Staff	\$1,000.00	\$1,000.00				
Chief of Culture and Inclusion	\$1,000.00	\$1,000.00				
Chief of Assessment	\$1,000.00	\$1,000.00				
Vice Chief of Culture and Inclusion	\$750.00	\$750.00				
Vice Chief of Assessment	\$750.00	\$750.00				
Secretary	\$500.00	\$500.00				
Treasurer	\$500.00	\$500.00				
Critical Issues Symposium Director	\$500.00	\$500.00				
Chief of Public Affairs	\$500.00	\$500.00				
Task Force Chairs(x3 @ \$500)	\$1,500.00	\$1,500.00				
Public Affairs Coordinator (2 @ \$500)	\$1,000.00	\$0.00				
<b>7020</b> <u><i>Student Travel</i></u>				\$180.00	\$180.00	
Winter Retreat Vans (2 @ \$90)	\$180.00	\$180.00				
<b>7060</b> <u><i>Entertainment</i></u>				\$2,500.00	\$2,500.00	
Christmas Tree Lighting	\$2,500.00	\$2,500.00				
<b>7080</b> <u><i>Supplies</i></u>				\$194.76	\$194.76	
Name Tags	\$100.00	\$100.00				
General Congress/C&I Folders (60 @ \$1.49)	\$94.76	\$94.76				
<b>7150</b> <u><i>Copying/Printing</i></u>				\$230.00	\$230.00	
Folder Materials (Congress 101, Schedule, Constitution)	\$65.00	\$65.00				
Table Tents for Meetings	\$10.00	\$10.00				

	Pop-up Event Posters	\$75.00		\$75.00			
	General Printing for meetings, handouts, etc	\$50.00		\$50.00			
	Partner Thanksgiving Cards	\$30.00		\$30.00			
	<b>7200</b> <u>Publicity Materials</u>					\$150.00	\$150.00
	Orientation Bags/ Pamphlets (x950)	\$150.00		\$150.00			
	<b>7450</b> <u>Outside Services</u>					\$2,000.00	\$2,000.00
	Spring Retreat Budget	\$1,000.00		\$1,000.00			
	Fall Retreat Budget	\$1,000.00		\$1,000.00			
	<b>7590</b> <u>Food Service</u>					\$4,450.00	\$4,450.00
	Welcome Week Event	\$300.00		\$300.00			
	Fall Retreat Dinner	\$600.00		\$600.00			
	End of the Year Banquet	\$500.00		\$500.00			
	Town Hall	\$400.00		\$400.00			
	Pop-Up Events (6 events @ \$200)	\$1,200.00		\$1,200.00			
	C&I Meal	\$250.00		\$250.00			
	Summer Exec Training	\$900.00		\$900.00			
	MSO President's Dinner (x2, once a semester @\$150)	\$300.00		\$300.00			
	<b>7699</b> <u>Miscellaneous</u>					\$22,120.00	\$22,120.00
	Class of 2025 Commencement Stoles and Wooden Bowls	\$22,000.00		\$22,000.00			
	Canva Subscription	\$120.00		\$120.00			
	<u>Income</u>					\$0.00	\$0.00
i	Consistent with Stipend Policy						
						<b>TOTAL REQUESTED</b>	\$43,324.76
						<b>TOTAL FUNDED</b>	\$42,324.76





						<b>TOTAL FUNDED</b>	\$4,780.00
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<b>Critical Issues Symposium</b>						
Budget by Account for 2024-2025						
Fund # 18429						
<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>		
<b>7060</b> Entertainment				\$600.00	\$600.00	
3x Pop-Up Events (\$200 each)	\$600.00	\$600.00				
<b>7080</b> <u>Supplies</u>				\$1,000.00	\$1,000.00	
Goodie Bags	\$1,000.00	\$1,000.00				
<b>7150</b> <u>Copying/Printing</u>				\$50.00	\$50.00	
Flyers, Posters, etc.	\$50.00	\$50.00				
<b>7175</b> <u>Speakers</u>				\$14,080.00	\$14,080.00	
Speaker Honorarium	\$10,000.00	\$10,000.00				
Speaker Transportation	\$300.00	\$300.00				
Speaker Housing	\$530.00	\$530.00				
Speakers (6 @500)	\$3,000.00	\$3,000.00				
Panelist Recognition	\$250.00	\$250.00				
<b>7170</b> <u>Film Rental</u>				\$1,150.00	\$1,150.00	
Movie Rights	\$1,150.00	\$1,150.00				
<b>7200</b> <u>Publicity Materials</u>				\$500.00	\$500.00	
Sandwich Boards	\$50.00	\$50.00				
Day-of Brochures	\$450.00	\$450.00				
<b>7590</b> <u>Food Service</u>				\$1,620.00	\$1,620.00	
Water & H cookies	\$1,120.00	\$1,120.00				
Popcorn	\$200.00	\$200.00				

