

Budgets FY 2024 - 2025

The Appropriations Committee

Controller:	Ben DuBay	
Vice Controller:	Grace Hammers	
Members:	Connor Bricco (Spring)	
	Sam Byrne	
	Yoezer Cassell	
	Alex Cook	
	Amina Dubois	
	Angela Green	
	Wil Pinkerton	
	Estella Somo (Spring)	
	Tetiana Trach (Spring)	
Advisor:	Dr. John Jobson	

Item	Amount
Full Time Tuition Equivalents	3,100
Student Activity Fee	\$ 215.00
Student Activity Fee Income	\$ 666,500.00
Endowment Investment Draw	\$ 19,604.00
Total Budgeted Income	\$ 686,104.00

Amount Requested	\$ 913,842.31
Total Budgeted Expenses	\$ 801,791.16
Budgeted Contingency Fund Draw	\$ (115,687.16)

Group Name	Fund Number	Org Number	Total Requested	Total Funded	Previous Year Funded	Net Change	% Change
Capital Request	150000	41102	\$7,088.46	\$7,088.46	\$8,366.91	-\$1,278.45	-15.28%
Anchor	150000	41121	\$19,325.00	\$13,125.00	\$16,525.00	-\$3,400.00	-20.57%
Appropriations	150000	41101	\$38,750.00	\$38,750.00	\$48,500.00	-\$9,750.00	-20.10%
Asian Student Union	150000	41122	\$16,332.00	\$15,652.00	\$14,950.00	\$702.00	4.70%
Ballet Club	150000	41123	\$1,700.00	\$1,700.00	\$1,200.00	\$500.00	41.67%
Black Student Union	150000	41124	\$23,821.00	\$21,245.00	\$21,596.00	-\$351.00	-1.63%
Chess Club	150000	41126	\$870.00	\$810.00	\$396.00	\$414.00	104.55%
Club Animalia	150000	41127	\$8,625.00	\$4,725.00	\$1,037.00	\$3,688.00	355.64%
Dance Marathon	150000	41128	\$26,447.00	\$26,447.00	\$24,787.00	\$1,660.00	6.70%
Dutchmen Dance Team	150000	41129	\$9,109.00	\$6,859.00	\$0.00	\$6,859.00	N/A
Even Year Pull	150000	41131	\$6,630.00	\$5,190.00	\$4,695.00	\$495.00	10.54%
Engineers Without Borders	150000	41130	\$23,755.00	\$21,620.00	\$18,370.00	\$3,250.00	17.69%
Ford Leadership Forum	150000	41178	\$1,050.00	\$850.00	\$0.00	\$850.00	N/A
FSAE	150000	41141	\$55,440.00	\$51,452.50	\$50,325.00	\$1,127.50	2.24%
Garden Club	150000	41134	\$1,000.00	\$995.00	\$1,220.00	-\$225.00	-18.44%
Geek Life	150000	41135	\$770.00	\$610.00	\$430.00	\$180.00	41.86%
Green Hope	150000	41136	\$1,133.00	\$1,038.00	\$393.00	\$645.00	164.12%
Habitat for Humanity	150000	41137	\$640.00	\$640.00	\$1,740.00	-\$1,100.00	-63.22%
HAPE	150000	41139	\$750.00	\$750.00	\$0.00	\$750.00	N/A
Hope Adoptee Organization	150000	41144	\$3,450.50	\$3,030.50	\$2,800.00	\$230.50	8.23%
Hope Advocates for Invisible Conditions	150000	41138	\$13,010.00	\$12,935.00	\$10,446.00	\$2,489.00	23.83%
Hope Catholics	150000	41140	\$16,400.00	\$12,650.00	\$1,000.00	\$11,650.00	1165.00%
Hope Democrats	150000	41142	\$350.00	\$300.00	\$190.00	\$110.00	57.89%
Hope Republicans	150000	41143	\$1,400.00	\$1,400.00	\$1,350.00	\$50.00	3.70%
Hope Running Club	150000	41161	\$300.00	\$250.00	\$300.00	-\$50.00	-16.67%
Hope Taekwondo	150000	41180	\$129.45	\$50.00	\$0.00	\$50.00	N/A
International Relations Club	150000	41146	\$3,260.00	\$3,225.00	\$1,905.00	\$1,320.00	69.29%
Lego Club	150000	41149	\$650.00	\$50.00	\$50.00	\$0.00	0.00%
Latino Student Organization	150000	41148	\$28,297.00	\$25,170.00	\$23,577.00	\$1,593.00	6.76%
Men's Club Volleyball	150000	41152	\$14,950.00	\$12,825.00	\$14,700.00	-\$1,875.00	-12.76%
Men's Ice Hockey	150000	41151	\$86,450.00	\$50,000.00	\$50,000.00	\$0.00	0.00%
Met By Love	150000	41181	\$455.00	\$345.00	\$0.00	\$345.00	N/A
Nykerk	150000	41153	\$10,220.00	\$5,420.00	\$3,720.00	\$1,700.00	45.70%
Odd Year Pull	150000	41154	\$5,205.00	\$4,466.00	\$3,762.00	\$704.00	18.71%
OPUS	150000	41155	\$19,700.00	\$18,700.00	\$17,350.00	\$1,350.00	7.78%
Outdoor Adventure Club	150000	41156	\$9,715.00	\$3,839.00	\$7,980.00	-\$4,141.00	-51.89%
Pan African Student Association	150000	41120	\$21,125.00	\$16,445.00	\$15,147.00	\$1,298.00	8.57%
Pickleball Club	150000	41157	\$595.00	\$130.00	\$100.00	\$30.00	30.00%
PISO	150000	41179	\$9,965.00	\$3,065.00	\$0.00	\$3,065.00	N/A
PPC	150000	41158	\$1,740.00	\$1,730.00	\$1,730.00	\$0.00	0.00%
Pre-Law Society	150000	41159	\$4,794.00	\$4,759.00	\$3,920.00	\$839.00	21.40%
Prism	150000	41160	\$27,635.00	\$21,637.50	\$22,409.00	-\$771.50	-3.44%
SAC	150000	41104	\$178,305.49	\$176,305.49	\$176,564.49	-\$259.00	-0.15%
Sailing Team	150000	41162	\$18,509.80	\$16,556.10	\$15,775.00	\$781.10	4.95%
Ski and Snowboard Club	150000	41163	\$13,374.00	\$13,354.00	\$10,244.00	\$3,110.00	30.36%
Student Congress	150000	41103	\$43,324.76	\$42,324.76	\$38,295.00	\$4,029.76	10.52%
Student Congress- C&I Committee	150000	41105	\$4,780.00	\$4,780.00	\$4,980.00	-\$200.00	-4.02%
Student Congress- CIS	150000	41165	\$19,000.00	\$19,000.00	\$6,890.00	\$12,110.00	175.76%
Students Cherishing Life	150000	41125	\$7,270.00	\$3,830.00	\$4,350.00	-\$520.00	-11.95%
Students Demand Action	150000	41166	\$440.00	\$440.00	\$490.00	-\$50.00	-10.20%
Society of Women Engineers	150000	41164	\$1,305.00	\$1,275.00	\$1,175.00	\$100.00	8.51%
Swing Club	150000	41167	\$455.00	\$455.00	\$355.00	\$100.00	28.17%
Tap Club	150000	41168	\$1,075.00	\$785.00	\$0.00	\$785.00	N/A
TedX	150000	41169	\$3,353.85	\$2,883.85	\$3,926.00	-\$1,042.15	-26.54%
Vanderprov	150000	41170	\$1,075.00	\$675.00	\$550.00	\$125.00	22.73%
Volunteer Services	150000	41183	\$8,675.00	\$8,675.00	\$5,700.00	\$2,975.00	52.19%
Vox Populi	150000	41171	\$2,810.00	\$2,810.00	\$0.00	\$2,810.00	N/A
WEO	150000	41175	\$800.00	\$450.00	\$300.00	\$150.00	50.00%
WISE	150000	41172	\$2,835.00	\$2,700.00	\$2,780.00	-\$80.00	-2.88%
WOCU	150000	41173	\$10,685.00	\$9,885.00	\$8,375.00	\$1,510.00	18.03%
Women's Ice Hockey	150000	41174	\$48,306.00	\$48,306.00	\$17,860.00	\$30,446.00	170.47%
WTHS	150000	41176	\$23,065.00	\$23,265.00	\$22,862.00	\$403.00	1.76%
Yoga Club	150000	41177	\$1,367.00	\$1,067.00	\$550.00	\$517.00	94.00%

Group Name	Amount Request	Amount Funded	Line Item
Chess Club	\$60.00	\$60.00	Chess clock and game timer
Club Animalia	\$400.00	\$400.00	Suture Kits
Dutchmen Dance Team	\$1,800.00	\$1,800.00	Costumes
Even Year Pull	\$240.00	\$240.00	Waterbottles (3x80)
	\$200.00	\$200.00	Buckets for morale (10x20)
Geek Life	\$40.00	\$40.00	Banner
	\$120.00	\$120.00	Nerf Guns
HAIC	\$75.00	\$75.00	Silent Disco decorations - reusable
Hope Adoptee Organization	\$255.00	\$255.00	Book Club Books
Hope Taekwondo	\$52.75	\$52.75	ProForce II Single Paddle x4
	\$76.71	\$76.71	ProForce Foam Shield x2
IRC	\$35.00	\$35.00	Puzzles for world puzzle relay
	\$75.00	\$75.00	Banner/table cloth
Lego Club	\$300.00	\$300.00	LEGO Sets (New and Ebay)
	\$150.00	\$150.00	LEGO Lots (Marketplace)
	\$100.00	\$100.00	Bricklink Purchases
	\$50.00	\$50.00	Pick a Brick Purchases
Odd Year Pull	\$20.00	\$20.00	<i>Shovels (1 @ \$20)</i>
	\$39.00	\$39.00	<i>Heavy Duty Storage Bins (3 @ \$13)</i>
	\$10.00	\$10.00	<i>Measuring Tape (2 @ \$5)</i>
	\$30.00	\$30.00	<i>Trash can</i>
	\$65.00	\$65.00	<i>Rolling Measure</i>
	\$150.00	\$150.00	<i>Tractor Tires (5 @ \$30 each)</i>
	\$35.00	\$35.00	<i>Pickaxe</i>
	\$320.00	\$320.00	<i>Anchor Vest</i>
	\$70.00	\$70.00	<i>Hard Drive</i>
Outdoor Adventure Club	\$800.00	\$800.00	Backpack - 60 liter pack
	\$400.00	\$400.00	4 sleeping bags
	\$150.00	\$150.00	4 person tent
Pickleball Club	\$250.00	\$250.00	Paddles
	\$30.00	\$30.00	Tape
	\$90.00	\$90.00	Balls
Tap Club	\$100.00	\$100.00	Costumes
	\$150.00	\$150.00	Tap Boards
	\$50.00	\$50.00	Music Speakers
Yoga Club	\$300.00	\$300.00	Yoga Props
TOTALS	\$7,088.46	\$7,088.46	

The Anchor
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41121

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
6190 <u>Student Wages</u>			\$11,400.00	\$9,200.00
Co-Editors-in-Chief (2)	\$3,400.00	\$3,000.00		
Production Manager	\$600.00	\$600.00		
Campus Editor	\$600.00	\$600.00		
News Editor	\$600.00	\$600.00		
Arts Editor	\$600.00	\$600.00		
Features Editor	\$600.00	\$600.00		
Opinion Editor	\$600.00	\$600.00		
Business Manager	\$400.00	\$400.00		
Media Manager	\$400.00 i	\$700.00		
Photo Editor	\$400.00	\$500.00		
Staff Writers (8)	\$3,200.00	\$0.00		
Web Manager	\$300.00 i	\$0.00		
Copy Editors (2)	\$600.00	\$1,000.00		
7301 <u>Supplies</u>			\$25.00	\$25.00
Computer paper	\$25.00	\$25.00		
7705 <u>Outside Services</u>			\$7,900.00	\$7,900.00
Printing Services	\$7,900.00	\$7,900.00		
<u>Income</u>			\$0.00	\$4,000.00
	ii	\$4,000.00		

- i Business Manager and Web Manager are a combined position, stipend is combined and funded under the Media Manager position
- ii Underwriting was increased last year

TOTAL REQUES \$19,325.00
TOTAL FUNDEI \$13,125.00

Asian Student Union (ASU)
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41122

<u>Subcode/Category</u>	<u>Requested</u>	<u>Funded</u>	<u>Requested</u>	<u>Funded</u>
6190 <u>Student Wages</u>			\$4,900.00	\$4,900.00
President	\$1,500.00	\$1,500.00		
Vice President	\$1,000.00	\$1,000.00		
Treasurer	\$800.00	\$800.00		
Secretary	\$800.00	\$800.00		
Public Relations & Social Chair	\$800.00	\$800.00		
7120 <u>Student Travel</u>			\$1,100.00	\$1,100.00
Chicago Trip (Spring)	\$1,100.00	\$1,100.00		
7150 <u>Hospitality</u>			\$972.00	\$972.00
Meals for Asian Heritage Month speaker	\$100.00	\$100.00		
Gift for Speaker	\$50.00	\$50.00		
Lodging for Speaker	\$322.00	\$322.00		
Airfare for Speaker	\$500.00	\$500.00		
7160 <u>Entertainment</u>			\$350.00	\$350.00
MSO Ice Breaker	\$150.00	\$150.00		
MSO Stole Ceremony	\$150.00	\$150.00		
MSO Halloween	\$50.00	\$50.00		
7301 <u>Supplies</u>			\$410.00	\$355.00
Lunar New Year Set Up (February)	\$100.00	\$100.00		
Mid-Autumn Festival	\$50.00	\$50.00		
Decor for Keynote Lecture	\$80.00	\$80.00		
Student Involvement Fair (Posterboard and Handout:	\$80.00 i	\$25.00		
Diwali Festival (November)	\$50.00	\$50.00		
Games for Geek Life Game Night Collab	\$50.00	\$50.00		
7720 <u>Speakers</u>			\$2,400.00	\$1,900.00
Civil Rights Speaker (MSO)	\$500.00 iii	\$0.00		
Diversity Lecture (MSO)	\$400.00	\$400.00		
Asian Heritage Week Speaker	\$1,500.00	\$1,500.00		
7907 <u>Film Rental</u>			\$1,000.00	\$1,000.00
Fall Semester Movie	\$500.00 ii	\$500.00		
Asian Heritage Month Movie	\$500.00 ii	\$500.00		
7820 <u>Publicity Materials</u>			\$50.00	\$25.00
Flyers/advertisement	\$50.00 i	\$25.00		
7205 <u>Food Service</u>			\$5,150.00	\$5,050.00
MSO Ice Breaker	\$150.00	\$150.00		
Asian BBQ	\$2,000.00	\$2,000.00		
Intl. Food Fair	\$300.00	\$300.00		
Ramen Nights	\$300.00	\$300.00		
Asian Heritage Month Dinner with Speaker (April)	\$1,000.00	\$1,000.00		
Mid-Autumn	\$200.00	\$200.00		
Lunar New Year (February)	\$200.00	\$200.00		
Karaoke Night	\$150.00	\$150.00		
Meet your Matcha	\$100.00	\$100.00		
Breaking Barriers with Boba	\$300.00	\$300.00		
Diwali	\$100.00	\$100.00		
MSO Stole Ceremony	\$150.00	\$150.00		
Civil Right Lecture	\$100.00 iii	\$0.00		
Diversity Lecture	\$100.00	\$100.00		
<u>Income</u>			\$0.00	\$0.00

