

Budgets FY 2026 - 2027

The Appropriations Committee

Controller:

Alexander Cook

Vice Controller:

Elena Robinson

Members:

Alexandra Kroger (Spring)

Avrielle Ralston (Fall)

Brennan Wittler

Cecelia Berry

Elissa Pangestu

Grace Brandt

Hannah Peraino (Fall)

Isaac Stewart

Justin Rink (Spring)

Kate May (Spring)

Skyler Myers

Kate Martin

Liv Cook

Mara Gutierrez

Stella Palinski

Wil Pinkerton

Advisor:

Dr. Gerald Longjohn

Item	Amount
Full Time Tuition Equivaler	3,087
Student Activity Fee	\$ 235.00
Student Activity Fee Incom	\$ 725,445.00
Endowment Investment Di	\$ 19,600.00
Total Budgeted Income	\$ 745,045.00

Amount Requested	\$ 1,099,205.55
Initial Budgeted Expenses	\$ 747,971.29
Final Budgeted Expenses	\$ 743,735.67
Budgeted Contingency Fur	\$ 1,309.33

Group Name	Fund Number	Org Number	Total Request	Initial Funded	Final Funded	Previous Year	Net Change	% Change
Anchor	150000	41121	\$22,640.00	\$14,940.00	\$14,193.00	\$13,876.25	\$1,063.75	7.67%
Appropriations	150000	41102	\$79,000.00	\$79,000.00	\$79,000.00	\$85,500.00	-\$6,500.00	-7.60%
Asian Student Union	150000	41122	\$16,132.00	\$9,282.00	\$9,282.00	\$12,584.25	-\$3,302.25	-26.24%
Ballet Club	150000	41123	\$1,090.00	\$1,070.00	\$1,070.00	\$1,325.00	-\$255.00	-19.25%
Black Student Union	150000	41124	\$24,775.00	\$17,275.00	\$16,411.25	\$17,196.00	\$79.00	0.46%
Capital Request	150000	41103	\$0.00	\$0.00	\$0.00	\$7,970.03	-\$7,970.03	-100.00%
Capturing Hope	150000	41194	\$2,500.00	\$1,050.00	\$997.50	\$0.00	\$997.50	N/A
Chess Club	150000	41126	\$690.00	\$690.00	\$690.00	\$820.00	-\$130.00	-15.85%
Club Animalia	150000	41127	\$1,600.00	\$1,475.00	\$1,401.25	\$1,365.00	\$110.00	8.06%
Club Futbol	150000	41189	\$14,377.85	\$5,640.00	\$5,358.00	\$2,988.00	\$2,652.00	88.76%
Club Tennis	150000	41193	\$1,800.00	\$1,800.00	\$1,710.00	\$0.00	\$1,800.00	N/A
Dance Marathon	150000	41128	\$31,375.00	\$26,875.00	\$25,531.25	\$20,115.00	\$6,760.00	33.61%
Debate Club	150000	41184	\$215.00	\$215.00	\$204.25	\$123.50	\$91.50	74.09%
Dutchmen Dance Team	150000	41129	\$6,050.00	\$2,250.00	\$2,250.00	\$4,245.00	-\$1,995.00	-47.00%
Engineers Without Borders	150000	41130	\$37,620.00	\$16,545.00	\$15,717.75	\$15,416.17	\$1,128.83	7.32%
Even Year Pull	150000	41131	\$7,036.00	\$5,736.00	\$5,449.20	\$5,193.60	\$542.40	10.44%
Fly Fishing	150000	41132	\$3,700.00	\$510.00	\$510.00	\$3,900.00	\$0.00	0.00%
Ford Leadership Forum	150000	41178	\$475.00	\$450.00	\$450.00	\$530.00	-\$80.00	-15.09%
French Club	150000	41185	\$645.00	\$645.00	\$645.00	\$680.00	-\$35.00	-5.15%
FSAE	150000	41141	\$58,980.00	\$51,785.00	\$51,785.00	\$42,932.00	\$8,853.00	20.62%
Garden Club	150000	41134	\$506.00	\$506.00	\$506.00	\$620.00	-\$114.00	-18.39%
Geek Life	150000	41135	\$1,125.00	\$1,100.00	\$1,045.00	\$938.00	\$162.00	17.27%
Green Hope	150000	41136	\$1,089.00	\$1,084.00	\$1,029.80	\$1,039.00	\$45.00	4.33%
Habitat for Humanity	150000	41137	\$650.00	\$650.00	\$617.50	\$640.00	\$10.00	1.56%
HAPE	150000	41139	\$0.00	\$0.00	\$0.00	\$400.00	-\$400.00	-100.00%
Hope Adoptee Organizatio	150000	41144	\$3,510.00	\$3,510.00	\$3,334.50	\$3,070.00	\$440.00	14.33%
Hope Advocates for Invisibi	150000	41138	\$14,137.00	\$5,312.00	\$5,312.00	\$10,734.30	-\$5,422.30	-50.51%
Hope Catholics	150000	41140	\$48,400.00	\$21,400.00	\$20,330.00	\$17,920.00	\$3,480.00	19.42%
Hope Democrats	150000	41142	\$360.00	\$275.00	\$275.00	\$310.00	-\$35.00	-11.29%
Hope Republicans	150000	41143	\$550.00	\$350.00	\$350.00	\$450.00	-\$100.00	-22.22%
Hope Running Club	150000	41161	\$500.00	\$400.00	\$400.00	\$470.00	-\$70.00	-14.89%
Hope Taekwondo	150000	41180	\$571.84	\$571.84	\$543.25	\$12.05	\$559.79	4645.56%
International Relations Clul	150000	41146	\$5,710.00	\$5,410.00	\$5,139.50	\$3,520.00	\$1,890.00	53.69%
Latino Student Organizatio	150000	41148	\$29,900.00	\$15,275.00	\$15,275.00	\$17,424.00	-\$2,149.00	-12.33%
Lego Club	150000	41149	\$370.00	\$370.00	\$351.50	\$50.00	\$320.00	640.00%
Men's Club Volleyball	150000	41152	\$10,300.00	\$8,100.00	\$8,100.00	\$8,611.56	-\$511.56	-5.94%
Men's Ice Hockey	150000	41151	\$96,437.00	\$50,000.00	\$50,000.00	\$49,276.40	\$723.60	1.47%
MESA	150000	41192	\$3,050.00	\$3,050.00	\$2,897.50	\$0.00	\$3,050.00	N/A
Met By Love	150000	41181	\$275.00	\$275.00	\$261.25	\$275.00	\$0.00	0.00%
MSO Events	150000	41182	\$14,889.00	\$14,889.00	\$14,144.55	\$10,436.09	\$4,452.91	42.67%
Nykerk	150000	41153	\$3,710.00	\$3,710.00	\$3,524.50	\$3,540.00	\$170.00	4.80%
Odd Year Pull	150000	41154	\$5,421.00	\$5,421.00	\$5,149.95	\$5,172.00	\$249.00	4.81%
OPUS	150000	41155	\$20,750.00	\$11,950.00	\$11,950.00	\$14,577.50	-\$2,627.50	-18.02%
Outdoor Adventure Club	150000	41156	\$7,490.00	\$3,540.00	\$3,540.00	\$4,571.00	-\$1,031.00	-22.56%
Pan African Student Associ	150000	41120	\$25,797.00	\$17,907.00	\$17,011.65	\$17,052.00	\$855.00	5.01%
Pickleball Club	150000	41157	\$510.00	\$510.00	\$484.50	\$250.00	\$260.00	104.00%
PISO	150000	41179	\$12,632.00	\$5,997.00	\$5,697.15	\$5,595.30	\$401.70	7.18%
PPC	150000	41158	\$1,800.00	\$1,800.00	\$1,800.00	\$2,150.00	-\$350.00	-16.28%
Pre-Law Society	150000	41159	\$4,830.00	\$4,830.00	\$4,588.50	\$4,610.00	\$220.00	4.77%
PRISM	150000	41160	\$23,450.00	\$11,105.00	\$11,105.00	\$18,698.00	-\$7,593.00	-40.61%
SAC	150000	41104	\$167,100.49	\$129,820.98	\$123,329.93	\$124,260.40	\$5,560.58	4.47%
Sacred Dance	150000	41191	\$400.00	\$400.00	\$380.00	\$392.00	\$8.00	2.04%
Sailing Team	150000	41162	\$46,184.00	\$19,323.20	\$18,357.04	\$16,749.27	\$2,573.93	15.37%
Ski and Snowboard Club	150000	41163	\$40,689.76	\$29,550.42	\$28,072.90	\$27,174.40	\$2,376.02	8.74%
Society of Women Enginee	150000	41164	\$11,125.00	\$0.00	\$0.00	\$4,299.17	-\$4,299.17	-100.00%
Student Congress	150000	41101	\$41,594.76	\$29,835.00	\$29,835.00	\$31,628.00	-\$1,793.00	-5.67%
Student Congress- C&I Con	150000	41105	\$4,130.00	\$4,130.00	\$4,130.00	\$4,775.00	-\$645.00	-13.51%
Student Congress- CIS	150000	41165	\$20,300.00	\$16,300.00	\$15,485.00	\$11,900.00	\$4,400.00	36.97%
Students Cherishing Life	150000	41125	\$8,780.00	\$4,280.00	\$4,280.00	\$4,790.00	-\$510.00	-10.65%
Swing Club	150000	41167	\$552.00	\$512.00	\$486.40	\$465.00	\$47.00	10.11%
Tap Club	150000	41168	\$1,650.00	\$1,150.00	\$1,150.00	\$1,785.00	-\$635.00	-35.57%
TedX	150000	41169	\$4,236.85	\$4,166.85	\$4,166.85	\$4,752.67	-\$585.82	-12.33%
Unified Hope	150000	41186	\$2,260.00	\$2,150.00	\$2,042.50	\$1,750.00	\$400.00	22.86%
Vanderprov	150000	41170	\$500.00	\$500.00	\$475.00	\$300.00	\$200.00	66.67%
Volunteer Services	150000	41183	\$7,930.00	\$4,620.00	\$4,620.00	\$6,732.00	-\$2,112.00	-31.37%
WEO	150000	41175	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.00%
WiSE	150000	41172	\$3,170.00	\$2,720.00	\$2,584.00	\$1,725.00	\$995.00	57.68%
WOCU	150000	41173	\$11,392.00	\$5,242.00	\$5,242.00	\$9,989.20	-\$4,747.20	-47.52%
Women's Ice Hockey	150000	41174	\$77,605.00	\$50,000.00	\$50,000.00	\$36,530.00	\$13,470.00	36.87%
WTHS	150000	41176	\$21,175.00	\$20,030.00	\$20,030.00	\$17,316.00	\$2,714.00	15.67%
Yoga Club	150000	41177	\$1,150.00	\$1,150.00	\$1,150.00	\$730.00	\$420.00	57.53%