	Speaker Catering	\$300.00		\$300.00			
	<u>Income</u>					\$0.00	\$0.00
						<b>TOTAL REQUESTED</b>	\$19,000.00
						<b>TOTAL FUNDED</b>	\$19,000.00

Society of Women Engineers  
Budget by Account for 2024-2025  
Fund # 18460

Subcode/Category	Requested	Funded	Subcode Requested	Subcode Funded
<b>7020 Student Travel</b>			\$90.00	\$90.00
Company Tour and Panel	\$90.00	\$90.00		
<b>7080 Supplies</b>			\$180.00	\$180.00
Creativity/Building Event	\$50.00	\$50.00		
Painting Collab with WISE	\$30.00	\$30.00		
Pot a Plant Event	\$100.00	\$100.00		
<b>7150 Copying/Printing</b>			\$25.00	\$25.00
Fliers/Advertisement	\$25.00 i	\$25.00		
<b>7050 Hospitality</b>			\$550.00	\$550.00
Professional Development Speaker	\$200.00	\$200.00		
Prof. Development Speaker Snacks	\$100.00	\$100.00		
Youth Outreach Event	\$150.00	\$150.00		
Tie-Blanket Donations Event	\$100.00	\$100.00		
<b>7200 Publicity Materials</b>			\$55.00	\$25.00
Stickers	\$25.00 i	\$25.00		
Pins	\$30.00 i	\$0.00		
<b>7590 Food Service</b>			\$45.00	\$45.00
Tea w/SWE	\$45.00	\$45.00		
<b>7640 Dues &amp; Memberships</b>			\$450.00	\$450.00
SWE National Membership	\$250.00	\$250.00		
SWE Individual Membership	\$200.00	\$200.00		
			TOTAL REQUESTED	\$1,305.00
i	Consistent with publicity policy		TOTAL REFUNDED	\$1,275.00



<b>TAP CLUB</b>							
Budget by Account for 2024-2025							
Fund 18482							
<b>Subcode/Category</b>		<b>Requested</b>		<b>Funded</b>		<b>Subcode Requested</b>	<b>Subcode Funded</b>
<b>7050</b>	<b><u>Hospitality</u></b>					\$450.00	\$350.00
	Refreshments	\$200.00		\$200.00			
	Plates, cups, utensils	\$100.00	i	\$0.00			
	Snacks	\$150.00		\$150.00			
<b>7060</b>	<b>Entertainment</b>					\$60.00	\$60.00
	Trivia Night	\$60.00		\$60.00			
<b>7080</b>	<b><u>Supplies</u></b>					\$300.00	\$0.00
	Costumes	\$100.00	ii	\$0.00			
	Tap Boards	\$150.00	ii	\$0.00			
	Music Speakers	\$50.00	ii	\$0.00			
<b>7170</b>	<b><u>Film Rental</u></b>					\$35.00	\$0.00
	Tap Movies	\$35.00	iii	\$0.00			
<b>7200</b>	<b><u>Publicity Materials</u></b>					\$150.00	\$50.00
	Marketing	\$150.00		\$50.00			
<b>7699</b>	<b><u>Miscellaneous</u></b>					\$80.00	\$325.00
	Club Apparel	\$80.00	iv	\$0.00			
	Musicians	\$325.00		\$325.00			
	<b><u>Income</u></b>					\$0.00	\$0.00

i	Student Life will supply paper supplies						
ii	Capital					<b>TOTAL REQUESTED</b>	\$1,075.00
iii	Contact Student Life and ad hoc when details are further known					<b>TOTAL FUNDED</b>	\$785.00
iv	Do not fund merch						