- i Consistent with publicity policy
- ii Be sure to contact Student Life
- iii Please submit one ad hoc for all MSOs with more details on Civil Rights speaker event

TOTAL REQUESTED \$16,332.00
TOTAL FUNDED \$15,652.00

Appropriations Committee
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41101

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
6190 <u>Student Wages</u>			\$1,750.00	\$1,750.00
Controller	\$1,000.00	\$1,000.00		
Vice Controller	\$750.00	\$750.00		
7205 <u>Food Service</u>			\$2,000.00	\$2,000.00
Budgeting Weekend	\$2,000.00	\$2,000.00		
7977 <u>Miscellaneous</u>			\$35,000.00	\$35,000.00
Ad Hoc Fund	\$30,000.00	\$30,000.00		
Capital Request Fund	\$5,000.00	\$5,000.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$38,750.00
TOTAL FUNDED \$38,750.00

HOPE COLLEGE BALLET CLUB
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41123

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7160 <u>Entertainment</u>			\$400.00	\$400.00
Tickets for Grand Rapids Ballet show	\$400.00	\$400.00		
7301 <u>Supplies</u>			\$200.00	\$200.00
Various supplies needed for sets, costumes, and pro	\$200.00	\$200.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
Programs for our productions	\$50.00	\$50.00		
7720 <u>Speakers</u>			\$500.00	\$500.00
Guest artists to teach master classes	\$500.00	\$500.00		
7820 <u>Publicity Materials</u>			\$50.00	\$50.00
Posters and Flyers	\$50.00	\$50.00		
7630 <u>Equipment Repair</u>			\$100.00	\$100.00
Prop and set maintenance	\$100.00	\$100.00		
7205 <u>Food Service</u>			\$225.00	\$225.00
Between-show snacks for cast and crew	\$75.00	\$75.00		
Refreshments for performance guests	\$150.00	\$150.00		
7977 <u>Miscellaneous</u>			\$175.00	\$175.00
Costume rental	\$150.00	\$150.00		
Sheet music purchase	\$25.00	\$25.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$1,700.00
TOTAL FUNDED \$1,700.00

Black Student Union
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41124

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
6190 <u>Student Wages</u>			\$4,896.00	\$4,900.00
President (Tier 1)	\$1,500.00	\$1,500.00		
Vice President (Tier 2)	\$999.00	\$1,000.00		
Secretary (Tier 2)	\$799.00	\$800.00		
Treasurer (Tier 2)	\$799.00	\$800.00		
Public Relations Chair (Tier 2)	\$799.00	\$800.00		
7120 <u>Student Travel</u>			\$450.00	\$300.00
Black Excellence Dinner	\$150.00 i	\$0.00		
College Collaboration	\$300.00	\$300.00		
7150 <u>Hospitality</u>			\$900.00	\$500.00
Housing/ Meals for Civil Rights Speakers	\$400.00 v	\$0.00		
Housing/ Meals for Black History Month Spea	\$400.00	\$400.00		
Gifts for Speakers	\$100.00	\$100.00		
7160 <u>Entertainment</u>			\$2,125.00	\$2,125.00
Ice Breaker (Collaboration with MSOs)	\$100.00	\$100.00		
BSU Brunch	\$475.00	\$475.00		
Black History Month Event Entertainment	\$1,500.00	\$1,500.00		
Annual MSO Halloween Event	\$50.00	\$50.00		
7301 <u>Supplies</u>			\$1,050.00	\$850.00
Halloween Event	\$100.00	\$100.00		
BSU Brunch	\$200.00	\$200.00		
Black Excellence Dinner	\$600.00 ii	\$400.00		
MSO Stole Ceremony	\$150.00	\$150.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
Posters, flyers, etc	\$50.00	\$50.00		
7720 <u>Speakers</u>			\$2,000.00	\$2,000.00
Black History Month Speaker	\$2,000.00	\$2,000.00		
7655 <u>Space Rental</u>			\$3,500.00	\$2,500.00
Black Excellence Dinner	\$3,500.00 ii	\$2,500.00		
7705 <u>Outside Services</u>			\$2,300.00	\$1,500.00
Black Excellence Dinner DJ	\$400.00	\$400.00		
Black Excellence Dinner Photobooth	\$800.00 iii	\$0.00		
BSU Table at IAM Academy	\$1,100.00	\$1,100.00		
7205 <u>Food Service</u>			\$6,400.00	\$6,400.00
Icebreaker	\$150.00	\$150.00		
BSU Brunch	\$700.00	\$700.00		
Black Excellence Dinner	\$3,500.00	\$3,500.00		
Halloween Event	\$100.00	\$100.00		
BSU Thanksgiving	\$1,500.00	\$1,500.00		
Kruizenga Collab	\$100.00	\$100.00		
BSUxASU Collab	\$100.00	\$100.00		
BSUxWOCU Beach Day	\$150.00	\$150.00		
BSUxLSO Collab	\$100.00	\$100.00		
7918 <u>Dues & Memberships</u>			\$150.00	\$120.00
Canva Pro	\$150.00 iv	\$120.00		
<u>Income</u>			\$0.00	\$0.00

- i Ad hoc if location is off-campus
- ii Consistent with previous year spending
- iii Photo booths only funded for all-campus events
- iv Consistent with other groups' Canva costs
- v Please submit one ad hoc for all MSOs with more details on Civil Rights speaker event

TOTAL REQUES \$23,821.00
TOTAL FUNDEE \$21,245.00

CHES CLUB
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41126

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$100.00	\$100.00
Tournament travel	\$100.00	\$100.00		
7160 Entertainment			\$50.00	\$50.00
National chess day	\$50.00	\$50.00		
7301 <u>Supplies</u>			\$20.00	\$20.00
Paper supplies	\$20.00	\$20.00		
7810 <u>Copying/Printing</u>			\$30.00	\$30.00
Posters, flyers	\$30.00	\$30.00		
7820 <u>Publicity Materials</u>			\$20.00	\$20.00
Stickers	\$20.00	\$20.00		
7625 <u>Equipment Replacement</u>			\$60.00	\$0.00
Chess clock and game timer	\$60.00	\$0.00		
7705 <u>Outside Services</u>			\$100.00	\$100.00
Tournament signup fee	\$100.00	\$100.00		
7977 <u>Miscellaneous</u>			\$100.00	\$100.00
Tournament prizes	\$100.00	\$100.00		
7918 <u>Dues & Memberships</u>			\$390.00	\$390.00
USCF memberships	\$270.00	\$270.00		
Chess.com membership	\$120.00	\$120.00		
Income			\$0.00	\$0.00

TOTAL REQUESTED \$870.00
TOTAL FUNDED \$810.00

i Capital

Club Animalia
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41127

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7120 <u>Student Travel</u>			\$3,100.00	\$100.00
APVMA National Symposium	\$3,000.00 i	\$0.00		
Gas reimbursement for local travel to events	\$100.00	\$100.00		
7150 <u>Hospitality</u>			\$100.00	\$100.00
Pizza/cookies/etc. for events	\$100.00	\$100.00		
7160 <u>Entertainment</u>			\$500.00	\$500.00
Admissions fees for various excursions (John Ball Zoo, Critchlow Alligator Sanctuary, Happy Cat Cafe, etc)	\$500.00	\$500.00		
7301 <u>Supplies</u>			\$850.00	\$450.00
Dissection specimens	\$150.00	\$150.00		
Suture kits	\$400.00 ii	\$0.00		
General event supplies (paint, canvases, brushes, clay for ornament making, etc)	\$100.00	\$100.00		
Blanket-making materials (proceeds will go to a local animal rescu	\$200.00	\$200.00		
7720 <u>Speakers</u>			\$1,500.00	\$1,500.00
10 speakers at Animal Career Day Symposium (\$100 each)	\$1,000.00	\$1,000.00		
5 miscellaneous speakers throughout the year - veterinarian panel, suture clinic, etc. (\$100 each)	\$500.00	\$500.00		
7907 <u>Film Rental</u>			\$1,000.00	\$1,000.00
Two movie licenses for general club events	\$1,000.00 iii	\$1,000.00		
7820 <u>Publicity Materials</u>			\$50.00	\$50.00
Posters/stickers/pre-vet and animal career pamphlets	\$50.00	\$50.00		
7205 <u>Food Service</u>			\$500.00	\$500.00
Catering for Animal Career Day Symposoim	\$500.00	\$500.00		
7977 <u>Miscellaneous</u>			\$1,000.00	\$500.00
Miscellaneous expenses for Animal Career Day Symposium	\$500.00	\$500.00		
Miscellaneous supply purchases for general events	\$500.00 iv	\$0.00		
7918 <u>Dues & Memberships</u>			\$25.00	\$25.00
APVMA Membership	\$25.00	\$25.00		
<u>Income</u>			\$0.00	\$0.00

- i Ad hoc when more details known
- ii Capital
- iii Be sure to contact Student Life
- iv Do not fund general/miscellaneous requests

TOTAL REQUESTED \$8,625.00
TOTAL FUNDED \$4,725.00

Dance Marathon
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41128

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
6190 <u>Student Wages</u>			\$4,500.00	\$4,500.00
Co-director	\$1,500.00	\$1,500.00		
Co-director	\$1,500.00	\$1,500.00		
Co-director	\$1,500.00	\$1,500.00		
7120 <u>Student Travel</u>			\$500.00	\$500.00
Van rental: Hospital tours, Retreat	\$500.00	\$500.00		
7150 <u>Hospitality</u>			\$800.00	\$800.00
Supplies for Families at the Marathon	\$400.00	\$400.00		
Gifts for Families at the Marathon	\$400.00	\$400.00		
7160 <u>Entertainment</u>			\$3,800.00	\$3,800.00
Entertainment coverage	\$2,500.00	\$2,500.00		
Inflatables for 24 hours	\$1,200.00	\$1,200.00		
Rights to music for Morale Dance and video	\$100.00	\$100.00		
7301 <u>Supplies</u>			\$1,237.00	\$1,237.00
Wristbands	\$100.00	\$100.00		
Painting/decoration supplies	\$600.00	\$600.00		
First aid and gloves	\$50.00	\$50.00		
Crafts for the marathon	\$75.00	\$75.00		
5k race bibs	\$250.00	\$250.00		
Crafts for Family Christmas Party	\$75.00	\$75.00		
Crafts for Family Spring Party	\$75.00	\$75.00		
Awards	\$12.00	\$12.00		
7820 <u>Publicity Materials</u>			\$600.00	\$600.00
Printed Materials (poster, handouts, thank yous)	\$450.00	\$450.00		
5k banner, poster, maps	\$150.00	\$150.00		
7705 <u>Outside Services</u>			\$21,385.00	\$21,385.00
Family T-shirts	\$1,000.00	\$1,000.00		
Participant T-shirts	\$7,500.00	\$7,500.00		
Stage for the marathon	\$2,100.00	\$2,100.00		
5K City of Holland application fee	\$35.00	\$35.00		
5K Police on the route	\$1,200.00	\$1,200.00		
Professional sound for 24 hours (Corporate Live)	\$8,000.00	\$8,000.00		
Family Spring Party	\$200.00	\$200.00		
Family Christmas Party	\$200.00	\$200.00		
Retreat Center	\$750.00	\$750.00		
County Fair acts/entertainment	\$400.00	\$400.00		
7205 <u>Food Service</u>			\$5,350.00	\$5,350.00
Snacks for families at the marathon	\$200.00	\$200.00		
Food for Family Christmas Party	\$200.00	\$200.00		
Food for Family Spring Party	\$200.00	\$200.00		
Food for alumni engagement event	\$200.00	\$200.00		
5K Food at the finish	\$150.00	\$150.00		
Food for Dream Team Retreat	\$400.00	\$400.00		
Pizza at the marathon	\$1,000.00	\$1,000.00		
Food at the marathon (Hope Dining required)	\$3,000.00	\$3,000.00		
7977 <u>Miscellaneous</u>			\$1,400.00	\$1,400.00
Renucci House - Team Building Fall	\$150.00	\$150.00		
Renucci House - Team Building Spring	\$150.00	\$150.00		
Renucci House - Family Relations	\$150.00	\$150.00		
Renucci House - Hospital Relations	\$150.00	\$150.00		
Mini Marathon - 3 high schools, 1 elementary	\$800.00	\$800.00		
5312 <u>Income</u>			\$13,125.00	\$13,125.00
Pay to Hope through fundraising	\$13,125.00	\$13,125.00		