Amount Cut =
5% to Net Positive groups

Capital Requests
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41103

Group Name	Amount Request	Amount Funded	Line Item
Ballet Club	\$400.00	\$400.00	Sets, Costuems, props
Ballet Club	\$50.00	\$50.00	Decorations for performance lobby
Chess Club	\$100.00	\$100.00	Boards and Clocks
Club Tennis	\$160.00	\$160.00	Tennis Balls
Debate Club	\$15.00	\$15.00	Debate Club
Adoptee Organization	\$130.00	\$130.00	Book Club Books
Hope Taekwando	\$195.91	\$195.91	Advanced Focus Pads (4x\$44.99 + \$15.95 Shipping Fees)
Hope Taekwando	\$255.93	\$255.93	Shield Targets (2x\$119.99 + \$15.95 Shipping Fees)
IRC	\$300.00	\$300.00	cooking supplies
IRC	\$190.00	\$190.00	reusable table cloth
Nykerk	\$50.00	\$50.00	Reusable Candle lights
Ski Club	\$200.00	\$200.00	<i>Ski Wax</i>
Ski Club	\$150.00	\$150.00	<i>Ski Iron x3</i>
Ski Club	\$200.00	\$200.00	<i>Ski Wax Scraper x5</i>
Students Cherishing Life	\$80.00	\$80.00	<i>fetal model sets</i>
Students Cherishing Life	\$450.00	\$450.00	<i>custom tablecloths</i>
Swing Club	\$50.00	\$50.00	<i>Outdoor light strand</i>
Unified Hope	\$50.00	\$50.00	<i>soccer balls</i>
Unified Hope	\$50.00	\$50.00	<i>basketball</i>
Unified Hope	\$50.00	\$50.00	<i>pinnies</i>
Yoga Club	\$300.00	\$300.00	yoga props

Appropriations
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41102

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7730 <u><i>Student Wages</i></u>			\$2,500.00	\$0.00
Controller	\$1,500.00	\$0.00		
Vice Controller	\$1,000.00	\$0.00		
7210 <u><i>Food Service</i></u>			\$1,500.00	\$1,500.00
Budgeting Wee	\$1,500.00	\$1,500.00		
7977 <u><i>Miscellaneous</i></u>			\$75,000.00	\$77,500.00
AD-Hoc	\$45,000.00	\$45,000.00		
Capital	\$5,000.00	\$7,500.00		
Maintenance	\$25,000.00	\$25,000.00		
			TOTAL REQUESTED	\$79,000.00
			TOTAL FUNDED	\$79,000.00

Anchor
 Budget by Account for 2026-2027
 Fund #150000 - Org #41121

Subcode/Category	Requested	Funded	Requested	Funded	Cut
7730 <u>Student Wages</u>			\$17,600.00	\$9,700.00	\$9,215.00
Co-Editors-in-Chief (2)	\$3,000.00	\$0.00			
Section Editors (5)	\$3,000.00	\$0.00			
Publication Manager	\$400.00	\$0.00			
Photographer and Media Manağ	\$500.00	\$0.00			
Copyeditors (3)	\$600.00	\$0.00			
Business Manager	\$400.00	\$0.00			
Advisor	\$9,700.00	\$9,700.00			
7302 <u>Supplies</u>			\$40.00	\$40.00	\$38.00
Printer Paper	\$25.00	\$25.00			
Whiteboard Markers	\$15.00	\$15.00			
7705 <u>Outside Services</u>			\$5,000.00	\$5,000.00	\$4,750.00
Printing Services	\$5,000.00	\$5,000.00			
7210 <u>Food Service</u>			\$200.00	\$200.00	\$190.00
Breaking News Drinks	\$200.00	\$200.00			