**TEDxHopeCollege**

Budget by Account for 2024-2025

Fund #18471

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7050</b> <u>Hospitality</u>			\$150.00	\$150.00
Gifts for Speakers	\$150.00	\$150.00		
<b>7080</b> <u>Supplies</u>			\$50.00	\$50.00
Event Décor	\$50.00	\$50.00		
<b>7150</b> <u>Copying/Printing</u>			\$380.00	\$380.00
Event programs	\$300.00	\$300.00		
Event posters and signage	\$40.00	\$40.00		
Event nametags	\$40.00	\$40.00		
<b>7330</b> <u>Equipment Replacement</u>			\$0.00	\$0.00
SD cards	\$0.00	\$0.00		
<b>7450</b> <u>Outside Services</u>			\$1,837.00	\$1,367.00
TEDx stickers	\$175.00	\$175.00		
TEDx Lanyards	\$450.00	\$450.00		
TEDx nametag holders	\$42.00	\$42.00		
TEDx Notebooks	\$550.00	\$550.00		
TEDx pens	\$150.00	\$150.00		
TEDx Event day t shirts for exec, speakers, and volunteers on event day	\$470.00	\$0.00		
<b>7590</b> <u>Food Service</u>			\$1,720.00	\$1,720.00
Red X "H cookies"	\$360.00	\$360.00		
Allergen free donuts	\$60.00	\$60.00		
event day meal for speakers and volunteers	\$300.00	\$300.00		
Concessions	\$1,000.00	\$1,000.00		
<b>7699</b> <u>Miscellaneous</u>			\$216.85	\$216.85
Website renewal	\$216.85	\$216.85		
<b>Income</b>			\$1,000.00	\$1,000.00
Ticket Revenue	\$1,000.00	\$1,000.00		



i	Funded shirts as capital during 23-24 fiscal year						
						<b>TOTAL REQUESTED</b>	\$3,353.85
						<b>TOTAL FUNDED</b>	\$2,883.85

VANDERPROV						
Budget by Account for 2024-2025						
Fund # 18446						
<i>Subcode/Category</i>	<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <i>Student Travel</i>					\$100.00	\$100.00
Community Involvement	\$100.00		\$100.00			
<b>7200</b> <i>Publicity Materials</i>					\$600.00	\$450.00
Promotional Posters and Team Photos	\$200.00	i	\$50.00			
Fan Stickers	\$150.00		\$150.00			
Fan Shirts	\$250.00		\$250.00			
<b>7590</b> <i>Food Service</i>					\$125.00	\$125.00
Catering for Annual Team Event	\$125.00		\$125.00			
<b>7699</b> <i>Miscellaneous</i>					\$250.00	\$0.00
Team Shirts	\$250.00	ii	\$0.00			
<i>Income</i>					\$0.00	\$0.00
i	Consistent with publicity policy					
ii	Consistent with policy, funded shirts as capital last year					
					<b>TOTAL REQUESTED</b>	\$1,075.00
					<b>TOTAL FUNDED</b>	\$675.00

**Volunteer Services**  
Budget by Account for 2024-2025  
Fund #18336

Subcode/Category	Requested	Funded	Subcode Requested	Subcode Funded
<b>6310 Student Wages</b>			<b>\$3,000.00</b>	<b>\$3,000.00</b>
Co-Director	\$1,500.00	\$1,500.00		
Co-Director	\$1,500.00	\$1,500.00		
<b>7020 Student Travel</b>			<b>\$1,530.00</b>	<b>\$1,530.00</b>
Buses for Days of Service x8	\$1,080.00	\$1,080.00		
Vans for Days of Service x10	\$450.00	\$450.00		
<b>7080 Supplies</b>			<b>\$225.00</b>	<b>\$225.00</b>
Stationary	\$75.00	\$75.00		
Reusable bags	\$150.00	\$150.00		
<b>7150 Copying/Printing</b>			<b>\$100.00</b>	<b>\$100.00</b>
Service Event Posters	\$100.00	\$100.00		
<b>7590 Food Service</b>			<b>\$3,820.00</b>	<b>\$3,820.00</b>
Day of Service Breakfast x2	\$3,420.00	\$3,420.00		
Community Kitchen Dinner	\$400.00	\$400.00		
<b>Income</b>			<b>\$0.00</b>	<b>\$0.00</b>
			<b>TOTAL REQUESTED</b>	<b>\$8,675.00</b>
			<b>TOTAL FUNDED</b>	<b>\$8,675.00</b>

