TOTAL REQUESTED \$26,447.00
TOTAL FUNDED \$26,447.00

Dutchmen Dance Team
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41129

<u>Subcode/Category</u>	<u>Requested</u>	<u>Funded</u>	<u>Requested</u>	<u>Funded</u>
7120 <u>Student Travel</u>			\$445.00	\$445.00
Grand Rapids Gold Transportation	\$145.00	\$145.00		
Master class Training	\$300.00	\$300.00		
7301 <u>Supplies</u>			\$19.00	\$19.00
Rhynstones	\$12.00	\$12.00		
Glue	\$7.00	\$7.00		
7720 <u>Speakers</u>			\$6,000.00	\$6,000.00
Guest Choreographer	\$2,000.00	\$2,000.00		
Guest Choreographer	\$2,000.00	\$2,000.00		
Guest Choreographers (Alum)	\$2,000.00	\$2,000.00		
7820 <u>Publicity Materials</u>			\$495.00	\$45.00
Advertising materials	\$45.00	\$45.00		
Team Photoshoot	\$450.00 i	\$0.00		
7625 <u>Equipment Replacement</u>			\$1,800.00	\$0.00
Costumes	\$1,800.00 ii	\$0.00		
7205 <u>Food Service</u>			\$350.00	\$350.00
End of Year Banquet	\$300.00	\$300.00		
Christmas Pot luck	\$50.00	\$50.00		
<u>Income</u>			\$0.00	\$0.00
<u>Chipotle fundraiser</u>				
<u>Community Clinic</u>				

TOTAL REQUESTED \$9,109.00
TOTAL FUNDED \$6,859.00

i Contact on-campus resources like Athletic Department or
 Public Affairs & Marketing. Ad hoc if on-campus resources not
 ii Capital

Even Year Pull
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41131

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7301 <u>Supplies</u>			\$5,080.00	\$3,640.00
Duct tape (\$7.5x200, 10 rolls for each pit)	\$1,500.00	\$1,500.00		
Other Vest Supplies (Carpet/Padding/More Duct Tape et	\$850.00	\$850.00		
Razor Blades - cutting carpet (10x\$5)	\$50.00	\$50.00		
Boards for pits: - 17(20"x48"x3/4") at \$6.50 each - 1	\$150.00	\$150.00		
Shingles for Pits	\$100.00	\$100.00		
Spray Paint- Marking the Rope & Banners	\$200.00	\$200.00		
Paint Brushes/Rollers (10x\$5.00)	\$50.00	\$50.00		
Paint for Pull Day Banner (Gallon Size)	\$500.00	\$500.00		
Banner Supplies	\$40.00	\$40.00		
First Aid Supplies	\$50.00	\$50.00		
Poster Board (20x \$5)	\$100.00	\$100.00		
Sharpies	\$50.00	\$50.00		
Pants for participants (25x40)	\$1,000.00	\$0.00		
Waterbottles (3x80)	\$240.00	\$0.00		
Buckets for morale (10x20)	\$200.00	\$0.00		
7810 <u>Copying/Printing</u>			\$150.00	\$150.00
Poster for Pull Day (Pit names) (20x	\$150.00	\$150.00		
7820 <u>Publicity Materials</u>			\$100.00	\$100.00
Campus Flyers, Lamination	\$100.00	\$100.00		
7705 <u>Outside Services</u>			\$750.00	\$750.00
EMT Rentals	\$210.00	\$210.00		
Sheriff	\$100.00	\$100.00		
Physical Plant	\$440.00	\$440.00		
7205 <u>Food Service</u>			\$1,750.00	\$1,750.00
Pull Cookout	\$150.00	\$150.00		
Sack Lunches	\$200.00	\$200.00		
Banquet	\$800.00	\$800.00		
Team Bonding Dinner	\$300.00	\$300.00		
Post-Pull Dinner	\$300.00	\$300.00		
5309 <u>Income</u>			\$1,200.00	\$1,200.00
Member Dues (\$30x40)	\$1,200.00	\$1,200.00		

TOTAL REQUESTED \$6,630.00
TOTAL FUNDED \$5,190.00

- i Only fund shirts for uniforms
- ii Capital

Engineers Without Borders
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41130

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7120 <u>Student Travel</u>			\$8,200.00	\$6,150.00
Trip Travel (East Africa - Spring break - \$1,000/Student, 5 students)	\$5,000.00 i	\$3,750.00		
Trip Travel (Ecuador - May - \$800/Student, 4 students)	\$3,200.00 i	\$2,400.00		
7301 <u>Supplies</u>			\$200.00	\$200.00
Field Note Books, Water Sampling Supplies, Personal Protective Equipment	\$200.00	\$200.00		
7810 <u>Copying/Printing</u>			\$270.00	\$270.00
Construction Drawings (Large prints for project planning and implementati	\$150.00	\$150.00		
Fundraising Brochures (For fall leaf raking, industry/community aligned fundraising drives)	\$35.00	\$35.00		
Thank you notes and Postage	\$85.00	\$85.00		
7820 <u>Publicity Materials</u>			\$135.00	\$50.00
Thank you notes to donors	\$35.00 ii	\$0.00		
Postage to donors	\$50.00 ii	\$0.00		
Internal Publicity (For student recruitment)	\$50.00	\$50.00		
7205 <u>Food Service</u>			\$550.00	\$550.00
Year End Celebration (student+mentors)	\$150.00	\$150.00		
Lunch Meetings (mentors, donors, speakers)	\$400.00	\$400.00		
7977 <u>Miscellaneous</u>			\$12,150.00	\$12,150.00
Two Mentors - International Travel Expenses - (Flight, lodging, transportation, -- East Africa - March 2025)	\$4,000.00	\$4,000.00		
Two Mentors - International Travel Expenses - (Flight, lodging, transportation -- Ecuador - May 2025)	\$4,000.00	\$4,000.00		
Project funding (20% of remote project implementation expenses)	\$4,000.00	\$4,000.00		
Phone fees for travel team (Daily Safety Check-in Calls, 2 phones)	\$150.00	\$150.00		
7918 <u>Dues & Memberships</u>			\$2,250.00	\$2,250.00
Chapter and project fees	\$2,250.00	\$2,250.00		
Income			\$0.00	\$0.00
i	Consistent with new travel policy			
ii	Consistent with publicity policy			
			TOTAL REQUES	\$23,755.00
			TOTAL FUNDEI	\$21,620.00

Ford Leadership Forum
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41178

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$1,000.00	\$800.00
Conferences and retreat	\$800.00 i	\$600.00		
Gas for events in Grand Rapids	\$200.00	\$200.00		
7301 <u>Supplies</u>			\$25.00	\$25.00
Poster board	\$25.00	\$25.00		
7820 <u>Publicity Materials</u>			\$25.00	\$25.00
Print marketing	\$25.00	\$25.00		
<u>Income</u>			\$0.00	\$0.00

i Consistent with travel policy

TOTAL REQUES	\$1,050.00
TOTAL FUNDEE	\$850.00

Hope College Formula Racing
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41141

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$18,500.00	\$14,512.50
Optimum Seminar Fees (5 people)	\$3,450.00 i	\$2,587.50		
Vehicle Transportation for Team Events	\$1,750.00	\$1,750.00		
Spring Break Trip	\$3,000.00 i	\$2,250.00		
FSAE Shootouts	\$2,500.00 i	\$1,875.00		
Formula Retreat	\$800.00	\$800.00		
SAE MIS Competition	\$7,000.00 i	\$5,250.00		
7150 <u>Hospitality</u>			\$1,000.00	\$1,000.00
Sponsorship Drive Days (2)	\$500.00	\$500.00		
Celebration Mentors Dinner	\$500.00	\$500.00		
7301 <u>Supplies</u>			\$23,365.00	\$23,365.00
Electrical Components	\$3,000.00	\$3,000.00		
Batteries (12 V)	\$300.00	\$300.00		
Welding Consumables	\$1,500.00	\$1,500.00		
Sanding/Cutoff Disk Consumables	\$125.00	\$125.00		
Tungsten Grinding Wheel Consumables	\$75.00	\$75.00		
Fuel for FSAE (4) Cars	\$1,250.00	\$1,250.00		
Oil (Case of 4 gallons)	\$100.00	\$100.00		
Oil Filter (3-engines)	\$150.00	\$150.00		
Brake Fluid	\$65.00	\$65.00		
Axle Grease	\$50.00	\$50.00		
Tires (5 sets)	\$5,000.00	\$5,000.00		
Metal Stock for Fabrication	\$3,250.00	\$3,250.00		
Improvements on 2020 Car	\$2,000.00	\$2,000.00		
Improvements on 2018 Car	\$2,000.00	\$2,000.00		
Composites Tools	\$200.00	\$200.00		
Composites Materials	\$4,000.00	\$4,000.00		
Go Kart Maintenance Supplies	\$50.00	\$50.00		
Go Kart Tires (1 set)	\$250.00	\$250.00		
7810 <u>Copying/Printing</u>			\$175.00	\$175.00
Thank You Photos	\$25.00	\$25.00		
Thank You Letters	\$50.00	\$50.00		
Activities Fair Fliers	\$20.00	\$20.00		
New Formula SAE Rulebooks	\$50.00	\$50.00		
Flyers	\$30.00	\$30.00		
7720 <u>Speakers</u>			\$200.00	\$200.00
SAE Speaker	\$200.00	\$200.00		
7705 <u>Outside Services</u>			\$10,000.00	\$10,000.00
Laser Cutting	\$3,000.00	\$3,000.00		
CNC Machining	\$3,000.00	\$3,000.00		
Dyno Testing	\$1,000.00	\$1,000.00		
Advanced Welding	\$3,000.00	\$3,000.00		
7977 <u>Miscellaneous</u>			\$1,500.00	\$1,500.00
Optimum K Licensing	\$750.00	\$750.00		
Optimum G Licensing	\$750.00	\$750.00		
7918 <u>Dues & Memberships</u>			\$700.00	\$700.00
SAE FSAE Membership for Team Members	\$700.00	\$700.00		
<u>Income</u>			\$0.00	\$0.00

i Consistent with new travel policy

TOTAL REQUESTED \$55,440.00
TOTAL FUNDED \$51,452.50

Garden Club
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41134

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7301 <u>Supplies</u>			\$820.00	\$820.00
Plants and Seeds	\$310.00	\$310.00		
Gardening Supplies for events and garder	\$510.00	\$510.00		
7810 <u>Copying/Printing</u>			\$55.00	\$50.00
Posters and add. Print Materials	\$55.00 i	\$50.00		
7205 <u>Food Service</u>			\$125.00	\$125.00
Event Food	\$125.00	\$125.00		
<u>Income</u>			\$0.00	\$0.00

i Consistent with publicity policy

TOTAL REQUESTED \$1,000.00
TOTAL FUNDED \$995.00

Geek Life Club
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41135

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7820 <u>Publicity Materials</u>			\$40.00	\$0.00
Banner (We are wanting to have a table cloth banner for advertising at the involvement fairs)	\$40.00 i	\$0.00		
7625 <u>Equipment Replacement</u>			\$120.00	\$0.00
Nerf Guns (8 Nerf Guns, our old nerf guns don't work anymore so we need to get new ones for our Nerf Wars event)	\$120.00 i	\$0.00		
7205 <u>Food Service</u>			\$220.00	\$220.00
Swing Collab (Biannual dance, we provide lots of cookies, chips, and punch/sodas)	\$90.00	\$90.00		
to start doing annually, we provide cookies, chips, soda, and such)	\$50.00	\$50.00		
Extravinanagans (Biannual event, we provide pizza and soda for all members)	\$80.00	\$80.00		
7977 <u>Miscellaneous</u>			\$390.00	\$390.00
Comic Con Tickets (Annual Fall event, this is enough for 10 people to go for one day)	\$390.00	\$390.00		
<u>Income</u>			\$0.00	\$0.00

i Capital

TOTAL REQUESTED \$770.00
TOTAL FUNDED \$610.00

Green Hope
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41136

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$90.00	\$90.00
\$45 per van Two, 12-Passenger Van Rental	\$90.00	\$90.00		
7301 <u>Supplies</u>			\$110.00	\$110.00
Plants	\$30.00	\$30.00		
Pots	\$30.00	\$30.00		
Markers	\$20.00	\$20.00		
Hangers	\$30.00	\$30.00		
7810 <u>Copying/Printing</u>			\$45.00	\$25.00
Event Posters	\$25.00 i	\$25.00		
Informational Cards	\$20.00 i	\$0.00		
7820 <u>Publicity Materials</u>			\$100.00	\$25.00
Stickers	\$50.00 i	\$25.00		
Custom Silicone Wristbands	\$50.00 ii	\$0.00		
7205 <u>Food Service</u>			\$63.00	\$63.00
\$21/dozen 3 dozen H-Cookies	\$63.00	\$63.00		
7977 <u>Miscellaneous</u>			\$725.00	\$725.00
Drawing Items	\$25.00	\$25.00		
Movie	\$700.00 iii	\$700.00		

- i Consistent with Publicity Policy
- ii Do not fund merch
- iii Contact Student Life for rights

TOTAL REQUESTED \$1,133.00
TOTAL FUNDED \$1,038.00

Habitat For Humanity
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41137

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
<i>7120 Student Travel</i>			\$540.00	\$540.00
Van fee for 12 half-days	\$540.00	\$540.00		
<i>7205 Food Service</i>			\$100.00	\$100.00
Work day food/drink	\$100.00	\$100.00		
<i>Income</i>			\$0.00	\$0.00

TOTAL REQUESTED \$640.00
TOTAL FUNDED \$640.00

Hope Advocates for Invisible Conditions

Budget by Account for 2024-2025

Fund # 150000 - Org # 41138

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
6190 <u>Student Wages</u>			\$4,900.00	\$4,900.00
President	\$1,500.00	\$1,500.00		
Vice President	\$1,000.00	\$1,000.00		
Treasurer	\$800.00	\$800.00		
Secretary	\$800.00	\$800.00		
Public Relations and Marketing Manager	\$800.00	\$800.00		
7150 <u>Hospitality</u>			\$1,535.00	\$1,535.00
Disability awareness month speaker meal	\$500.00	\$500.00		
Disability awareness month: captioning	\$280.00	\$280.00		
Speaker travel and food	\$150.00	\$150.00		
Speaker lodging	\$250.00	\$250.00		
Speaker gift fund	\$50.00	\$50.00		
Spring educational event: live captioning	\$280.00	\$280.00		
Spring education event: speaker thank you cards	\$25.00	\$25.00		
7160 <u>Entertainment</u>			\$2,650.00	\$2,650.00
MSO Icebreaker - food	\$100.00	\$100.00		
MSO Icebreaker - entertainment	\$100.00	\$100.00		
MSO Stole Ceremony - food	\$100.00	\$100.00		
MSO Stole Ceremony - entertainment	\$100.00	\$100.00		
Silent Disco - DJ and equipment	\$2,200.00	\$2,200.00		
MSO Halloween	\$50.00	\$50.00		
7301 <u>Supplies</u>			\$1,075.00	\$1,000.00
Tie dye supplies for fall kickoff	\$350.00	\$350.00		
Art supplies for self-care initiative	\$400.00	\$400.00		
Masks	\$200.00	\$200.00		
Silent Disco decorations - reusable	\$75.00	\$0.00		
Pumpkins for Halloween event	\$50.00	\$50.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
Flyers and posters	\$25.00	\$25.00		
Stickers for activity fair	\$25.00	\$25.00		
7720 <u>Speakers</u>			\$2,800.00	\$2,800.00
October Disability Awareness Month Speaker	\$2,000.00	\$2,000.00		
MSO Civil Rights Speaker	\$800.00	\$800.00		
<u>Income</u>			\$0.00	\$0.00

i Capital

TOTAL REQUESTED \$13,010.00
TOTAL FUNDED \$12,935.00

Hope Advocates for Prison Education
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41139