TOTAL REQUESTED	\$22,640.00
TOTAL FUNDED	\$14,940.00
Total Funded with Cut	\$14,193.00

Asian Student Union
 Budget by Account for 2026-2027
 Fund #150000 - Org #41122

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7730 <u>Student Wages</u>			\$4,900.00	\$0.00
President	\$1,500	\$0.00		
Vice President	\$1,000	\$0.00		
Treasurer	\$800	\$0.00		
Secretary	\$800	\$0.00		
Public Relations	\$800	\$0.00		
7120 <u>Student Travel</u>			\$1,100.00	\$1,100.00
Chicago Trip	\$1,100	\$1,100.00		
7150 <u>Hospitality</u>			\$972.00	\$972.00
Meals for Asian Heritage Month speake	\$100	\$100		
Gift for Speaker	\$50	\$50		
Lodging for Speaker	\$322	\$322		
Airfare for Speaker	\$500	\$500		
7302 <u>Supplies</u>			\$250.00	\$250.00
Lunar New Year Set Up	\$100.00	\$100.00		
Mid-Autumn Festival	\$50.00	\$50.00		
Diwali Festival	\$50.00	\$50.00		
Games for Geek Life Collab	\$50.00	\$50.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
Posters	\$25.00	\$25.00		
Flyers for Asian Heritage Speaker	\$25.00	\$25.00		
7720 <u>Speakers</u>			\$3,000.00	\$2,000.00
Civil Rights	\$1,000.00	\$0.00		
Asian Heritage	\$2,000.00	\$2,000.00		
7160 <u>Entertainment</u>			\$100.00	\$0.00
MSO stole ceremony	\$100.00	\$0.00		
MSO Ice breaker	\$100.00	\$0.00		
7210 <u>Food Service</u>			\$5,480.00	\$4,630.00
MSO Ice breaker	\$100.00	\$0.00		
MSO stole ceremony	\$100.00	\$0.00		
KPOT BBQ	\$2,600.00	\$1,950.00		
Ramen Nights (F26+SP27)	\$370.00	\$370.00		
Asian Heritage Month Dinner with Spea	\$1,000.00	\$1,000.00		
Mid-Autumn Festival	\$270.00	\$270.00		
Lunar New Year	\$300.00	\$300.00		
Karaoke + breaking barriers with boba	\$450.00	\$450.00		
Meet your Matcha (F26+SP27)	\$100.00	\$100.00		
Diwali Festival	\$100.00	\$100.00		
BSU collab	\$90.00	\$90.00		
7977 <u>Miscellaneous</u>			\$280.00	\$280.00
Closed captioning	\$280.00	\$280.00		

TOTAL REQUESTED \$16,132.00
TOTAL FUNDED \$9,282.00

Ballet Club
 Budget by Account for 2026-2027
 Fund #150000- Org # 41123

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7302 <u><i>Supplies</i></u>			\$450.00	\$450.00
Sets, costumes, and props	\$400.00 i	\$400.00		
Decorations for performance lobby	\$50.00 i	\$50.00		
7810 <u><i>Copying/Printing</i></u>			\$70.00	\$50.00
Our show programs	\$50.00	\$50.00		
Activity fair handouts	\$20.00 ii	\$0.00		
7820 <u><i>Publicity Materials</i></u>			\$50.00	\$50.00
Posters and flyers	\$50.00	\$50.00		
7210 <u><i>Food Service</i></u>			\$150.00	\$150.00
Show snacks for cast and crew	\$150.00	\$150.00		
7977 <u><i>Miscellaneous</i></u>			\$370.00	\$370.00
Sheet music purchase	\$20.00	\$20.00		
Costume rental	\$100.00	\$100.00		
Cast party at paint-a-pot	\$250.00	\$250.00		
7918 <u><i>Dues & Memberships</i></u>			\$0.00	\$0.00
 <u><i>Income</i></u>			\$0.00	\$0.00

i = Capital
 ii = Against Policy

TOTAL REQUESTED \$1,090.00
TOTAL FUNDED \$1,070.00

Black Student Union
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41124

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7730 <u>Student Wages</u>			\$4,900.00	\$0.00	\$0.00
President (Tier 1)	\$1,500.00	\$0.00			
Vice President (Tier 2)	\$1,000.00	\$0.00			
Secretary (Tier 3)	\$800.00	\$0.00			
Treasurer (Tier 3)	\$800.00	\$0.00			
Public Relations Chair (Tier 3)	\$800.00	\$0.00			
7120 <u>Student Travel</u>			\$300.00	\$200.00	\$190.00
College Collaboration	\$300.00 i	\$200.00			
7150 <u>Hospitality</u>			\$1,280.00	\$1,280.00	\$1,216.00
Housing/Meals for Black History Month Speaker	\$400.00	\$400.00			
Gifts for Speakers	\$100.00	\$100.00			
Closed Captioning for Black History Month Lecture	\$280.00	\$280.00			
Airfare for Black History Month Speakers	\$500.00	\$500.00			
7160 <u>Entertainment</u>			\$2,175.00	\$1,975.00	\$1,876.25
BSU Brunch	\$475.00	\$475.00			
Black History Month Event Entertainment	\$1,500.00	\$1,500.00			
MSO Icebreaker	\$100.00	\$0.00			
MSO Stole Ceremony	\$100.00	\$0.00			
7302 <u>Supplies</u>			\$850.00	\$850.00	\$807.50
BSU Brunch	\$200.00	\$200.00			
Black Excellence Dinner	\$600.00	\$600.00			
Valentine's Day Event	\$50.00	\$50.00			
7810 <u>Copying/Printing</u>			\$50.00	\$50.00	\$47.50
Posters, Flyers, etc	\$50.00	\$50.00			
7720 <u>Speakers</u>			\$3,000.00	\$2,000.00	\$1,900.00
Black History Month Speaker	\$2,000.00	\$2,000.00			
Civil Rights Lecture in Collaboration w/ CDI	\$1,000.00	\$0.00			
7655 <u>Space Rental</u>			\$2,500.00	\$2,500.00	\$2,375.00
Black Excellence Dinner	\$2,500.00	\$2,500.00			
7705 <u>Outside Services</u>			\$1,500.00	\$400.00	\$380.00
Black Excellence Dinner DJ	\$400.00	\$400.00			
BSU Table at IAM Academy	\$1,100.00 ii	\$0.00			
7210 <u>Food Service</u>			\$8,100.00	\$7,900.00	\$7,505.00
BSU Brunch	\$700.00	\$700.00			
Black Excellence Dinner	\$4,000.00	\$4,000.00			
BSU Thanksgiving	\$1,500.00	\$1,500.00			
Black History Month Lecture Dinner	\$600.00	\$600.00			
BSU Hot Ones Event	\$250.00	\$250.00			
Kruizenga Collab	\$100.00	\$100.00			
BSU x ASU Collab	\$100.00	\$100.00			
BSU X WOCU (Beach Day) Collab	\$150.00	\$150.00			
BSU x LSO Collab	\$100.00	\$100.00			
BSU x SAC Collab	\$200.00	\$200.00			
BSU X PASA Collab	\$100.00	\$100.00			
BSU X PISO Collab	\$100.00	\$100.00			
MSO Ice Breaker	\$100.00	\$0.00			
MSO Stole Ceremony	\$100.00	\$0.00			
7918 <u>Dues & Memberships</u>			\$120.00	\$120.00	\$114.00
Canva Pro	\$120.00	\$120.00			

i = Cost of bus is \$200

ii = Donation to External Organization

TOTAL REQUESTED	\$24,775.00
TOTAL FUNDED	\$17,275.00
Total Funded with Cut	\$16,411.25