						<b>TOTAL REQUESTI</b>	\$2,810.00
						<b>TOTAL FUNDED</b>	\$2,810.00

<b>Women's Empowerment Organization</b>							
Budget by Account for 2024-2025							
Fund # 18413							
<i>Subcode/Category</i>	<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>	
<b>7080</b> <u>Supplies</u>					\$300.00	\$300.00	
Event supplies funding	\$200.00		\$200.00				
Period product supplies	\$100.00		\$100.00				
<b>7150</b> <u>Copying/Printing</u>					\$50.00	\$25.00	
Posters	\$50.00	i	\$25.00				
<b>7200</b> <u>Publicity Materials</u>					\$50.00	\$25.00	
Stickers	\$50.00	i	\$25.00				
<b>7370</b> <u>Space Rental</u>					\$300.00	\$0.00	
Renting for events	\$300.00	ii	\$0.00				
<b>7699</b> <u>Miscellaneous</u>					\$100.00	\$100.00	
Partnering with student groups	\$100.00		\$100.00				
<u>Income</u>					\$0.00	\$0.00	
i	Consistent with publicity policy						
ii	Ad hoc when costs are better known						
					<b>TOTAL REQUESTED</b>	\$800.00	
					<b>TOTAL FUNDED</b>	\$450.00	



**Women in Science and Engineering**

Budget by Account for 2024-2025

Fund # 18404

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$50.00	\$50.00
Transportation to Thanksgiving potluck	\$50.00	\$50.00		
<b>7050</b> <u>Hospitality</u>			\$625.00	\$625.00
Housing for Women in Science Speaker panels	\$250.00	\$250.00		
Dinner following Spring Panel	\$200.00	\$200.00		
Gifts for speakers	\$100.00	\$100.00		
Hospitality gift for Thanksgiving host	\$50.00	\$50.00		
Thank You Cards for Speakers	\$25.00	\$25.00		
<b>7080</b> <u>Supplies</u>			\$250.00	\$150.00
Valentine's Day Cards for Professors	\$50.00	\$50.00		
Community Building Night	\$100.00	\$100.00		
End of the Year Banquet	\$100.00	\$0.00		
<b>7150</b> <u>Copying/Printing</u>			\$85.00	\$50.00
General Flyers and Posters	\$50.00	\$30.00	ii	
Welcome Kick-Off Brunch	\$15.00	\$10.00	ii	
Student Activity Fair	\$20.00	\$10.00	ii	
<b>7370</b> <u>Space Rental</u>			\$500.00	\$500.00
End of the Year Banquet Space	\$500.00	\$500.00		
<b>7590</b> <u>Food Services</u>			\$1,225.00	\$1,225.00
Kick-Off Brunch	\$400.00	\$400.00		
End of the Year Banquet	\$600.00	\$600.00		
Seminar Refreshments	\$100.00	\$100.00		
Exam Week Snack Table	\$125.00	\$125.00		

7699	<u>Miscellaneous</u>					\$100.00	\$100.00
	Mentoring Events (meals, coffee)	\$100.00		\$100.00			
i	Ad Hoc when costs are better known						
ii	Consistent with publicity policy						
						<b>TOTAL REQUESTED</b>	\$2,835.00
						<b>TOTAL FUNDED</b>	\$2,700.00