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$400.00	\$400.00
Visit/volunteering travel	\$150.00	\$150.00		
Conference/educational travel	\$250.00	\$250.00		
7301 <u>Supplies</u>			\$300.00	\$300.00
Stationary	\$50.00	\$50.00		
Fundraising supplies	\$250.00	\$250.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
posters and pamphlets	\$50.00	\$50.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$750.00
TOTAL FUNDED \$750.00

HOPE'S ADOPTEE ORGANIZATION

Budget by Account for 2024-2025

Fund # 150000 - Org # 41144

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7150 Hospitality			\$530.50	\$530.50
National Adoption Awareness Month (NAAM) Meal	\$142.50	\$142.50		
NAAM Speaker Gift	\$50.00	\$50.00		
NAAM Speaker Lodging	\$338.00	\$338.00		
7301 Supplies			\$255.00	\$0.00
Book Club Books	\$255.00 i	\$0.00		
7810 Copying/Printing			\$65.00	\$50.00
Flyers & Advertisement	\$50.00 ii	\$50.00		
Posterboard Supplies	\$15.00 ii	\$0.00		
7907 Film Rental			\$300.00	\$300.00
Swank Movie Rental	\$300.00 iii	\$300.00		
7720 Speakers			\$2,000.00	\$2,000.00
NAAM Speaker	\$2,000.00	\$2,000.00		
7205 Food Service			\$300.00	\$150.00
Annual Kick-Off Event	\$150.00	\$150.00		
Discussion Nights	\$150.00 iv	\$0.00		
Income			\$0.00	\$0.00

- i Capital
- ii Consistent with publicity policy
- iii Be sure to contact Student Life
- iv Do not fund general events

TOTAL REQUESTED \$3,450.50
TOTAL FUNDED \$3,030.50

Hope Catholics
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41140

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$15,000.00	\$11,250.00
Travel for SEEK2025 Conference	\$15,000.00 i	\$11,250.00		
7301 <u>Supplies</u>			\$200.00	\$200.00
Books, Bible study devotionals, etc.	\$200.00	\$200.00		
7205 <u>Food Service</u>			\$950.00	\$950.00
Internal	\$150.00	\$150.00		
External	\$800.00	\$800.00		
7977 <u>Miscellaneous</u>			\$250.00	\$250.00
Screening rights	\$250.00 ii	\$250.00		

- i Consistent with new travel policy
- ii Contact Student Life for rights

TOTAL REQUESTED	\$16,400.00
TOTAL FUNDED	\$12,650.00

HOPE DEMOCRATS
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41142

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$50.00	\$50.00
2-3 Off-campus events reimbursement	\$50.00	\$50.00		
7150 <u>Hospitality</u>			\$60.00	\$50.00
Cards/Thank yous for Guest speakers	\$60.00 i	\$50.00		
7820 <u>Publicity Materials</u>			\$90.00	\$50.00
Printing general membership ads	\$25.00 ii	\$25.00		
Special event advertising	\$25.00 ii	\$25.00		
Stickers/"Merch"	\$40.00 ii	\$0.00		
7205 <u>Food Service</u>			\$150.00	\$150.00
Snacks/food for events	\$150.00	\$150.00		
<u>Income</u>			\$0.00	\$0.00

- i Consistent with speaker gift policy
- ii Consistent with publicity policy

TOTAL REQUESTED \$350.00
TOTAL FUNDED \$300.00

Hope Republicans
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41143

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$1,000.00	\$1,000.00
CPAC	\$1,000.00 i	\$1,000.00		
7301 <u>Supplies</u>			\$50.00	\$50.00
Involvement Fair glue, markers, etc.	\$50.00	\$50.00		
7720 <u>Speakers</u>			\$50.00	\$50.00
Speaker gifts	\$50.00	\$50.00		
7205 <u>Food Service</u>			\$300.00	\$300.00
Snacks, drinks, H cookies, Pizza	\$300.00	\$300.00		
<u>Income</u>			\$0.00	\$0.00

i These funds are for trip deposit - please ad hoc consistent with travel policy when full details known

TOTAL REQUES \$1,400.00
TOTAL FUNDEI \$1,400.00

Hope Taekwondo
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41180

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7301 <u>Supplies</u>			\$107.08	\$0.00
ProForce II Single Paddle x4	\$41.56 i	\$0.00		
ProForce Foam Shield x2	\$65.52 i	\$0.00		
7977 <u>Miscellaneous</u>			\$22.37	\$0.00
Shipping	\$15.95 ii	\$0.00		
Estimated Tax	\$6.42 ii	\$0.00		
7820 <u>Publicity Materials</u>			\$50.00	\$50.00
Publicity Materials	\$50.00	\$50.00		
<u>Income</u>			\$0.00	\$0.00

- i Capital
- ii Shipping and tax incorporated in costs on Capital sheet

TOTAL REQUESTED	\$129.45
TOTAL FUNDED	\$50.00

International Relations Club
 Budget by Account for 2023-2024
 Fund # 150000 - Org # 41146

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$700.00	\$700.00
Global Cuisine Trips/Karaoke	\$400.00	\$400.00		
Museum/Cultural Center Visit	\$200.00	\$200.00		
International Trip (Beach)	\$100.00	\$100.00		
7160 Entertainment			\$35.00	\$0.00
Puzzles for World Puzzle Relay	\$35.00 i	\$0.00		
7301 <u>Supplies</u>			\$55.00	\$55.00
International Festival of Holland	\$25.00	\$25.00		
International Letters of Support	\$30.00	\$30.00		
7810 <u>Copying/Printing</u>			\$45.00	\$45.00
Flyers and Posters	\$30.00 ii	\$30.00		
Student Involvement Fair poster	\$15.00 ii	\$15.00		
7720 <u>Speakers</u>			\$50.00	\$50.00
Speakers Gifts and Thankyou Note	\$50.00	\$50.00		
7150 <u>Hospitality</u>			\$200.00	\$200.00
Hosting Exchange Program Students	\$100.00	\$100.00		
Intercultural Workshop (2)	\$100.00	\$100.00		
7907 <u>Film Rental</u>			\$500.00	\$500.00
International Film	\$500.00 iii	\$500.00		
7820 <u>Publicity Materials</u>			\$25.00	\$25.00
Stickers	\$25.00 ii	\$25.00		
Banner/Table Cloth	\$75.00 i	\$0.00		
7205 <u>Food Service</u>			\$1,650.00	\$1,650.00
Images After Party	\$600.00	\$600.00		
International Food Fair	\$450.00	\$450.00		
Game Night Snacks	\$200.00	\$200.00		
Thanksgiving Dinner	\$200.00	\$200.00		
Cooking Series	\$200.00	\$200.00		
<u>Income</u>			\$0.00	\$0.00

- i Capital
- ii Consistent with publicity policy
- iii Contact Student Life to obtain rights

Total Requested \$3,260.00
Total Funded: \$3,225.00

LEGO Club
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41149

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7301 <u>Supplies</u>			\$600.00	\$0.00
LEGO Sets (New and Ebay)	\$300.00 i	\$0.00		
LEGO Lots (Marketplace)	\$150.00 i	\$0.00		
Bricklink Purchases	\$100.00 i	\$0.00		
Pick a Brick Purchases	\$50.00 i	\$0.00		
7820 <u>Publicity Materials</u>			\$50.00	\$50.00
Poster Printing	\$50.00	\$50.00		

i Capital

TOTAL REQUESTED	\$650.00
TOTAL FUNDED	\$50.00

LSO
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41148

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
6190 <u>Student Wages</u>			\$4,897.00	\$4,100.00
President	\$1,500.00	\$1,500.00		
Vice President	\$1,000.00	\$1,000.00		
Secretary	\$799.00	\$800.00		
Public Relations	\$799.00	\$800.00		
Event Coordinator	\$799.00 i	\$0.00		
7120 <u>Student Travel</u>			\$1,050.00	\$1,050.00
Travel to GVSU	\$200.00	\$200.00		
Day of the Dead - Travel to Chicago	\$800.00	\$800.00		
Travel to LAUP	\$50.00	\$50.00		
7150 <u>Hospitality</u>			\$1,000.00	\$600.00
Hispanic Heritage Month Hotel	\$250.00	\$250.00		
Gifts for Speaker	\$150.00 ii	\$150.00		
Civil Rights Speaker Hotel, Collab with CDI	\$400.00 v	\$0.00		
Cesar Chavez Speaker Hotel	\$200.00	\$200.00		
7160 <u>Entertainment</u>			\$1,750.00	\$1,750.00
Icebreaker (MSO Collab)	\$150.00	\$150.00		
Community Annual Gathering	\$300.00	\$300.00		
LAUP Annual Gathering	\$1,000.00	\$1,000.00		
MSO Halloween (MSO Collab)	\$150.00	\$150.00		
MSO Stole Ceremony (MSO Collab)	\$150.00	\$150.00		
7301 <u>Supplies</u>			\$1,250.00	\$1,250.00
Day of the Dead	\$50.00	\$50.00		
MLK Time to Serve	\$400.00	\$400.00		
Culture and Mocktails Awards	\$500.00	\$500.00		
Cookie and Card Decorating	\$300.00	\$300.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
Posters, flyers, etc.	\$50.00	\$50.00		
7720 <u>Speakers</u>			\$4,500.00	\$3,000.00
Hispanic Heritage Month	\$1,500.00	\$1,500.00		
Cesar Chavez Speaker, Collab with CDI	\$1,500.00	\$1,500.00		
Civil Rights Speaker, Collab with CDI	\$1,500.00 v	\$0.00		
7655 <u>Space Rental</u>			\$2,500.00	\$2,500.00
Culture and Mocktails Venue	\$2,500.00	\$2,500.00		
7705 <u>Outside Services</u>			\$1,300.00	\$900.00
Culture and Mocktails DJ	\$800.00 iii	\$400.00		
Hispanic Heritage Month Mechanical Bull	\$500.00	\$500.00		
7205 <u>Food Service</u>			\$9,850.00	\$9,850.00
Icebreaker (MSO Collab)	\$150.00	\$150.00		
Hispanic Heritage Month, Collab with Student				
Congress	\$3,500.00	\$3,500.00		
Share your Story	\$250.00	\$250.00		
Day of the Dead	\$400.00	\$400.00		
Christmas in the Americas	\$900.00	\$900.00		
International Food Fair	\$600.00	\$600.00		
MSO Halloween (MSO Collab)	\$150.00	\$150.00		
Aguas Frescas	\$250.00	\$250.00		
Thanksgiving Dinner, Collab with BLVD Church	\$150.00	\$150.00		
Culture and Mocktails	\$3,500.00	\$3,500.00		
7918 <u>Dues & Memberships</u>			\$150.00	\$120.00
Canva Pro Subscription	\$150.00 iv	\$120.00		
<u>Income</u>			\$0.00	\$0.00

- i Consistent with stipend policy
- ii 3 speaker gifts @ \$50
- iii Consistent with previous year spending
- iv Consistent with other groups' Canva costs
- v Please submit one ad hoc for all MSOs with more details on Civil Rights speaker event

TOTAL REQUESTED \$28,297.00
TOTAL FUNDED \$25,170.00

Mens Ice Hockey
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41151

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
6190 <u>Student Waqes</u>			\$2,400.00	\$2,400.00
Student workers for games	\$2,400.00	\$2,400.00		
7120 <u>Student Travel</u>			\$7,972.00	\$7,972.00
College Bus	\$7,972.00	\$7,972.00		
7150 <u>Hospitality</u>			\$2,000.00	\$2,000.00
Alumni events	\$2,000.00	\$2,000.00		
7907 <u>Film Rental</u>			\$2,795.00	\$2,795.00
API films and stats	\$2,795.00	\$2,795.00		
7625 <u>Equipment Replacement</u>			\$11,188.00	\$7,148.00
gloves	\$3,048.00	\$3,048.00		
Helmets	\$3,640.00	\$3,640.00		
Practice jerseys	\$460.00	\$460.00		
Jersey name plates for freshman	\$540.00	\$540.00		
Hockey tape	\$3,500.00	\$3,500.00		
7655 <u>Space Rental</u>			\$44,875.00	\$12,465.00
Ice rental	\$37,000.00	\$4,590.00		
Locker room	\$7,875.00	\$7,875.00		
7705 <u>Outside Services</u>			\$9,540.00	\$9,540.00
Referees	\$9,540.00	\$9,540.00		
7977 <u>Miscellaneous</u>			\$2,180.00	\$2,180.00
NAHLTV - recruiting	\$180.00	\$180.00		
Recruiting trips	\$2,000.00	\$2,000.00		
7918 <u>Dues & Memberships</u>			\$3,500.00	\$3,500.00
League Dues (MCHC & ACHA)	\$3,200.00	\$3,200.00		
Coaches USA hockey fees	\$300.00	\$300.00		
5314 <u>Income</u>			\$0.00	\$0.00

i Consistent with contract

TOTAL REQUESTED \$86,450.00
TOTAL FUNDED \$50,000.00

Men's Club Volleyball
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41152

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$8,500.00	\$6,375.00
Travel	\$4,000.00 i	\$3,000.00		
Lodging	\$4,500.00 i	\$3,375.00		
7977 <u>Miscellaneous</u>			\$1,250.00	\$1,250.00
External Food Snacks	\$250.00	\$250.00		
External Food Meals	\$1,000.00	\$1,000.00		
7918 <u>Dues & Memberships</u>			\$5,200.00	\$5,200.00
Conference Dues	\$2,800.00	\$2,800.00		
National Tournament Entry	\$1,000.00	\$1,000.00		
Misc Tournament Entries	\$1,400.00	\$1,400.00		
<u>Income</u>			\$0.00	\$0.00

i Consistent with new travel policy

TOTAL REQUESTED \$14,950.00
TOTAL FUNDED \$12,825.00

Met By Love
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41181

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7301 <u>Supplies</u>			\$140.00	\$140.00
Pens	\$25.00	\$25.00		
Chalk	\$25.00	\$25.00		
Bread and grape juice (communion)	\$80.00	\$80.00		
Index cards	\$10.00	\$10.00		
7820 <u>Publicity Materials</u>			\$125.00	\$15.00
Boost Posts on Instagram	\$125.00 i	\$15.00		
7810 <u>Copying/Printing</u>			\$35.00	\$35.00
Color printing	\$35.00 i	\$35.00		
7977 <u>Miscellaneous</u>			\$280.00	\$140.00
Evangelism	\$280.00 ii	\$140.00		