Capturing Hope
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41194

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7302 <u>Supplies</u>			\$2,425.00	\$1,000.00	\$950.00
Cinema/Video Camera	\$500.00	\$0.00			
Small (15mm) Lens	\$100.00	\$0.00			
Medium (50mm) Lens	\$100.00	\$0.00			
Large (28-105mm) Lens	\$125.00	\$0.00			
Peripherals	\$150.00	\$0.00			
Light Kit	\$150.00	\$0.00			
Microphone/HDMI	\$200.00	\$0.00			
Photo Camera Lens	\$1,000.00	\$1,000.00			
Tripod(s)	\$100.00	\$0.00			
7810 <u>Copying/Printing</u>			\$50.00	\$25.00	\$23.75
Printing photos	\$50.00 ii	\$25.00			
7820 <u>Publicity Materials</u>			\$25.00	\$25.00	\$23.75
Posters	\$25.00 ii	\$25.00			

i - ad hoc later after gaining concrete group numbers

ii - \$50 publicity max

TOTAL REQUESTED	\$2,500.00
TOTAL FUNDED	\$1,050.00
FINAL FUNDED	\$997.50

Chess Club
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41126

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7160 Entertainment			\$50.00	\$50.00
National Chess Day Event	\$50.00	\$50.00		
7302 <u>Supplies</u>			\$100.00	\$100.00
Boards & Clocks	\$100.00 i	\$100.00		
7810 <u>Copying/Printing</u>			\$30.00	\$30.00
Posters/Handouts	\$30.00	\$30.00		
7820 <u>Publicity Materials</u>			\$20.00	\$20.00
Stickers	\$20.00	\$20.00		
7210 <u>Food Service</u>			\$200.00	\$200.00
Snacks	\$200.00	\$200.00		
7977 <u>Miscellaneous</u>			\$150.00	\$150.00
Tournament Prizes	\$150.00	\$150.00		
7918 <u>Dues & Memberships</u>			\$140.00	\$140.00
Chess.com Memberships	\$140.00	\$140.00		
<u>Income</u>			\$0.00	\$0.00

i = Capital

TOTAL REQUESTED \$690.00
TOTAL FUNDED \$690.00

CLUB ANIMALIA
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41127

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7120 <u>Student Travel</u>			\$50.00	\$0.00	\$0.00
Gas reimbursement for local travel events	\$50.00 i	\$0.00			
7150 <u>Hospitality</u>			\$275.00	\$200.00	\$190.00
Pizza/cookies/etc. for events	\$275.00 ii	\$200.00			
7160 <u>Entertainment</u>			\$750.00	\$750.00	\$712.50
Admissions fees for various excursions (John Ball Zoo, Critchlow Alligator Sanctuary, Happy Cat Cafe, etc)	\$750.00	\$750.00			
7302 <u>Supplies</u>			\$400.00	\$400.00	\$380.00
General event supplies (paint, canvases, brushes, clay for ornament making, etc)	\$400.00	\$400.00			
Blanket-making materials (proceeds will go to a local animal rescue)					
7720 <u>Speakers</u>			\$50.00	\$50.00	\$47.50
A few veterinary professionals speaking throughout the year	\$50.00	\$50.00			
7820 <u>Publicity Materials</u>			\$50.00	\$50.00	\$47.50
Posters/stickers/etc.	\$50.00	\$50.00			
7918 <u>Dues & Memberships</u>			\$25.00	\$25.00	\$23.75
APVMA Membership	\$25.00	\$25.00			

i = Use Hope Van Rental
 ii = general food budget for small club

TOTAL REQUESTED \$1,600.00
TOTAL FUNDED \$1,475.00
Total Funded with Cut \$1,401.25

Hope Club Futbol
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41189

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7625 <u>Equipment</u>			\$935.85	\$0.00	\$0.00
Practice Jerseys - Sonscreens	\$750.00 i	\$0.00			
Socks - amazon.com	\$185.85 i	\$0.00			
7705 <u>Outside Services</u>			\$5,700.00	\$3,600.00	\$3,420.00
Referees \$500 x 8 home games	\$4,000.00 ii	\$2,800.00			
Athletic Trainer - \$100 x 8 home games	\$800.00	\$800.00			
Announcer \$50 x 8 home games	\$400.00	\$0.00			
Assignor \$250 x 2 seasons	\$500.00	\$0.00			
7120 <u>Student Travel</u>			\$2,392.00	\$1,495.00	\$1,420.25
Van Rental \$270 x 8 games	\$2,160.00 ii	\$1,350.00			
Advisor meal per diem x 8 away games x \$29	\$232.00 ii	\$145.00			
7820 <u>Publicity Materials</u>			\$50.00	\$50.00	\$47.50
Posters	\$50.00	\$50.00			
7918 <u>Dues & Memberships</u>			\$500.00	\$500.00	\$475.00
MASC league fee	\$500.00	\$500.00			
7977 <u>Miscellaneous</u>			\$4,800.00	\$1,555.00	\$1,477.25
External Food Meals \$20 x 30 players x 8 gar	\$4,800.00 iii	\$1,555.00			
<u>Income</u>			\$1,200.00	\$1,200.00	\$1,200.00
<u>Player Dues \$40 x 30</u>	\$1,200.00	\$1,200.00			

i = not within policy
 ii = adjusted for game amount
 iii = left over from cap

TOTAL REQUESTED \$14,377.85
TOTAL FUNDED \$6,000.00
Total Funded with Cut \$5,640.00

Club Tennis
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41193

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7120 <u>Student Travel</u>			\$640.00	\$640.00	\$608.00
Van Rentals (4 away matches)	\$340.00	\$340.00			
Van Rental (tournaments)	\$300.00	\$300.00			
7150 <u>Hospitality</u>			\$500.00	\$500.00	\$475.00
Tournament hotel	\$500.00	\$500.00			
7302 <u>Supplies</u>			\$160.00	\$160.00	\$152.00
Tennis balls	\$160.00 i	\$160.00			
7977 <u>Miscellaneous</u>			\$500.00	\$500.00	\$475.00
Tournament entry fees	\$500.00	\$500.00			

i = capital

TOTAL REQUESTED	\$1,800.00
TOTAL FUNDED	\$1,800.00
Total Funded with Cut	\$1,710.00