**Women of Color United**  
 Budget by Account for 2024-2025  
 Fund #18453

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310</b> <u>Student Wages</u>			\$4,900.00	\$4,900.00
President	\$1,500.00	\$1,500.00		
Vice President	\$1,000.00	\$1,000.00		
Secretary	\$800.00	\$800.00		
Public Relations Chair	\$800.00	\$800.00		
Financial Manager	\$800.00	\$800.00		
<b>7020</b> <u>Student Travel</u>			\$1,220.00	\$1,220.00
Women of Color Give Conference	\$1,100.00	\$1,100.00		
WOCU Apple Picking at Cranes	\$120.00	\$120.00		
<b>7050</b> <u>Hospitality</u>			\$700.00	\$400.00
Gifts for WHM KAM Event Speakers (2)	\$300.00	\$100.00		
WHM KAM Event Hotel for Speakers (2)	\$300.00	\$300.00		
Hotel for Civil Rights Speaker (MSO)	\$100.00	\$0.00		
<b>7060</b> <u>Entertainment</u>			\$500.00	\$500.00
MSO Stole Ceremony	\$150.00	\$150.00		
WOC Senior Night	\$150.00	\$150.00		
MSO Halloween Night	\$50.00	\$50.00		
MSO Ice Breaker	\$150.00	\$150.00		
<b>7080</b> <u>Supplies</u>			\$460.00	\$460.00
WOCU Stickers	\$25.00	\$25.00		
WHM KAM Event Decorations	\$200.00	\$200.00		
WOCU Spa Day	\$75.00	\$75.00		
WOCU Vision Board	\$20.00	\$20.00		
WOCU Galentines	\$70.00	\$70.00		
WOCU Paint and Plant	\$70.00	\$70.00		
<b>7150</b> <u>Copying/Printing</u>			\$25.00	\$25.00
Posters, flyers, etc.	\$25.00	\$25.00		
<b>7175</b> <u>Speakers</u>			\$1,500.00	\$1,000.00
Civil Rights Speaker (MSO)	\$500.00	\$0.00		
WHM KAM Event Speakers (2)	\$1,000.00	\$1,000.00		
<b>7590</b> <u>Food Service</u>			\$1,380.00	\$1,380.00
MSO Ice Breaker	\$150.00	\$150.00		
Closing Dinner	\$300.00	\$300.00		
ASU Diwali	\$400.00	\$400.00		
WOCU Boba Night	\$500.00	\$500.00		
BSU Beach Day	\$30.00	\$30.00		
<b>Income</b>			\$0.00	\$0.00
i	Consistent with policy			
ii	Please submit one ad hoc for all MSOs with more details on Civil Rights speaker event			
			<b>TOTAL REQUEST</b>	<b>\$10,685.00</b>

						<b>TOTAL FUNDED</b>	\$9,885.00							
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**Women's Hockey**

Budget by Account for 2024-2025

Fund # 18475

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$13,956.00	\$13,956.00
Bus Costs	\$7,626.00	\$7,626.00		
Food Cost	\$3,400.00	\$3,400.00		
Hotel Cost	\$2,930.00	\$2,930.00		
<b>7080</b> <u>Supplies</u>			\$600.00	\$600.00
Jerseys (for incoming)	\$350.00	\$350.00		
Practice Jerseys	\$250.00	\$250.00		
<b>7370</b> <u>Space Rental</u>			\$35,850.00	\$35,850.00
Locker Room	\$2,500.00	\$2,500.00		
Practice	\$25,650.00	\$25,650.00		
Game	\$7,700.00	\$7,700.00		
<b>7450</b> <u>Outside Services</u>			\$4,740.00	\$4,740.00
Referees	\$3,410.00	\$3,410.00		
Time Keeper	\$330.00	\$330.00		
Athletic Trainer	\$1,000.00	\$1,000.00		
<b>7699</b> <u>Miscellaneous</u>			\$4,000.00	\$4,000.00
Head Coach	\$4,000.00	\$4,000.00		
<b>7640</b> <u>Dues &amp; Memberships</u>			\$3,150.00	\$3,150.00
ACHA	\$1,350.00	\$1,350.00		
CCWHA	\$1,500.00	\$1,500.00		
USAH Coach Fee	\$300.00	\$300.00		