- i Consistent with publicity policy
- ii Ad hoc for more when more detailed plan for evangelism is in place

TOTAL REQUESTE \$455.00
TOTAL FUNDED \$345.00

Nykerk
 Budget by Account for 2023-2024
 Fund # 150000 - Org # 41153

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requeste</i>	<i>Subcode Funded</i>
7150 <u>Hospitality</u>			\$600.00	\$600.00
Judge's Gifts	\$100.00	\$100.00		
Flowers for Song Girls	\$500.00	\$500.00		
7301 <u>Supplies</u>			\$1,480.00	\$1,480.00
Even Year Song: music, props, etc.	\$295.00	\$295.00		
Odd Year Song: music, props, etc.	\$295.00	\$295.00		
Even Year Play & Morale: costumes, props, sets, etc.	\$225.00	\$225.00		
Odd Year Play & Morale: costumes, props, sets, etc.	\$225.00	\$225.00		
Even Oration	\$40.00	\$40.00		
Odd Oration	\$40.00	\$40.00		
Even Year Song Morale	\$60.00	\$60.00		
Odd Year Song Morale	\$60.00	\$60.00		
Gloves for Song Girls	\$200.00	\$200.00		
Office Supplies for General Chair (notecards, judging materials, e	\$40.00	\$40.00		
7810 <u>Copying/Printing</u>			\$200.00	\$200.00
Programs and Publicity	\$200.00	\$200.00		
7655 <u>Space Rental</u>			\$4,800.00	\$0.00
Holland Civic Center	\$4,800.00	\$0.00		
7705 <u>Outside Services</u>			\$2,500.00	\$2,500.00
Sound and Lights	\$2,500.00	\$2,500.00		
7205 <u>Food Service</u>			\$640.00	\$640.00
Spring Retreat	\$50.00	\$50.00		
Fall Retreat	\$50.00	\$50.00		
Nykerk Celebration	\$100.00	\$100.00		
Men's Rally (candy, decor, etc.)	\$40.00	\$40.00		
Judge's Refreshments (catering)	\$100.00	\$100.00		
Production Meals	\$300.00	\$300.00		
5313 <u>Income</u>			\$0.00	\$0.00

i Ad hoc if needed

TOTAL REQUESTED \$10,220.00
TOTAL FUNDED \$5,420.00

Odd Year Pull
 Budget by Account for 2024-25
 Fund # 150000 - Org # 41154

<u>Subcode/Category</u>	<u>Requested</u>	<u>Funded</u>	<u>Requested</u>	<u>Funded</u>
7301 <u>Supplies</u>			\$4,595.00	\$3,856.00
Boards for Pits (5 plywood sheets @ \$32.00 each)	\$160.00	\$160.00		
Anchor Board (1 plywood sheets @ \$32.00 each)	\$32.00	\$32.00		
First Aid	\$50.00	\$50.00		
Spray Paint (15 bottles @ \$4.00 each)	\$60.00	\$60.00		
House Paint (18 cans, \$25)	\$450.00	\$450.00		
Paint Brushes (5, \$9)	\$45.00	\$45.00		
Pull T-shirts (40, \$13)	\$520.00	\$520.00		
Pull Coaches shirts (11, \$13)	\$143.00	\$143.00		
Black Sheets (12 full @6.5, 4 king @ \$6)	\$102.00	\$102.00		
Letter Stencils	\$20.00	\$20.00		
Poster Boards (20 @ 1.25)	\$25.00	\$25.00		
Sharpies	\$15.00	\$15.00		
Face Paint	\$10.00	\$10.00		
Duct Tape (100 3 count packs, @\$13)	\$1,300.00	\$1,300.00		
Heavy Duty Duct Tape (30 @\$10)	\$300.00	\$300.00		
Picture Frames (40 @ \$1 each)	\$40.00	\$40.00		
Vest Supplies (piping, trash cans, carpet)	\$300.00	\$300.00		
Shingles (120 sq. ft)	\$120.00	\$120.00		
White Sheets (5 @ \$12)	\$60.00	\$60.00		
Wooden dowels	\$15.00	\$15.00		
Shovels (1 @ \$20)	\$20.00 i	\$0.00		
Heavy Duty Storage Bins (3 @ \$13)	\$39.00 i	\$0.00		
Clothes Line	\$8.00	\$8.00		
Measuring Tape (2 @ \$5)	\$10.00 i	\$0.00		
Trash can	\$30.00 i	\$0.00		
Rolling Measure	\$65.00 i	\$0.00		
Ice (100 lbs)	\$25.00	\$25.00		
Makeup Wipes (25 ct. 2 pack)	\$12.00	\$12.00		
Heavy Duty Scissors (2 @\$22)	\$44.00	\$44.00		
Tractor Tires (5 @ \$30 each)	\$150.00 i	\$0.00		
Pickaxe	\$35.00 i	\$0.00		
Anchor Vest	\$320.00 i	\$0.00		
Hard Drive	\$70.00 i	\$0.00		
7810 <u>Copying/Printing</u>			\$100.00	\$100.00
Posters (pull day and recruitment)	\$100.00	\$100.00		
7705 <u>Outside Services</u>			\$410.00	\$410.00
Physical Plant	\$100.00	\$100.00		
EMT's (for pull day)	\$210.00	\$210.00		
Sheriff's Department	\$100.00	\$100.00		
7205 <u>Food Service</u>			\$950.00	\$950.00
Pull Banquet	\$600.00	\$600.00		
Saturday Lunches	\$300.00	\$300.00		
Outside Food Sources	\$50.00	\$50.00		
7977 <u>Miscellaneous</u>			\$350.00	\$350.00
Physicals (at the health center or reimbursement)	\$250.00	\$250.00		
Coaches Retreat	\$100.00	\$100.00		
5309 <u>Income</u>			\$1,200.00	\$1,200.00
Dues (40, \$30)	\$1,200.00	\$1,200.00		

i Capital

TOTAL REQUESTED \$5,205.00
TOTAL FUNDED \$4,466.00

OPUS
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41155

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
6190 <u>Student Waages</u>			\$7,850.00	\$6,850.00
Co-Editor	\$2,000.00 i	\$1,500.00		
Co-Editor	\$2,000.00 i	\$1,500.00		
Poetry Editor	\$650.00	\$650.00		
Poetry Editor	\$650.00	\$650.00		
Prose Editor	\$650.00	\$650.00		
Art Editor	\$650.00	\$650.00		
Art Editor	\$650.00	\$650.00		
Media Manager	\$600.00	\$600.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
Posters	\$50.00	\$50.00		
7820 <u>Publicity Materials</u>			\$300.00	\$300.00
Gifts for Published Authors	\$300.00	\$300.00		
7705 <u>Outside Services</u>			\$900.00	\$900.00
Eerdman's Prize Judge Comp.	\$900.00	\$900.00		
7205 <u>Food Service</u>			\$600.00	\$600.00
Catering for Events	\$600.00	\$600.00		
7977 <u>Miscellaneous</u>			\$10,000.00	\$10,000.00
Cascade Printing	\$10,000.00	\$10,000.00		
<u>Income</u>			\$0.00	\$0.00

i Consistent with stipend policy

TOTAL REQUESTED \$19,700.00
TOTAL FUNDED \$18,700.00

Outdoor Adventure Club
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41156

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$4,975.00	\$2,179.00
Kickoff Event	2 vans X .5 day	\$135.00	\$135.00	
Fall Break Trip Van Rentals and Refueling	2 vans x 4 days + refueling	\$1,300.00 i	\$520.00	
Spring Break Trip	2 vans x 8 days + refueling	\$3,000.00 i	\$1,200.00	
Climbing Day Trip Van Rentals	2 vans x 1 day	\$180.00	\$180.00	
Manistee Backpacking Trip	2 vans x 2 days	\$360.00 i	\$144.00	
7301 <u>Supplies</u>			\$1,400.00	\$50.00
First Aid Refilling	Depends on the needs	\$50.00	\$50.00	
Backpack - 60 liter pack	\$200 per pack	\$800.00 ii	\$0.00	
4 sleeping bags	\$100 per bag	\$400.00 ii	\$0.00	
4 person tent	\$150 for one tent	\$150.00 ii	\$0.00	
7820 <u>Publicity Materials</u>			\$0.00	\$0.00
Posters	Posters for Camping Event	\$0.00	\$0.00	
7205 <u>Food Service</u>			\$1,770.00	\$520.00
Kickoff Event Food Expenses		\$270.00	\$270.00	
Camping in the Pine Grove Food Expenses	Approx costs	\$250.00	\$250.00	
Fall Break Food Expenses	Approx costs	\$350.00 i	\$0.00	
Spring Break Food Expenses	Approx costs	\$700.00 i	\$0.00	
Manistee Backpacking Trip Food Expenses	Approx costs	\$200.00 i	\$0.00	
7977 <u>Miscellaneous</u>			\$1,570.00	\$1,090.00
Fall Break Site Reservations	Approx Costs	\$300.00 i	\$120.00	
Spring Break Site Reservations	Approx Costs	\$500.00 i	\$200.00	
Two Students for WFA Training Certification	Approx Costs	\$770.00	\$770.00	
i	Consistent with travel policy			
ii	Capital			

TOTAL REQUESTED \$9,715.00
TOTAL FUNDED \$3,839.00

PASA
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41120

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
6190 <u>Student Wages</u>			\$4,900.00	\$4,900.00
President	\$1,500.00	\$1,500.00		
Vice President	\$1,000.00	\$1,000.00		
Treasurer	\$800.00	\$800.00		
Secretary	\$800.00	\$800.00		
Public Affairs	\$800.00	\$800.00		
7120 <u>Student Travel</u>			\$600.00	\$600.00
Spring Collaboration w/ Calvin	\$300.00	\$300.00		
Fall Collaboration w/ Calvin	\$300.00	\$300.00		
7150 <u>Hospitality</u>			\$600.00	\$0.00
Civil Right Speaker CDI Collab	\$600.00 iii	\$0.00		
7160 Entertainment			\$750.00	\$750.00
A Taste of Africa	\$350.00	\$350.00		
Ice breaker collab	\$150.00	\$150.00		
MSO Halloween Night	\$50.00	\$50.00		
Afro Night Party	\$200.00	\$200.00		
7301 <u>Supplies</u>			\$925.00	\$475.00
A Taste of Africa	\$350.00	\$350.00		
Afro Night Party	\$100.00	\$100.00		
Thank you cards	\$25.00	\$25.00		
Vlog set and props	\$200.00 i	\$0.00		
Freshman Welcome Package	\$250.00 ii	\$0.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
Posters/Fliers	\$50.00	\$50.00		
7720 <u>Speakers</u>			\$4,500.00	\$2,000.00
Civil Rights Speaker's Hotel- CDI	\$1,500.00 iii	\$0.00		
Celebrating PASA	\$3,000.00 iv	\$2,000.00		
7820 <u>Publicity Materials</u>			\$150.00	\$120.00
Canva Pro Yearly Subscription	\$150.00 v	\$120.00		
7205 <u>Food Service</u>			\$8,550.00	\$7,550.00
A Taste of Africa	\$5,000.00	\$5,000.00		
Ice Breaker Collab	\$150.00	\$150.00		
International Food Fair	\$400.00	\$400.00		
Celebrating PASA	\$750.00	\$750.00		
Nollywood Night	\$300.00	\$300.00		
PASA Welcomes you home	\$250.00	\$250.00		
Mukbang w/ ASU	\$100.00	\$100.00		
Afro Night Party	\$600.00	\$600.00		
Friday Specials at Keppel (10@100)	\$1,000.00 vi	\$0.00		
7977 <u>Miscellaneous</u>			\$100.00	\$0.00
Contingency Costs	\$100.00 vi	\$0.00		
<u>Income</u>			\$0.00	\$0.00

- i Capital
- ii Ad hoc with more details
- iii Please submit one ad hoc for all MSOs with more details on Civil Rights speaker event
- iv Consistent with previous year funding
- v Consistent with other group Canva costs
- vi Do not fund general meetings/costs

TOTAL REQUESTED \$21,125.00
TOTAL FUNDED \$16,445.00

Pickleball Club
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41157

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7301 <u>Supplies</u>			\$545.00	\$80.00
Paddles	\$250.00 i	\$0.00		
Court Markers	\$125.00 i	\$0.00		
Tournament Prizes	\$50.00	\$50.00		
Tape	\$30.00	\$30.00		
Balls	\$90.00 i	\$0.00		
7820 <u>Publicity Materials</u>			\$50.00	\$50.00
Posters	\$50.00	\$50.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$595.00
TOTAL FUNDED \$130.00

PISO (Pan-Indigenous Student Organization)