Dance Marathon
 Budget by Account for 2026-2027
 Fund #150000 - Org # 41128

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7730 <u>Student Wages</u>			\$4,500.00	\$0.00	\$0.00
Co-Director	\$1,500.00	\$0.00			
Co-Director	\$1,500.00	\$0.00			
Co-Director	\$1,500.00	\$0.00			
7120 <u>Student Travel</u>			\$800.00	\$800.00	\$760.00
Van rental: hospital tours/retreat	\$800.00	\$800.00			
7150 <u>Hospitality</u>			\$1,000.00	\$1,000.00	\$950.00
Supplies for family room at marathon	\$400.00	\$400.00			
Gifts for families at marathon	\$400.00	\$400.00			
Family Christmas Party supplies	\$200.00	\$200.00			
7160 <u>Entertainment</u>			\$6,600.00	\$6,600.00	\$6,270.00
Inflatables for 24 hours	\$1,500.00	\$1,500.00			
Band for marathon	\$2,500.00	\$2,500.00			
Rights for Morale music	\$100.00	\$100.00			
Silent Disco	\$2,500.00	\$2,500.00			
7302 <u>Supplies</u>			\$1,400.00	\$1,400.00	\$1,330.00
Wristbands	\$50.00	\$50.00			
First Aid & Gloves	\$50.00	\$50.00			
Craft for Marathon	\$250.00	\$250.00			
5k Bibs	\$250.00	\$250.00			
Painting/Decorations	\$800.00	\$800.00			
7810 <u>Copying/Printing</u>			\$500.00	\$500.00	\$475.00
Printed Materials	\$500.00	\$500.00			
7820 <u>Publicity Materials</u>			\$150.00	\$150.00	\$142.50
5k banner, posters, and maps	\$150.00	\$150.00			
7705 <u>Outside Services</u>			\$18,950.00	\$18,950.00	\$18,002.50
Family t-shirts	\$1,000.00	\$1,000.00			
Participant t-shirts	\$6,000.00	\$6,000.00			
Professional Sound (Co-live)	\$8,000.00	\$8,000.00			
Stage Rental	\$2,100.00	\$2,100.00			
Dunk Tank	\$100.00	\$100.00			
Ramp rental	\$1,000.00	\$1,000.00			
Retreat venue	\$750.00	\$750.00			
7210 <u>Food Service</u>			\$9,100.00	\$9,100.00	\$8,645.00
Food for Family Christmas Party	\$300.00	\$300.00			
Food for DT retreat	\$600.00	\$600.00			
Snacks for families at the marathon	\$200.00	\$200.00			
Food at the marathon	\$8,000.00	\$8,000.00			
7977 <u>Miscellaneous</u>			\$1,500.00	\$1,500.00	\$1,425.00
Mini Marathon	\$300.00	\$300.00			
Committee Money	\$1,200.00	\$1,200.00			
<u>Income</u>			\$13,125.00	\$13,125.00	\$13,125.00
<u>Pay to Hope thorough fundraising</u>	\$13,125.00	\$13,125.00			

TOTAL REQUESTED \$31,375.00
TOTAL FUNDED \$26,875.00
Total Funded with Cut \$24,875.00

Debate Club
 Budget by Account for 2026-2027
 Fund #150000 - Org #41184

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7302 <u><i>Supplies</i></u>			\$25.00	\$25.00	\$23.75
Dry Erase Mark	\$10.00	\$10.00			
Hand Bell	\$15.00 i	\$15.00			
7820 <u><i>Publicity Materials</i></u>			\$40.00	\$40.00	\$38.00
Event Posters	\$20.00	\$20.00			
Stickers	\$20.00	\$20.00			
7210 <u><i>Food Service</i></u>			\$150.00	\$150.00	\$142.50
Food	\$150.00	\$150.00			

i = capital

TOTAL REQUESTED	\$215.00
TOTAL FUNDED	\$215.00
Total Funded with Cut	\$204.25

Hope Dance Team
 Budget by Account for 2026-2027
 Fund #15000 - Org # 41129

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$400.00	\$400.00
Grand Rapids Gold Transport	\$200.00	\$200.00		
Grand Rapids Gold Tickets	\$200.00	\$200.00		
7302 <u>Supplies</u>			\$50.00	\$50.00
Hair Bows	\$50.00	\$50.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
Posters	\$50.00	\$50.00		
7720 <u>Speakers</u>			\$2,500.00	\$1,000.00
Guest Choreographer	\$1,000.00	\$1,000.00		
Guest Choreographer	\$1,000.00 i	\$0.00		
Alumni Choreographer	\$500.00 i	\$0.00		
7820 <u>Publicity Materials</u>			\$50.00	\$50.00
Team Photoshoot	\$50.00	\$50.00		
7625 <u>Equipment Replacement</u>			\$2,000.00	\$0.00
New Member Costumes	\$2,000.00 i	\$0.00		
7210 <u>Food Service</u>			\$1,000.00	\$700.00
End of year Banquet	\$500.00	\$500.00		
Monthly Team Bonding events	\$500.00 ii	\$200.00		
7918 <u>Dues & Memberships</u>			\$0.00	\$0.00
Dancers pay for shoes, jackets, and merchandise they keep				

i = Ad-Hoc

ii = Small Group Food Cap

TOTAL REQUESTED \$6,050.00
TOTAL FUNDED \$2,250.00

Even Year Pull
 Budget by Account for 2026-2027
 Fund #150000 - Org # 41131

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7302 <u>Supplies</u>			\$5,016.00	\$5,016.00	\$4,765.20
Duck tape (\$7 per 300 rolls, 15 per pit)	\$2,100.00	\$2,100.00			
Other vest supplies (Carpet, foam padding) (\$25 x 20 pullers)	\$500.00	\$500.00			
Razor blades (\$12 x 20)	\$240.00	\$240.00			
Pit board repair boards 14 (4ft x 2ft x 3/4in) x \$13	\$182.00	\$182.00			
Shingles and nails for pit boards	\$100.00	\$100.00			
Spray paint (Pull site and practice site setup, marking banners and ro	\$150.00	\$150.00			
Paint Brushes/Rollers (10 x \$10)	\$100.00	\$100.00			
Paint for Banners (Gallon Size)	\$500.00	\$500.00			
Banner Supplies	\$20.00	\$20.00			
Sharpies	\$50.00	\$50.00			
Shirts for participants (40x \$15)	\$600.00	\$600.00			
Shirts for coaches (12 x \$17)	\$204.00	\$204.00			
Tractor inner tube (6 x \$20)	\$120.00	\$120.00			
Pit signs and stakes (20 x \$7.50)	\$150.00	\$150.00			
7810 <u>Copying/Printing</u>			\$50.00	\$50.00	\$47.50
Recruitment fliers and laminating	\$50.00	\$50.00			
7820 <u>Publicity Materials</u>			\$170.00	\$170.00	\$161.50
Canva Pro Subscription	\$120.00	\$120.00			
Event programs	\$50.00	\$50.00			
7705 <u>Outside Services</u>			\$650.00	\$650.00	\$617.50
EMT Rentals	\$370.00	\$370.00			
Sheriff	\$90.00	\$90.00			
Box Truck	\$90.00	\$90.00			
Physical Plant	\$100.00	\$100.00			
7210 <u>Food Service</u>			\$1,050.00	\$1,050.00	\$997.50
Pull Cookout	\$50.00	\$50.00			
Sack Lunches	\$200.00	\$200.00			
Banquet	\$800.00	\$800.00			
Team Bonding Dinner	\$300.00	\$300.00			
Post-Pull Dinner	\$300.00	\$300.00			
7977 <u>Miscellaneous</u>			\$100.00	\$0.00	\$0.00
Emergency Fund	\$100.00 i	\$0.00			
7918 <u>Dues & Memberships</u>			\$1,200.00	\$0.00	\$0.00
<u>Dues (for pants) (\$30 x 40)</u>	\$1,200.00	\$0.00			
<u>Income</u>			\$1,200.00	\$1,200.00	\$1,140.00
<u>Dues (for pants) (\$30 x 40)</u>	\$1,200.00	\$1,200.00			

i = Not within Policy

TOTAL REQUESTED \$7,036.00
TOTAL FUNDED \$5,736.00
Total Funded with Cut \$5,449.20