	<i>Income</i>					\$13,990.00	\$13,990.00
	Player Dues	\$10,000.00		\$10,000.00			
	Ticket Sales	\$990.00		\$990.00			
	Donations	\$2,000.00		\$2,000.00			
	Fall/Spring Fundraiser	\$1,000.00		\$1,000.00			
						<b>TOTAL REQUESTED</b>	\$48,306.00
						<b>TOTAL FUNDED</b>	\$48,306.00

WTHS							
Budget by Account for 2024-2025							
Fund # 18426							
<i>Subcode/Category</i>		<i>Requested</i>		<i>Funded</i>		<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>6310</i>	<i>Student Wages</i>					\$14,800.00	\$15,000.00
	General Manager	\$1,500.00		\$1,500.00			
	Program Director	\$1,000.00		\$1,000.00			
	Business Director	\$500.00		\$500.00			
	Production Director	\$500.00		\$500.00			
	Music Directors x3	\$1,500.00		\$1,500.00			
	News Directors x2	\$800.00		\$1,000.00			
	Outside Advisor	\$9,000.00		\$9,000.00			
<i>7080</i>	<i>Supplies</i>					\$50.00	\$50.00
	CDs and sharpies	\$30.00		\$30.00			
	Underwriting Supplies	\$20.00		\$20.00			
<i>7150</i>	<i>Copying/Printing</i>					\$35.00	\$35.00
	Transmitter	\$10.00		\$10.00			
	Print Services	\$25.00		\$25.00			
<i>7230</i>	<i>Telephone</i>					\$400.00	\$400.00
	Monthly rate	\$200.00		\$200.00			
	Long-distance rate	\$200.00		\$200.00			
<i>7315</i>	<i>Equipment Repair</i>					\$1,800.00	\$1,800.00
	Yearly grant	\$1,800.00		\$1,800.00			
<i>7450</i>	<i>Outside Services</i>					\$7,235.00	\$7,235.00
	Engineering fees	\$2,500.00		\$2,500.00			

	Engineering supplies	\$500.00		\$500.00			
	Emergency Automation System	\$450.00		\$450.00			
	ENCO Custom fees	\$1,650.00		\$1,650.00			
	Lawyer fees	\$1,000.00		\$1,000.00			
	Wavestream fees	\$535.00		\$535.00			
	Sound exchange	\$600.00		\$600.00			
7640	<u>Dues &amp; Memberships</u>					\$2,745.00	\$2,745.00
	BMI	\$1,475.00		\$1,475.00			
	ASCAP	\$450.00		\$450.00			
	SESAC	\$150.00		\$150.00			
	IBS	\$300.00		\$300.00			
	MAB	\$370.00		\$370.00			
	<u>Income</u>					\$4,000.00	\$4,000.00
	Underwriting	\$4,000.00		\$4,000.00			
						<b>TOTAL REQUESTED</b>	\$23,065.00
						<b>TOTAL FUNDED</b>	\$23,265.00



<b>Yoga Club</b>							
Budget by Account for 2024-2025							
Fund #18444							
<b>Subcode/Category</b>		<b>Requested</b>		<b>Funded</b>		<b>Subcode Requested</b>	<b>Subcode Funded</b>
7080	<u>Supplies</u>					\$300.00	\$0.00
	Yoga Props	\$300.00	i	\$0.00			
7175	<u>Speakers</u>					\$300.00	\$300.00
	Guest Instructor/Speaker	\$300.00		\$300.00			
7450	<u>Outside Services</u>					\$747.00	\$747.00
	Spring workshop	\$400.00		\$400.00			
	Instructor	\$347.00	ii	\$347.00			
7590	<u>Food Service</u>					\$20.00	\$20.00
	End of the year celebration Snacks	\$20.00		\$20.00			
	<u>Income</u>					\$0.00	\$0.00
	<u>N/A</u>						
i	Capital						
ii	Funding is for student instructor resertification - moved out of student wages subcode						
						<b>TOTAL REQUESTED</b>	\$1,367.00
						<b>TOTAL FUNDED</b>	\$1,067.00