Budget by Account for 2024-2025

Fund # 150000 - Org # 41179

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
6190 <u>Student Wages</u>			\$4,800.00	\$0.00
President	\$1,500.00 i	\$0.00		
Vice President	\$900.00 i	\$0.00		
Treasurer	\$700.00 i	\$0.00		
Secretary	\$600.00 i	\$0.00		
Social Historian	\$500.00 i	\$0.00		
C&I Representative	\$300.00 i	\$0.00		
PISO Ambassador	\$300.00 i	\$0.00		
7120 <u>Student Travel</u>			\$2,475.00	\$675.00
GR Public Museum Anishinabek Permanent Display	\$300.00	\$300.00		
Zibiwing Center of Anishinabe Culture & Lifeways	\$375.00	\$375.00		
Field Museum (Native Voices) Chicago Illinois	\$1,800 ii	\$0.00		
7160 Entertainment			\$790.00	\$790.00
Craft Workshops (3)	\$140.00	\$140.00		
De-Stress Coloring Events (4)	\$50.00	\$50.00		
Trivia Nights (3)	\$300.00	\$300.00		
Native Bingo (3)	\$300.00	\$300.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
Flyers/Advertisement	\$50.00	\$50.00		
7720 <u>Speakers</u>			\$1,050.00	\$1,050.00
Speaker Honorarium	\$1,000.00	\$1,000.00		
Speaker Gifts	\$50.00	\$50.00		
7907 <u>Film Rental</u>			\$500.00	\$500.00
Pocahontas	\$500.00 iii	\$500.00		
7205 <u>Food Service</u>			\$300.00	\$0.00
Snacks (chips, cookies, donuts)	\$150.00 iv	\$0.00		
Drinks (juice, soda, water)	\$150.00 iv	\$0.00		
<u>Income</u>			\$0.00	\$0.00

- i Not yet approved as MSO
- ii Ad hoc when details better known
- iii Be sure to contact Student Life
- iv Ad hoc when details better known

TOTAL REQUESTE	\$9,965.00
TOTAL FUNDED	\$3,065.00

PPC
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41158

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
<i>7810 Copying/Printing</i>			\$30.00	\$25.00
Posters for events	\$30.00 i	\$25.00		
<i>7820 Publicity Materials</i>			\$30.00	\$25.00
Stickers and activity fair info	\$30.00 i	\$25.00		
<i>7705 Outside Services</i>			\$1,080.00	\$1,080.00
MSU CHM Suture Clinic	\$1,080.00	\$1,080.00		
<i>7205 Food Service</i>			\$500.00	\$500.00
Student Dinners with Speakers	\$300.00	\$300.00		
Social events for club	\$200.00	\$200.00		
<i>7977 Miscellaneous</i>			\$100.00	\$100.00
Interest Group funding	\$100.00	\$100.00		
<i>Income</i>			\$0.00	\$0.00

i Consistent with publicity policy

TOTAL REQUES \$1,740.00
TOTAL FUNDEI \$1,730.00

Pre-Law Society
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41159

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$710.00	\$710.00
Law Firm Visit Vans 2@90	\$180.00	\$180.00		
Law School Visit Vans 2@90	\$180.00	\$180.00		
Law School Forum	\$150.00	\$150.00		
Law School Tour	\$200.00	\$200.00		
7301 <u>Supplies</u>			\$15.00	\$15.00
Trifold updates	\$15.00 i	\$15.00		
7810 <u>Copying/Printing</u>			\$45.00	\$25.00
Orientation Pamphlets (300)	\$25.00 i	\$25.00		
Event Flyers/Posters (for speaker events w/ broader appeal)	\$20.00 i	\$0.00		
7720 <u>Speakers</u>			\$2,499.00	\$2,499.00
Speaker Gifts (2@50)	\$100.00	\$100.00		
Speaker Mileage	\$200.00	\$200.00		
Speaker Hotel Fees (1@199)	\$199.00	\$199.00		
Speaker Fee (4@500)	\$2,000.00	\$2,000.00		
7820 <u>Publicity Materials</u>			\$25.00	\$10.00
Stickers	\$25.00 i	\$10.00		
7205 <u>Food Service</u>			\$1,500.00	\$1,500.00
Speaker Dinners/Catering, 6 speaker dinners @150, hope catering (e.g law rep visits), other events (e.g. pizza and cookies)	\$1,500.00	\$1,500.00		
			TOTAL REQUESTED	\$4,794.00
			TOTAL FUNDED	\$4,759.00

i Consistent with publicity policy

Prism
Budget by Account for 2024-2025
Fund # 150000 - Org # 41160

<u>Subcode/Category</u>	<u>Requested</u>	<u>Funded</u>	<u>Requested</u>	<u>Funded</u>
6190 <u>Student Wages</u>			\$4,900.00	\$4,900.00
President	\$1,500.00	\$1,500.00		
Vice President	\$1,000.00	\$1,000.00		
Treasurer	\$800.00	\$800.00		
Secretary	\$800.00	\$800.00		
Social Media and Outreach Director	\$800.00	\$800.00		
7120 <u>Student Travel</u>			\$10,885.00	\$6,012.50
Registration (\$115/person, \$2070), Transportation (2	\$10,160.00 i	\$5,587.50		
Food (\$300))	\$390.00 ii	\$90.00		
Room Rental (5 hours, up to 20 people, \$150), Light	\$200.00	\$200.00		
Drag Queen Event Bus	\$135	\$135.00		
7150 <u>Hospitality</u>			\$1,700.00	\$1,050.00
Affirming Speaker (two nights, \$150 per night)	\$300.00	\$300.00		
Affirming Speaker Airfare	\$350.00	\$350.00		
Student Dinner with Affirming Speaker	\$350.00	\$350.00		
(\$150 per night))	\$300.00 iii	\$0.00		
Civil Rights Speaker Airfare	\$350.00 iii	\$0.00		
Gifts for Speaker	\$50.00	\$50.00		
7160 <u>Entertainment</u>			\$2,525.00	\$2,575.00
Annual Coming Out Party Decorations	\$75.00	\$75.00		
Icebreaker (collab)	\$100.00	\$100.00		
Rainbow Gala Event	\$1,250.00	\$1,250.00		
Drag Queen Event	\$1,000.00	\$1,000.00		
MSO Stole Ceremony	\$100.00	\$100.00		
MSO Halloween Event	\$50.00	\$50.00		
7301 <u>Supplies</u>			\$175.00	\$175.00
Crafting Night	\$75.00	\$75.00		
Frog and Toad Event	\$75.00	\$75.00		
Involvement Fair Supplies	\$25.00 iv	\$25.00		
7810 <u>Copying/Printing</u>			\$50.00	\$25.00
Flyers	\$50.00 iv	\$25.00		
7720 <u>Speakers</u>			\$2,780.00	\$2,280.00
Affirming Speaker	\$2,000.00	\$2,000.00		
Live Captioning for Affirming Speaker	\$280.00	\$280.00		
Civil Rights Speaker (CDI and MSO collab)	\$500.00 iii	\$0.00		
7907 <u>Film Rental</u>			\$500.00	\$500.00
Spring Film Collab	\$500.00 v	\$500.00		
7820 <u>Publicity Materials</u>			\$120.00	\$120.00
Canva Pro Yearly Subscription	\$120.00	\$120.00		
7655 <u>Space Rental</u>			\$2,000.00	\$2,000.00
Annual Rainbow Gala Venue	\$2,000.00	\$2,000.00		
7205 <u>Food Service</u>			\$2,000.00	\$2,000.00
Gala Event Catering	\$1,500.00	\$1,500.00		
Coming Out Party Catering	\$300.00	\$300.00		
Icebreaker (MSO collab)	\$100.00	\$100.00		
MSO Stole Ceremony	\$100.00	\$100.00		
<u>Income</u>			\$0.00	\$0.00

- i Consistent with travel policy
- ii Do not fund food for day trips
- iii Please submit one ad hoc for all MSOs with more details on Civil Rights speaker event
- iv Consistent with publicity policy
- v Be sure to contact Student Life

TOTAL REQUESTED \$27,635.00
TOTAL FUNDED \$21,637.50

Hope College Running Club
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41161

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7810 <u>Copying/Printing</u>			\$30.00	\$25.00
Posters	\$30.00 i	\$25.00		
7820 <u>Publicity Materials</u>			\$70.00	\$25.00
Stickers	\$70.00 i	\$25.00		
7205 <u>Food Service</u>			\$200.00	\$200.00
Welcome breakfast	\$100.00	\$100.00		
End of semester Breakfast	\$100.00	\$100.00		
<u>Income</u>			\$0.00	\$0.00

i Consistent with publicity policy

TOTAL REQUESTED \$300.00
TOTAL FUNDED \$250.00

Hope Sailing Club
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41162

<i>Subcode/Category</i>		<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 Student Travel				\$7,814.80	\$5,861.10
Fall Regatta 1(Fall Fury)	Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$700.00 i	\$525.00		
		\$416.40 i	\$312.30		
Fall Regatta 2(Buckeye)	Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$700.00 i	\$525.00		
		\$416.40 i	\$312.30		
Fall Regatta 3(Sloop)	Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$700.00 i	\$525.00		
		\$416.40 i	\$312.30		
Fall Regatta 4(Cary Price)	Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$700.00 i	\$525.00		
		\$416.40 i	\$312.30		
Fall Regatta 5(Becky Blank)	Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$700.00 i	\$525.00		
		\$416.40 i	\$312.30		
Fall Regatta 6(Cedarfest)	Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$700.00 i	\$525.00		
		\$416.40 i	\$312.30		
Spring Regatta 1(Buckeye)	Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$700.00 i	\$525.00		
		\$416.40 i	\$312.30		
7630 Equipment Repair				\$1,500.00	\$1,500.00
	Regular repair on 7 club owned boats and replacement when damaged	\$1,500.00	\$1,500.00		
7705 Outside Services				\$7,000.00	\$7,000.00
Practice Facility at Macatawa Bay Yacht Club	Fall practices	\$4,000.00	\$4,000.00		
	Spring Practices	\$3,000.00	\$3,000.00		
7205 Food Service				\$150.00	\$150.00
	Food at Emma Biagoni Regatta	\$150.00	\$150.00		
7918 Dues & Memberships				\$2,045.00	\$2,045.00
Midwest Collegiate Sailing Association dues	Fall semester	\$350.00	\$350.00		
	Spring semester	\$350.00	\$350.00		
	ICSA Fees	\$375.00	\$375.00		
	Midwinter's fee \$60 x 5 people	\$300.00	\$300.00		
	Regatta participation fee at \$10 x 6 people for 7 regattas	\$420.00	\$420.00		
	Prize for Regattas hosted by Hope	\$200.00	\$200.00		
	Printing and Advertising	\$50.00	\$50.00		
i	Consistent with travel policy			TOTAL REQUEST	\$18,509.80
				TOTAL FUNDED	\$16,556.10

Student Activities Committee (SAC)
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41104

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
6190 Student Wages			\$7,500.00	\$7,500.00
Director of Marketing	\$1,500.00	\$1,500.00		
Director of Events	\$1,500.00	\$1,500.00		
Director of Events	\$1,500.00	\$1,500.00		
Director of Culture and Inclusion	\$1,500.00	\$1,500.00		
Director of Logistics	\$1,500.00	\$1,500.00		
7120 Student Travel			\$11,510.00	\$10,760.00
Fall Travel Transportation (Retreat/team bonding)	\$500.00	\$500.00		
Chicago Trip Transportation (3 buses)	\$3,000.00	\$3,000.00		
Chicago Trip Bus Driver Food (required by Transp.)	\$80.00	\$80.00		
Fall Fest Transportation (3 bus rotation)	\$2,000.00	\$2,000.00		
Spring Sporting Event Transportation (3 buses)	\$2,430.00	\$2,430.00		
Fantasia Transportation (2 buses)	\$500.00	\$500.00		
NACA Travel	\$3,000.00 i	\$2,250.00		
7150 Hospitality			\$12,000.00	\$11,375.00
Lodging for Entertainers	\$5,000.00	\$5,000.00		
Hospitality for Entertainers (meals, water, airport pi	\$3,000.00	\$3,000.00		
Additional Rider Requests	\$1,000.00	\$1,000.00		
Student Host Meals	\$500.00	\$500.00		
Lodging for NACA	\$2,500.00 i	\$1,875.00		
7160 Entertainment			\$79,500.00	\$79,500.00
Drive-In Movie	\$2,000.00	\$2,000.00		
Mentalist Chris Carter	\$2,500.00	\$2,500.00		
Silent Disco	\$4,500.00	\$4,500.00		
Trivia Night	\$3,500.00	\$3,500.00		
Fall Fest Novelties	\$1,500.00	\$1,500.00		
Spring Sports Event	\$4,000.00	\$4,000.00		
Spring Fling Entertainment	\$2,000.00	\$2,000.00		
BAM Bowling	\$4,000.00	\$4,000.00		
Spring Fling Novelties (t-shirts, giveaway item)	\$10,000.00	\$10,000.00		
Carnival	\$4,000.00	\$4,000.00		
Special Entertainment	\$15,000.00	\$15,000.00		
Dance Marathon Entertainment	\$1,500.00	\$1,500.00		
Main Act Payout for Concerts	\$25,000.00	\$25,000.00		
7301 Supplies			\$2,200.00	\$2,200.00
Craft supplies, command strips, popcorn bags for fil	\$1,000.00	\$1,000.00		
Door Prizes (Drawing)	\$600.00	\$600.00		
Really Big Talent Show Prizes	\$600.00	\$600.00		
7810 Copying/Printing			\$2,200.00	\$2,200.00
Print Services Printing for Events	\$2,000.00	\$2,000.00		
Fall and Spring Schedule Printing (timeline, handbill	\$200.00	\$200.00		
7907 Film Rental			\$2,400.00	\$2,400.00
Sperry Rental	\$2,400.00	\$2,400.00		
7655 Space Rental			\$7,550.00	\$7,550.00
Into the Woods Fall Retreat Center Rental	\$1,000.00	\$1,000.00		
Ice Skating Rental	\$550.00	\$550.00		
Winter Fantasia Amway Grand Facility Rental	\$2,000.00	\$2,000.00		
Post Family Farm Fall Fest	\$4,000.00	\$4,000.00		
7705 Outside Services			\$33,300.00	\$33,300.00
Winter Fantasia Catering	\$20,000	\$20,000		
Winter Fantasia Photobooth	\$3,000.00	\$3,000.00		
Winter Fantasia DJ	\$1,000.00	\$1,000.00		
Spring Fling sound equipment	\$1,800.00	\$1,800.00		
Spring Fling Photobooth (2)	\$2,500.00	\$2,500.00		
Tech Services/Backline Rental	\$5,000.00	\$5,000.00		
7205 Food Service			\$22,100.00	\$22,100.00
Fall Fest Food	\$1,500.00	\$1,500.00		
Fall Travel Snacks	\$200.00	\$200.00		
Spring Travel Snacks	\$200.00	\$200.00		
End of Year Celebration Food	\$200.00	\$200.00		
Catering for Partnerships	\$5,000.00	\$5,000.00		
Food Trucks for Year	\$15,000.00	\$15,000.00		
7977 Miscellaneous			\$3,005.50	\$2,380.50
Postage for Mailing Vendor Checks	\$5.50	\$5.50		
NACA Annual Conference Cost Offset (Based off 202	\$2,500.00 i	\$1,875.00		
DEI Supplies and Education	\$500.00	\$500.00		
7918 Dues & Memberships			\$919.99	\$919.99
NACA Membership	\$800.00	\$800.00		
Canva (Yearly)	\$119.99	\$119.99		
5310 Income			\$5,880.00	\$5,880.00
Winter Fantasia	\$5,000.00	\$5,000.00		
Chicago Trip Bus Spot Deposit	\$880.00	\$880.00		