Engineers Without Borders
 Budget by Account for 2026-2027
 Fund #150000 - Org # 41130

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7120 <u>Student Travel</u>			\$15,000.00	\$5,625.00	\$5,343.75
Trip Travel (Rwanda August 2026 - \$1,500/Student, 5 students)	\$7,500.00 i	\$5,625.00			
Trip Travel (Rwanda May 2027 - \$1,500/Student, 5 students)	\$7,500.00	\$0.00			
7302 <u>Supplies</u>			\$600.00	\$600.00	\$570.00
Field Note Books, Water Sampling Supplies, Personal Protective Equipment	\$600.00	\$600.00			
7810 <u>Copying/Printing</u>			\$270.00	\$270.00	\$256.50
Construction Drawings (Large prints for project planning and implementation)	\$150.00	\$150.00			
Fundraising Brochures (For fall leaf raking, industry/community aligned fundraising drives)	\$35.00	\$35.00			
Thank you notes and Postage	\$85.00	\$85.00			
7820 <u>Publicity Materials</u>			\$50.00	\$50.00	\$47.50
Internal Publicity for student recruitment	\$50.00	\$50.00			
7210 <u>Food Service</u>			\$550.00	\$350.00	\$332.50
Year End Celebration (student+mentors)	\$150.00	\$150.00			
Lunch Meetings (mentors, donors, speakers, fundrasing)	\$400.00 ii	\$200.00			
7977 <u>Miscellaneous</u>			\$19,650.00	\$8,150.00	\$7,742.50
Two Mentors - International Travel Expenses - (Flight, lodging, transportation, -- Rwanda August 2026)	\$4,000.00	\$4,000.00			
Two Mentors - International Travel Expenses - (Flight, lodging, transportation, -- Rwanda May 2027)	\$4,000.00	\$0.00			
Project funding (20% of August 2026 project expenses)	\$4,000.00	\$4,000.00			
Project funding (20% of May 2027 project expenses)	\$2,000.00	\$0.00			
Phone fees for travel team (Daily Safety Check-in Calls, 2 phones)	\$150.00	\$150.00			
National conference (Domestic travel, 3 students and 1 mentor, \$1100 per person)	\$5,500.00 iii	\$0.00			
7918 <u>Dues & Memberships</u>			\$1,500.00	\$1,500.00	\$1,425.00
Chapter and project fees	\$1,500.00	\$1,500.00			
<u>Income</u>			\$0.00	\$0.00	\$0.00

i = adjusted with Student Buy in being 0.25
 ii = Small Club Cap
 iii = Ad-Hoc

TOTAL REQUESTED \$37,620.00
TOTAL FUNDED \$16,545.00
Total Funded with Cut \$15,717.75

Hope College Formula Racing
Budget by Account for 2026-2027
Fund #150000 - Org #41141

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7120 <u>Student Travel</u>			\$11,750.00	\$7,805.00	\$7,414.75
Formula Retreat	\$800.00	\$800.00			
Vehicle Transportation for Team Eve	\$2,000.00 i	\$1,500.00			
Oakland FSAE Shootout	\$2,500.00 i	\$1,875.00			
Pittsburgh FSAE Shootout	\$3,000.00 i	\$2,250.00			
Optimum G Seminar Fees (5 people)	\$3,450.00 ii	\$1,380.00			
7150 <u>Hospitality</u>			\$1,000.00	\$1,000.00	\$950.00
Sponsorship Drive Days (2)	\$500.00	\$500.00			
Celebration Mentors Dinner	\$500.00	\$500.00			
7302 <u>Supplies</u>			\$25,430.00	\$23,180.00	\$22,021.00
Electrical Components	\$3,000.00	\$3,000.00			
Batteries (12V)	\$400.00	\$400.00			
Welding Consumables	\$1,500.00	\$1,500.00			
Sanding/Cutoff Disk Consumables	\$125.00	\$125.00			
Tungsten Grinding Wheel Consumab	\$100.00	\$100.00			
Fuel for FSAE (5) Cars	\$1,800.00	\$1,800.00			
Oil (case of 5 gallons)	\$125.00	\$125.00			
Oil Filter (6 engines)	\$300.00	\$300.00			
Brake Fluid	\$80.00	\$80.00			
Axle Grease	\$50.00	\$50.00			
Tires (5 sets)	\$5,000.00	\$5,000.00			
Metal Stock for Fabrication	\$3,000.00	\$3,000.00			
Improvements on 2026 Car	\$2,000.00	\$2,000.00			
Improvements on 2020 Car	\$2,000.00 iii	\$0.00			
Improvements on 2018 Car	\$250.00 iii	\$0.00			
Composites Tools	\$200.00	\$200.00			
Composites Materials	\$4,000.00	\$4,000.00			
Go Kart Maintenance Supplies	\$50.00	\$50.00			
Driver Safety Equipment	\$650.00	\$650.00			
3D Printing Filament	\$800.00	\$800.00			
7810 <u>Copying/Printing</u>			\$155.00	\$155.00	\$147.25
Thank You Photos	\$25.00	\$25.00			
Thank You Letters	\$50.00	\$50.00			
New Formula SAE Rulebooks	\$50.00	\$50.00			
Flyers	\$30.00	\$30.00			
7720 <u>Speakers</u>			\$200.00	\$200.00	\$190.00
SAE Speaker	\$200.00	\$200.00			
7820 <u>Publicity Materials</u>			\$20.00	\$20.00	\$19.00
Activities Fair Flyers	\$20.00	\$20.00			
7630 <u>Equipment Repair</u>			\$125.00	\$125.00	\$118.75
1st Stall Table Top	\$75.00	\$75.00			
Shop Air Compressor	\$50.00	\$50.00			
7705 <u>Outside Services</u>			\$18,000.00	\$18,000.00	\$17,100.00
Laser Cutting	\$3,000.00	\$3,000.00			
Dyno Testing	\$2,000.00	\$2,000.00			
CNC Machining	\$7,000.00	\$7,000.00			
Advanced Welding	\$6,000.00	\$6,000.00			
7977 <u>Miscellaneous</u>			\$1,500.00	\$1,500.00	\$1,425.00
Optimum K Licensing	\$750.00	\$750.00			
Optimum Tire 2 Licensing	\$750.00	\$750.00			
7918 <u>Dues & Memberships</u>			\$800.00	\$800.00	\$760.00
SAE Membership (20 x \$40)	\$800.00	\$800.00			
<u>Income</u>			\$0.00	\$1,000.00	\$1,000.00
Membership dues (20 x \$50)	\$1,000.00 iv	\$1,000.00			

i = Adjusted for education Travel

ii = Adjusted for community travel

iii = Ad-Hoc

iv = those with SAE membership must pay \$50 dues in line with how large SAE's operating budget is