i Consistent with Travel Policy

TOTAL REQUESTED \$178,305.49
TOTAL FUNDED \$176,305.49

STUDENTS DEMAND ACTION FOR GUN SAFETY

Budget by Account for 2024-2025

Fund # 150000 - Org # 41166

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$180.00	\$180.00
1 van, \$90/day Volunteer Day (Fall)	\$90.00	\$90.00		
1 van, \$90/day Volunteer Day (Spring)	\$90.00	\$90.00		
7150 <u>Hospitality</u>			\$50.00	\$50.00
Thank you notes/Speaker Gifts (\$25 for 3 speakers)	\$50.00	\$50.00		
7301 <u>Supplies</u>			\$90.00	\$90.00
Colored Pencils	\$15.00	\$15.00		
Craft Supplies	\$50.00	\$50.00		
Bakesale Fundraising Supplies (will include nutritional label)	\$25.00	\$25.00		
7810 <u>Copying/Printing</u>			\$25.00	\$25.00
Posters	\$25.00	\$25.00		
7820 <u>Publicity Materials</u>			\$25.00	\$25.00
Stickers	\$10.00	\$10.00		
Pins	\$15.00	\$15.00		
7205 <u>Food Service</u>			\$70.00	\$70.00
Events throughout the semester	\$50.00	\$50.00		
Candy for Student Involvement Fair	\$20.00	\$20.00		
			TOTAL REQUESTED	\$440.00
			TOTAL FUNDED	\$440.00

SKI & SNOWBOARD CLUB
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41163

Subcode/Category		Requested	Funded	Requested	Funded
7120 Student Travel				\$2,740.00	\$2,740.00
<i>caberae 2x</i>	\$170*2+(2.40/mile*212miles)	\$1,700.00	\$1,700.00		
<i>Bittersweet</i>	\$170*2+(2.40/mile*60miles)	\$490.00	\$490.00		
<i>Cannonsburg</i>	\$170*2+(2.40/mile*85miles)	\$550.00	\$550.00		
<i>Mid winter break (Boyne, (Asked to Ad-Hoc during the year)</i>		\$0.00	\$0.00		
7301 Supplies				\$10,000.00	\$10,000.00
<i>Lift Tickets</i>	Avg \$25 * 100 for 4 trips	\$10,000.00	\$10,000.00		
7810 Copying/Printing				\$70.00	\$50.00
	posters	\$30.00 i	\$25.00		
	stickers	\$40.00 i	\$25.00		
7820 Publicity Materials				\$120.00	\$120.00
	Trip Theme Materials \$30*4 trips	\$120.00	\$120.00		
7205 Food Service				\$444.00	\$444.00
<i>Fall Event</i>	pizza \$8*8	\$64.00	\$64.00		
	Hot Chocolate	\$30.00	\$30.00		
<i>Student travel meals</i>	\$175 * 2 trips	\$350.00	\$350.00		
Income				\$0.00	\$0.00

i Consistent with publicity policy

TOTAL REQUESTED \$13,374.00
TOTAL FUNDED \$13,354.00

Students Cherishing Life
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41125

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$6,320.00	\$2,880.00
March for Life Event (\$55 buy-in, \$395/person, 16 students)	\$6,320.00	\$2,880.00		
7301 <u>Supplies</u>			\$300.00	\$300.00
Blanket-making supplies	\$300.00	\$300.00		
7810 <u>Copying/Printing</u>			\$25.00	\$25.00
Printing for Posters	\$25.00	\$25.00		
7720 <u>Speakers</u>			\$400.00	\$400.00
Outside Guests	\$400.00	\$400.00		
7820 <u>Publicity Materials</u>			\$25.00	\$25.00
Stickers	\$25.00	\$25.00		
7205 <u>Food Service</u>			\$200.00	\$200.00
Hope Catering and other food	\$200.00	\$200.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$7,270.00
TOTAL FUNDED \$3,830.00

Student Congress
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41103

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
6190 <u>Student Waqes</u>			\$11,500.00	\$10,500.00
President	\$1,500.00	\$1,500.00		
Vice President	\$1,000.00	\$1,000.00		
Chief of Staff	\$1,000.00	\$1,000.00		
Chief of Culture and Inclusion	\$1,000.00	\$1,000.00		
Chief of Assessment	\$1,000.00	\$1,000.00		
Vice Chief of Culture and Inclusion	\$750.00	\$750.00		
Vice Chief of Assessment	\$750.00	\$750.00		
Secretary	\$500.00	\$500.00		
Treasurer	\$500.00	\$500.00		
Critical Issues Symposium Director	\$500.00	\$500.00		
Chief of Public Affairs	\$500.00	\$500.00		
Task Force Chairs(x3 @ \$500)	\$1,500.00	\$1,500.00		
Public Affairs Coordinator (2 @ \$500)	\$1,000.00	\$0.00		
7120 <u>Student Travel</u>			\$180.00	\$180.00
Winter Retreat Vans (2 @ \$90)	\$180.00	\$180.00		
7160 <u>Entertainment</u>			\$2,500.00	\$2,500.00
Christmas Tree Lighting	\$2,500.00	\$2,500.00		
7301 <u>Supplies</u>			\$194.76	\$194.76
Name Tags	\$100.00	\$100.00		
General Congress/C&I Folders (60 @ \$1.49)	\$94.76	\$94.76		
7810 <u>Copying/Printing</u>			\$230.00	\$230.00
Folder Materials (Congress 101, Schedule, Constitution)	\$65.00	\$65.00		
Table Tents for Meetings	\$10.00	\$10.00		
Pop-up Event Posters	\$75.00	\$75.00		
General Printing for meetings, handouts, etc	\$50.00	\$50.00		
Partner Thanksgiving Cards	\$30.00	\$30.00		
7820 <u>Publicity Materials</u>			\$150.00	\$150.00
Orientation Bags/ Pamphlets (x950)	\$150.00	\$150.00		
7705 <u>Outside Services</u>			\$2,000.00	\$2,000.00
Spring Retreat Budget	\$1,000.00	\$1,000.00		
Fall Retreat Budget	\$1,000.00	\$1,000.00		
7205 <u>Food Service</u>			\$4,450.00	\$4,450.00
Welcome Week Event	\$300.00	\$300.00		
Fall Retreat Dinner	\$600.00	\$600.00		
End of the Year Banquet	\$500.00	\$500.00		
Town Hall	\$400.00	\$400.00		
Pop-Up Events (6 events @ \$200)	\$1,200.00	\$1,200.00		
C&I Meal	\$250.00	\$250.00		
Summer Exec Training	\$900.00	\$900.00		
MSO President's Dinner (x2, once a semester @ \$150)	\$300.00	\$300.00		
7977 <u>Miscellaneous</u>			\$22,120.00	\$22,120.00
Class of 2025 Commencement Stoles and Wooden Bowls	\$22,000.00	\$22,000.00		
Canva Subscription	\$120.00	\$120.00		
<u>Income</u>			\$0.00	\$0.00

i Consistent with Stipend Policy

TOTAL REQUESTE \$43,324.76
TOTAL FUNDED \$42,324.76

Student Congress - Culture and Inclusion Committee

Budget by Account for 2024-2025

Fund # 150000 - Org # 41105

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$180.00	\$180.00
Fall Retreat Vans (2 vans @ \$90)	\$180.00	\$180.00		
7301 <u>Supplies</u>			\$950.00	\$950.00
General Congress C&I Time Activity Supplies / Informational Pie	\$75.00	\$75.00		
C&I Committee Binders, Handouts and Documents	\$50.00	\$50.00		
C&I Committee Retreat Book (55 books @ \$15)	\$825.00	\$825.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
Flyers/Posters/etc.	\$50.00	\$50.00		
7720 <u>Speakers</u>			\$1,600.00	\$1,600.00
Speaker (1 @\$1500)	\$1,500.00	\$1,500.00		
Culture and Inclusion Speaker Gifts (2 @ \$50)	\$100.00	\$100.00		
7705 <u>Outside Services</u>			\$800.00	\$800.00
Fall Retreat Rental	\$800.00	\$800.00		
7205 <u>Food Service</u>			\$1,200.00	\$1,200.00
Pop-Up Events (4 events @ \$125)	\$500.00	\$500.00		
Fall Retreat Dinner	\$300.00	\$300.00		
C&I Committee Christmas Party	\$200.00	\$200.00		
Culture and Inclusion Town Hall	\$200.00	\$200.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$4,780.00
TOTAL FUNDED \$4,780.00

Student Congress - Critical Issues Symposium

Budget by Account for 2024-2025

Fund # 150000 - Org # 41165

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7160 Entertainment			\$600.00	\$600.00
3x Pop-Up Events (\$200 each)	\$600.00	\$600.00		
7301 <u>Supplies</u>			\$1,000.00	\$1,000.00
Goodie Bags	\$1,000.00	\$1,000.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
Flyers, Posters, etc.	\$50.00	\$50.00		
7720 <u>Speakers</u>			\$14,080.00	\$14,080.00
Speaker Honorarium	\$10,000.00	\$10,000.00		
Speaker Transportation	\$300.00	\$300.00		
Speaker Housing	\$530.00	\$530.00		
Speakers (6 @500)	\$3,000.00	\$3,000.00		
Panelist Recognition	\$250.00	\$250.00		
7907 <u>Film Rental</u>			\$1,150.00	\$1,150.00
Movie Rights	\$1,150.00	\$1,150.00		
7820 <u>Publicity Materials</u>			\$500.00	\$500.00
Sandwich Boards	\$50.00	\$50.00		
Day-of Brochures	\$450.00	\$450.00		
7205 <u>Food Service</u>			\$1,620.00	\$1,620.00
Water & H cookies	\$1,120.00	\$1,120.00		
Popcorn	\$200.00	\$200.00		
Speaker Catering	\$300.00	\$300.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$19,000.00
TOTAL FUNDED \$19,000.00

Society of Women Engineers
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41164

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$90.00	\$90.00
Company Tour and Panel	\$90.00	\$90.00		
7301 <u>Supplies</u>			\$180.00	\$180.00
Creativity/Building Event	\$50.00	\$50.00		
Painting Collab with WiSE	\$30.00	\$30.00		
Pot a Plant Event	\$100.00	\$100.00		
7810 <u>Copying/Printing</u>			\$25.00	\$25.00
Flyers/Advertisement	\$25.00 i	\$25.00		
7150 <u>Hospitality</u>			\$550.00	\$550.00
Professional Development Speaker	\$200.00	\$200.00		
Prof. Development Speaker Snacks	\$100.00	\$100.00		
Youth Outreach Event	\$150.00	\$150.00		
Tie-Blanket Donations Event	\$100.00	\$100.00		
7820 <u>Publicity Materials</u>			\$55.00	\$25.00
Stickers	\$25.00 i	\$25.00		
Pins	\$30.00 i	\$0.00		
7205 <u>Food Service</u>			\$45.00	\$45.00
Tea w/SWE	\$45.00	\$45.00		
7818 <u>Dues & Memberships</u>			\$450.00	\$450.00
SWE National Membership	\$250.00	\$250.00		
SWE Individual Membership	\$200.00	\$200.00		
			TOTAL REQUESTED	\$1,305.00
			TOTAL REFUNDED	\$1,275.00
i	Consistent with publicity policy			

SWING CLUB
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41167

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7301 <u>Supplies</u>			\$80.00	\$80.00
Event Decorations and Supplies	\$80.00	\$80.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
Fliers For Special Events	\$50.00	\$50.00		
7820 <u>Publicity Materials</u>			\$50.00	\$50.00
Email Network Host	\$50.00	\$50.00		
7205 <u>Food Service</u>			\$275.00	\$275.00
General food supplies	\$120.00	\$120.00		
Pizza Swing - (Event Specific)	\$155.00	\$155.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTE \$455.00
TOTAL FUNDED \$455.00

TAP CLUB
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41168

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7150 <u>Hospitality</u>			\$450.00	\$350.00
Refreshments	\$200.00	\$200.00		
Plates, cups, utensils	\$100.00 i	\$0.00		
Snacks	\$150.00	\$150.00		
7160 Entertainment			\$60.00	\$60.00
Trivia Night	\$60.00	\$60.00		
7301 <u>Supplies</u>			\$300.00	\$0.00
Costumes	\$100.00 ii	\$0.00		
Tap Boards	\$150.00 ii	\$0.00		
Music Speakers	\$50.00 ii	\$0.00		
7907 <u>Film Rental</u>			\$35.00	\$0.00
Tap Movies	\$35.00 iii	\$0.00		
7820 <u>Publicity Materials</u>			\$150.00	\$50.00
Marketing	\$150.00	\$50.00		
7977 <u>Miscellaneous</u>			\$80.00	\$325.00
Club Apparel	\$80.00 iv	\$0.00		
Musicians	\$325.00	\$325.00		
<u>Income</u>			\$0.00	\$0.00

i	Student Life will supply paper supplies		
ii	Capital	TOTAL REQUESTED	\$1,075.00
iii	Contact Student Life and ad hoc when details are further known	TOTAL FUNDED	\$785.00
iv	Do not fund merch		