TOTAL REQUESTED	\$58,980.00
TOTAL FUNDED	\$51,785.00
Total Funded with Cut	\$49,145.75

Hope Fly Fishing Club
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41132

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7020 <u><i>Student Travel</i></u>			\$200.00	\$200.00
Fall Fishing Trip Gas	\$100.00	\$100.00		
Spring Fishing Trip Gas	\$100.00	\$100.00		
7050 <u><i>Hospitality</i></u>			\$600.00	\$400.00
Fall Salmon Trip Food/Camping	\$300.00	\$200.00		
Spring Trout Trip Food/Camping	\$300.00	\$200.00		
7080 <u><i>Supplies</i></u>			\$1,300.00	\$1,300.00
Fly Tying Materials	\$400.00	\$400.00		
Fly Rods	\$400.00	\$400.00		
Fly Tying Vices (6)	\$500.00	\$500.00		
7150 <u><i>Copying/Printing</i></u>			\$30.00	\$30.00
Club Posters	\$30.00	\$30.00		
7175 <u><i>Speakers</i></u>			\$220.00	\$200.00
Speaker Gifts (4)	\$220.00	\$200.00		
7200 <u><i>Publicity Materials</i></u>			\$50.00	\$20.00
Stickers	\$50.00	\$20.00		
7315 <u><i>Equipment Repair</i></u>			\$200.00	\$0.00
Broken Rod Repair (4)	\$200.00 ii	\$0.00		
7330 <u><i>Equipment Replacement</i></u>			\$600.00	\$0.00
Fly Tying Tools	\$200.00 ii	\$0.00		
Leaders + Tippet+ Lines	\$300.00 ii	\$0.00		
Flies	\$100.00 ii	\$0.00		
7590 <u><i>Food Service</i></u>			\$300.00	\$200.00
Event Food	\$300.00	\$200.00		
7699 <u><i>Miscellaneous</i></u>			\$200.00	\$200.00
Fall Kickoff Meeting	\$100.00	\$100.00		
Spring Kickoff Meeting	\$100.00	\$100.00		
7640 <u><i>Dues & Memberships</i></u>			\$0.00	\$0.00
<u><i>Income</i></u>			\$0.00	#REF!

i = 80% Cut for missing budgeting weekend without a valid excused, but we would still like to allow your club to function so we are providing 20%
 give reason for the cut, such as the alternative
 ii = Ad-Hoc
 iii = Small Group Cap

TOTAL REQUESTED \$3,700.00
TOTAL FUNDED \$510.00

Gerald R. Ford Leadership Forum Hope College Chapter

Budget by Account for 2026-2027

Fund #150000 - Org #41178

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$200.00	\$200.00
Gas for Travel	\$200.00	\$200.00		
7820 <u>Publicity Materials</u>			\$75.00	\$50.00
Poster Board Materials	\$75.00	\$50.00		
7210 <u>Food Service</u>			\$200.00	\$200.00
Seminar Food Catering	\$200.00	\$200.00		

TOTAL REQUESTED \$475.00

TOTAL FUNDED \$450.00

French Club
 Budget by Account for 2026-2027
 Fund #15000 Org # 41185

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7302 <u>Supplies</u>			\$30.00	\$30.00
Cards for Valentine's Day Event	\$30.00	\$30.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
Print/Copy	\$50.00	\$50.00		
7210 <u>Food Service</u>			\$565.00	\$565.00
Crepe Ingredients	\$115.00	\$115.00		
Popcorn for movie night	\$50.00	\$50.00		
Pizza and Drinks for Game Night	\$100.00	\$100.00		
Chocolate for Valentine's Day Eve	\$50.00	\$50.00		
Cheese Store Tour	\$150.00	\$150.00		
Le Bon Macaron	\$100.00	\$100.00		
			TOTAL REQUESTED	\$645.00
			TOTAL FUNDED	\$645.00

Garden Club
 Budget by Account for 2026-2027
 Fund #15000 - Org # 41134

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7302 <u>Supplies</u>			\$486.00	\$486.00
Garden Seeds and Plants	\$91.00	\$91.00		
Pots	\$165.00	\$165.00		
Pothos Plants for Potting	\$50.00	\$50.00		
Seed Packets for Events	\$25.00	\$25.00		
Event Snacks	\$60.00	\$60.00		
Fresh Cut Roses	\$75.00	\$75.00		
Soil	\$20.00	\$20.00		
7810 <u>Copying/Printing</u>			\$20.00	\$20.00
Marketing Materials	\$20.00	\$20.00		

TOTAL REQUESTED	\$506.00
TOTAL FUNDED	\$506.00

Geek Life
 Budget by Account for 2026-2027
 Fund #150000 - Org # 41135

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
<i>7810 <u>Copying/Printing</u></i>			\$50.00	\$50.00	\$47.50
<i>posters</i>	\$50.00	\$50.00			
<i>7820 <u>Publicity Materials</u></i>			\$25.00	\$0.00	\$0.00
<i>Stickers</i>	\$25.00	\$0.00			
<i>7210 <u>Food Service</u></i>			\$450.00	\$450.00	\$427.50
<i>Swing Collab (Biannual Collabo</i>	\$100.00	\$100.00			
<i>Extravanigans (Biannual Eve</i>	\$200.00	\$200.00			
<i>ASU collab (Biannual Collabora</i>	\$100.00	\$100.00			
<i>HAIC Collab (Annual Collabora</i>	\$50.00	\$50.00			
<i>7977 <u>Miscellaneous</u></i>			\$600.00	\$600.00	\$570.00
<i>Comic Con tickets (Annual)</i>	\$600.00	\$600.00			

TOTAL REQUESTED	\$1,125.00
TOTAL FUNDED	\$1,100.00
Total Funded with Cut	\$1,045.00

Green Hope
 Budget by Account for 2026-2027
 Fund #15000 - Org # 41136

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7302 <u>Supplies</u>			\$200.00	\$200.00	\$190.00
Thrift Shop Boxes	\$100.00	\$100.00			
Hangers/Clothing Racks	\$50.00	\$50.00			
Plants	\$50.00	\$50.00			
7810 <u>Copying/Printing</u>			\$25.00	\$25.00	\$23.75
Event Posters	\$25.00	\$25.00			
7907 <u>Film Rental</u>			\$700.00	\$700.00	\$665.00
Sustainability-Based Film	\$700.00	\$700.00			
7820 <u>Publicity Materials</u>			\$30.00	\$25.00	\$23.75
Stickers	\$30.00	\$25.00			
7210 <u>Food Service</u>			\$84.00	\$84.00	\$79.80
H-cookies	\$84.00	\$84.00			
7977 <u>Miscellaneous</u>			\$50.00	\$50.00	\$47.50
Drawing Gifts	\$50.00	\$50.00			
			TOTAL REQUESTED	\$1,089.00	
			TOTAL FUNDED	\$1,084.00	
			Total Funded with Cut	\$1,029.80	

Habitat for Humanity
 Budget by Account for 2026-2027
 Fund #150000 - Org # 41137

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7120 <u>Student Travel</u>			\$450.00	\$450.00	\$427.50
van for 10 work	\$450.00	\$450.00			
7977 <u>Miscellaneous</u>			\$200.00	\$200.00	\$190.00
work day snack	\$200.00	\$200.00			