TEDxHopeCollege
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41169

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7150 Hospitality			\$150.00	\$150.00
Gifts for Speakers	\$150.00	\$150.00		
7301 Supplies			\$50.00	\$50.00
Event Décor	\$50.00	\$50.00		
7810 Copying/Printing			\$380.00	\$380.00
Event programs	\$300.00	\$300.00		
Event posters and signage	\$40.00	\$40.00		
Event nametags	\$40.00	\$40.00		
7625 Equipment Replacement			\$0.00	\$0.00
SD cards	\$0.00	\$0.00		
7705 Outside Services			\$1,837.00	\$1,367.00
TEDx stickers	\$175.00	\$175.00		
TEDx Lanyards	\$450.00	\$450.00		
TEDx nametag holders	\$42.00	\$42.00		
TEDx Notebooks	\$550.00	\$550.00		
TEDx pens	\$150.00	\$150.00		
TEDx Event day t shirts for exec, speakers, and volunteers on ever	\$470.00	\$0.00		
7205 Food Service			\$1,720.00	\$1,720.00
Red X "H cookies"	\$360.00	\$360.00		
Allergen free donuts	\$60.00	\$60.00		
event day meal for speakers and volunteers	\$300.00	\$300.00		
Concessions	\$1,000.00	\$1,000.00		
7977 Miscellaneous			\$216.85	\$216.85
Website renewal	\$216.85	\$216.85		
Income			\$1,000.00	\$1,000.00
Ticket Revenue	\$1,000.00	\$1,000.00		

i Funded shirts as capital during 23-24 fiscal year

TOTAL REQUESTED	\$3,353.85
TOTAL FUNDED	\$2,883.85

VANDERPROV
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41170

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$100.00	\$100.00
Community Involvement	\$100.00	\$100.00		
7820 <u>Publicity Materials</u>			\$600.00	\$450.00
Promotional Posters and Team Photos	\$200.00	\$50.00		
Fan Stickers	\$150.00	\$150.00		
Fan Shirts	\$250.00	\$250.00		
7205 <u>Food Service</u>			\$125.00	\$125.00
Catering for Annual Team Event	\$125.00	\$125.00		
7977 <u>Miscellaneous</u>			\$250.00	\$0.00
Team Shirts	\$250.00	\$0.00		
<u>Income</u>			\$0.00	\$0.00

- i Consistent with publicity policy
- ii Consistent with policy, funded shirts as capital last year

TOTAL REQUESTED \$1,075.00
TOTAL FUNDED \$675.00

Volunteer Services
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41183

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
6190 <u>Student Wages</u>			\$3,000.00	\$3,000.00
Co-Director	\$1,500.00	\$1,500.00		
Co-Director	\$1,500.00	\$1,500.00		
7120 <u>Student Travel</u>			\$1,530.00	\$1,530.00
Buses for Days of Service x8	\$1,080.00	\$1,080.00		
Vans for Days of Service x10	\$450.00	\$450.00		
7301 <u>Supplies</u>			\$225.00	\$225.00
Stationary	\$75.00	\$75.00		
Reusable bags	\$150.00	\$150.00		
7810 <u>Copying/Printing</u>			\$100.00	\$100.00
Service Event Posters	\$100.00	\$100.00		
7205 <u>Food Service</u>			\$3,820.00	\$3,820.00
Day of Service Breakfast x2	\$3,420.00	\$3,420.00		
Community Kitchen Dinner	\$400.00	\$400.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$8,675.00
TOTAL FUNDED \$8,675.00

Vox Populi
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41171

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7301 <u>Supplies</u>			\$125.00	\$125.00
Canva Pro (1 year Subscription)	\$125.00	\$125.00		
7720 <u>Speakers</u>			\$2,000.00	\$2,000.00
Event with Speaker (Lindsey Kormack, Hillary Scholton, Peter Meijer)	\$2000.00	\$2,000.00		
7150 <u>Hospitality</u>			\$435.00	\$435.00
Hotels/Food for Speaker	\$400.00	\$400.00		
Gifts for Speaker	\$35.00	\$35.00		
7820 <u>Publicity Materials</u>			\$50.00	\$50.00
Stickers and Posters	\$50.00	\$50.00		
7205 <u>Food Service</u>			\$200.00	\$200.00
Food/Drinks (Watch Party/Speaker Event)	\$200.00	\$200.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUES \$2,810.00
TOTAL FUNDEI \$2,810.00

Women's Empowerment Organization

Budget by Account for 2024-2025

Fund # 150000 - Org # 41175

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7301 <u>Supplies</u>			\$300.00	\$300.00
Event supplies funding	\$200.00	\$200.00		
Period product supplies	\$100.00	\$100.00		
7810 <u>Copying/Printing</u>			\$50.00	\$25.00
Posters	\$50.00 i	\$25.00		
7820 <u>Publicity Materials</u>			\$50.00	\$25.00
Stickers	\$50.00 i	\$25.00		
7655 <u>Space Rental</u>			\$300.00	\$0.00
Renting for events	\$300.00 ii	\$0.00		
7977 <u>Miscellaneous</u>			\$100.00	\$100.00
Partnering with student groups	\$100.00	\$100.00		
<u>Income</u>			\$0.00	\$0.00

- i Consistent with publicity policy
- ii Ad hoc when costs are better known

TOTAL REQUESTED	\$800.00
TOTAL FUNDED	\$450.00

Women in Science and Engineering

Budget by Account for 2024-2025

Fund # 150000 - Org # 41172

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$50.00	\$50.00
Transportation to Thanksgiving potluck	\$50.00	\$50.00		
7150 <u>Hospitality</u>			\$625.00	\$625.00
Housing for Women in Science Speaker panels	\$250.00	\$250.00		
Dinner following Spring Panel	\$200.00	\$200.00		
Gifts for speakers	\$100.00	\$100.00		
Hospitality gift for Thanksgiving host	\$50.00	\$50.00		
Thank You Cards for Speakers	\$25.00	\$25.00		
7301 <u>Supplies</u>			\$250.00	\$150.00
Valentine's Day Cards for Professors	\$50.00	\$50.00		
Community Building Night	\$100.00	\$100.00		
End of the Year Banquet	\$100.00 i	\$0.00		
7810 <u>Copying/Printing</u>			\$85.00	\$50.00
General Flyers and Posters	\$50.00 ii	\$30.00		
Welcome Kick-Off Brunch	\$15.00 ii	\$10.00		
Student Activity Fair	\$20.00 ii	\$10.00		
7655 <u>Space Rental</u>			\$500.00	\$500.00
End of the Year Banquet Space	\$500.00	\$500.00		
7205 <u>Food Services</u>			\$1,225.00	\$1,225.00
Kick-Off Brunch	\$400.00	\$400.00		
End of the Year Banquet	\$600.00	\$600.00		
Seminar Refreshments	\$100.00	\$100.00		
Exam Week Snack Table	\$125.00	\$125.00		
7977 <u>Miscellaneous</u>			\$100.00	\$100.00
Mentoring Events (meals, coffee)	\$100.00	\$100.00		

- i Ad Hoc when costs are better known
- ii Consistent with publicity policy

TOTAL REQUESTED \$2,835.00
TOTAL FUNDED \$2,700.00

Women of Color United
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41173

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
6190 <u>Student Wages</u>			\$4,900.00	\$4,900.00
President	\$1,500.00	\$1,500.00		
Vice President	\$1,000.00	\$1,000.00		
Secretary	\$800.00	\$800.00		
Public Relations Chair	\$800.00	\$800.00		
Financial Manager	\$800.00	\$800.00		
7120 <u>Student Travel</u>			\$1,220.00	\$1,220.00
Women of Color Give Conference	\$1,100.00	\$1,100.00		
WOCU Apple Picking at Cranes	\$120.00	\$120.00		
7150 <u>Hospitality</u>			\$700.00	\$400.00
Gifts for WHM KAM Event Speakers (2)	\$300.00 i	\$100.00		
WHM KAM Event Hotel for Speakers (2)	\$300.00	\$300.00		
Hotel for Civil Rights Speaker (MSO)	\$100.00 ii	\$0.00		
7160 <u>Entertainment</u>			\$500.00	\$500.00
MSO Stole Ceremony	\$150.00	\$150.00		
WOC Senior Night	\$150.00	\$150.00		
MSO Halloween Night	\$50.00	\$50.00		
MSO Ice Breaker	\$150.00	\$150.00		
7301 <u>Supplies</u>			\$460.00	\$460.00
WOCU Stickers	\$25.00	\$25.00		
WHM KAM Event Decorations	\$200.00	\$200.00		
WOCU Spa Day	\$75.00	\$75.00		
WOCU Vision Board	\$20.00	\$20.00		
WOCU Galentines	\$70.00	\$70.00		
WOCU Paint and Plant	\$70.00	\$70.00		
7810 <u>Copying/Printing</u>			\$25.00	\$25.00
Posters, flyers, etc.	\$25.00	\$25.00		
7720 <u>Speakers</u>			\$1,500.00	\$1,000.00
Civil Rights Speaker (MSO)	\$500.00 ii	\$0.00		
WHM KAM Event Speakers (2)	\$1,000.00	\$1,000.00		
7205 <u>Food Service</u>			\$1,380.00	\$1,380.00
MSO Ice Breaker	\$150.00	\$150.00		
Closing Dinner	\$300.00	\$300.00		
ASU Diwali	\$400.00	\$400.00		
WOCU Boba Night	\$500.00	\$500.00		
BSU Beach Day	\$30.00	\$30.00		
<u>Income</u>			\$0.00	\$0.00

- i Consistent with policy
- ii Please submit one ad hoc for all MSOs with more details on Civil Rights speaker event

TOTAL REQUES \$10,685.00
TOTAL FUNDEI \$9,885.00

Women's Hockey
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41174

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$13,956.00	\$13,956.00
Bus Costs	\$7,626.00	\$7,626.00		
Food Cost	\$3,400.00	\$3,400.00		
Hotel Cost	\$2,930.00	\$2,930.00		
7301 <u>Supplies</u>			\$600.00	\$600.00
Jerseys (for incoming)	\$350.00	\$350.00		
Practice Jerseys	\$250.00	\$250.00		
7655 <u>Space Rental</u>			\$35,850.00	\$35,850.00
Locker Room	\$2,500.00	\$2,500.00		
Practice	\$25,650.00	\$25,650.00		
Game	\$7,700.00	\$7,700.00		
7705 <u>Outside Services</u>			\$4,740.00	\$4,740.00
Referees	\$3,410.00	\$3,410.00		
Time Keeper	\$330.00	\$330.00		
Athletic Trainer	\$1,000.00	\$1,000.00		
7977 <u>Miscellaneous</u>			\$4,000.00	\$4,000.00
Head Coach	\$4,000.00	\$4,000.00		
7918 <u>Dues & Memberships</u>			\$3,150.00	\$3,150.00
ACHA	\$1,350.00	\$1,350.00		
CCWHA	\$1,500.00	\$1,500.00		
USAH Coach Fee	\$300.00	\$300.00		
5315 <u>Income</u>			\$13,990.00	\$13,990.00
Player Dues	\$10,000.00	\$10,000.00		
Ticket Sales	\$990.00	\$990.00		
Donations	\$2,000.00	\$2,000.00		
Fall/Spring Fundraiser	\$1,000.00	\$1,000.00		
			TOTAL REQUESTE	\$48,306.00
			TOTAL FUNDED	\$48,306.00

WTHS
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41176

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
6190 <u>Student Wages</u>			\$14,800.00	\$15,000.00
General Manager	\$1,500.00	\$1,500.00		
Program Director	\$1,000.00	\$1,000.00		
Business Director	\$500.00	\$500.00		
Production Director	\$500.00	\$500.00		
Music Directors x3	\$1,500.00	\$1,500.00		
News Directors x2	\$800.00	\$1,000.00		
Outside Advisor	\$9,000.00	\$9,000.00		
7301 <u>Supplies</u>			\$50.00	\$50.00
CDs and sharpies	\$30.00	\$30.00		
Underwriting Supplies	\$20.00	\$20.00		
7810 <u>Copying/Printing</u>			\$35.00	\$35.00
Transmitter	\$10.00	\$10.00		
Print Services	\$25.00	\$25.00		
7410 <u>Telephone</u>			\$400.00	\$400.00
Monthly rate	\$200.00	\$200.00		
Long-distance rate	\$200.00	\$200.00		
7630 <u>Equipment Repair</u>			\$1,800.00	\$1,800.00
Yearly grant	\$1,800.00	\$1,800.00		
7705 <u>Outside Services</u>			\$7,235.00	\$7,235.00
Engineering fees	\$2,500.00	\$2,500.00		
Engineering supplies	\$500.00	\$500.00		
Emergency Automation System	\$450.00	\$450.00		
ENCO Custom fees	\$1,650.00	\$1,650.00		
Lawyer fees	\$1,000.00	\$1,000.00		
Wavestream fees	\$535.00	\$535.00		
Sound exchange	\$600.00	\$600.00		
7918 <u>Dues & Memberships</u>			\$2,745.00	\$2,745.00
BMI	\$1,475.00	\$1,475.00		
ASCAP	\$450.00	\$450.00		
SESAC	\$150.00	\$150.00		
IBS	\$300.00	\$300.00		
MAB	\$370.00	\$370.00		
5311 <u>Income</u>			\$4,000.00	\$4,000.00
Underwriting	\$4,000.00	\$4,000.00		

TOTAL REQUESTED \$23,065.00
TOTAL FUNDED \$23,265.00

Yoga Club
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41177

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7301 <u>Supplies</u>			\$300.00	\$0.00
Yoga Props	\$300.00 i	\$0.00		
7720 <u>Speakers</u>			\$300.00	\$300.00
Guest Instructor/Speaker	\$300.00	\$300.00		
7705 <u>Outside Services</u>			\$747.00	\$747.00
Spring workshop	\$400.00	\$400.00		
Instructor	\$347.00 ii	\$347.00		
7205 <u>Food Service</u>			\$20.00	\$20.00
End of the year celebration Snacks	\$20.00	\$20.00		
<u>Income</u>			\$0.00	\$0.00
<u>N/A</u>				

- i Capital
- ii Funding is for student instructor recertification - moved out of student wages subcode

TOTAL REQUESTED \$1,367.00
TOTAL FUNDED \$1,067.00