TOTAL REQUESTED	\$650.00
TOTAL FUNDED	\$650.00
Total Funded with Cut	\$617.50

Hope Advocates for Invisible Conditions

Budget by Account for 2026-2027

Fund #18488 - Org # 41138

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7730 <u>Student Wages</u>			\$4,900.00	\$0.00
President	\$1,500.00 i	\$0.00		
Vice President	\$1,000.00 i	\$0.00		
Treasurer	\$800.00 i	\$0.00		
Secretary	\$800.00 i	\$0.00		
Public Relations and Marketing Manager	\$800.00 i	\$0.00		
7120 <u>Student Travel</u>			\$500.00	\$0.00
E-board Retreat Spring 2026	\$250.00	\$0.00		
Community Partner - van rental	\$250.00 ii	\$0.00		
7150 <u>Hospitality</u>			\$1,457.00	\$1,457.00
Disability awareness month: captioning	\$280.00	\$280.00		
Speaker airfare	\$500.00	\$500.00		
Speaker lodging	\$322.00	\$322.00		
Speaker gift fund	\$50.00	\$50.00		
Spring educational event: live captioning	\$280.00	\$280.00		
Spring educational event: thank you card	\$25.00	\$25.00		
7160 <u>Entertainment</u>			\$950.00	\$300.00
MSO Icebreaker - food	\$100.00	\$0.00		
MSO Icebreaker - entertainment	\$100.00	\$0.00		
MSO Stole Ceremony - food	\$100.00	\$0.00		
MSO Stole Ceremony - entertainment	\$100.00	\$0.00		
MSO Collab Events	\$250.00	\$0.00		
WOCUxHAIC Finals Survival Kits -2 events	\$300.00	\$300.00		
7302 <u>Supplies</u>			\$1,875.00	\$350.00
Tie dye supplies for fall kickoff	\$250.00	\$250.00		
Art supplies for self-care initiatives 6-8 events	\$400.00	\$400.00		
Masks	\$75.00	\$75.00		
Valentine's Day Cookies	\$300.00	\$300.00		
Educational Resources	\$500.00 ii	\$0.00		
Christmas Holiday party	\$300.00	\$300.00		
Pumpkins for Halloween event	\$50.00	\$50.00		
7810 <u>Copying/Printing</u>			\$75.00	\$75.00
Flyers and posters	\$25.00	\$25.00		
Disability Awareness month printing	\$25.00	\$25.00		
Stickers for activity fair	\$25.00	\$25.00		
7720 <u>Speakers</u>			\$3,000.00	\$2,000.00
October Disability Awareness Month Speaker	\$2,000.00	\$2,000.00		
MSO Civil Rights Speaker	\$1,000.00	\$0.00		
7907 <u>Film Rental</u>			\$565.00	\$565.00
Film Rental collaboration with SAC	\$565.00	\$565.00		
7210 <u>Food Service</u>			\$565.00	\$565.00
Disability awareness month speaker meal	\$565.00	\$565.00		
7977 <u>Miscellaneous</u>			\$250.00	\$0.00
E-board transition workshop - train incoming new memt	\$250.00	\$0.00		

i = Stipend

ii = Ad-Hoc

TOTAL REQUESTED \$14,137.00
TOTAL FUNDED \$5,312.00

Hope Adoptee Organization
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41144

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7150 <u>Hospitality</u>			\$600.00	\$600.00	\$570.00
National Adoptee Awareness Month (NAAM) N	\$200.00	\$200.00			
NAAM Speaker Gift	\$50.00	\$50.00			
NAAM Speaker Lodging	\$350.00	\$350.00			
7302 <u>Supplies</u>			\$180.00	\$180.00	\$171.00
Book Club Books	\$130.00	\$130.00			
Craft Supplies	\$50.00	\$50.00			
7810 <u>Copying/Printing</u>			\$30.00	\$30.00	\$28.50
Flyers/Advertisement	\$30.00	\$30.00			
7720 <u>Speakers</u>			\$2,000.00	\$2,000.00	\$1,900.00
NAAM Speaker	\$2,000.00	\$2,000.00			
7907 <u>Film Rental</u>			\$600.00	\$600.00	\$570.00
Adoptee Movie Rental	\$600.00	\$600.00			
7210 <u>Food Service</u>			\$100.00	\$100.00	\$95.00
Semester Kickoff Event Snacks	\$100.00	\$100.00			

TOTAL REQUESTED	\$3,510.00
TOTAL FUNDED	\$3,510.00
Total Funded with Cut	\$3,334.50

Hope Catholics
 Budget by Account for 2026-2027
 Fund #15000 - Org # 41140

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7120 <u><i>Student Travel</i></u>			\$46,000.00	\$20,000.00	\$19,000.00
Travel For Seek 27	\$46,000.00 i	\$20,000.00			
7907 <u><i>Film Rental</i></u>			\$250.00	\$250.00	\$237.50
Screening rights	\$250.00	\$250.00			
7210 <u><i>Food Service</i></u>			\$950.00	\$950.00	\$902.50
Internal	\$150.00	\$150.00			
External	\$800.00	\$800.00			
7977 <u><i>Miscellaneous</i></u>			\$1,200.00	\$200.00	\$190.00
Hosts	\$200.00	\$200.00			
Candles	\$800.00	\$800.00			
Book, Bible study devotionals,etc	\$200.00	\$200.00			

i = Same as Last year

TOTAL REQUESTED \$48,400.00
TOTAL FUNDED \$21,400.00
Total Funded with Cut \$20,330.00

Hope College Democrats
 Budget by Account for 2026-2027
 Fund #150000 - Org # 41142

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u><i>Student Travel</i></u>			\$50.00	\$0.00
Off-campus field trip reimburseme	\$50.00 i	\$0.00		
7302 <u><i>Supplies</i></u>			\$25.00	\$25.00
Craft supplies	\$25.00	\$25.00		
7810 <u><i>Copying/Printing</i></u>			\$25.00	\$50.00
Event posters/flyers	\$25.00	\$50.00		
7820 <u><i>Publicity Materials</i></u>			\$60.00	\$0.00
Stickers	\$60.00 ii	\$0.00		
7210 <u><i>Food Service</i></u>			\$200.00	\$200.00
Food for events	\$200.00	\$200.00		

i = Not within travel policy
 ii = \$50 publicity material max

TOTAL REQUESTED	\$360.00
TOTAL FUNDED	\$275.00

Hope Republicans
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41143

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
<i>7810 <u>Copying/Printing</u></i>			\$25.00	\$25.00
Posters	\$25.00	\$25.00		
<i>7720 <u>Speakers</u></i>			\$100.00	\$100.00
Speaker gifts	\$100.00	\$100.00		
<i>7820 <u>Publicity Materials</u></i>			\$25.00	\$25.00
Stickers	\$25.00	\$25.00		
<i>7210 <u>Food Service</u></i>			\$400.00	\$200.00
Snacks, drinks,	\$400.00 i	\$200.00		
<i><u>Income</u></i>			\$0.00	\$0.00

i = \$200 max for small group food funding

TOTAL REQUESTED	\$550.00
TOTAL FUNDED	\$350.00

Hope Taekwondo
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41180

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7302 <u>Supplies</u>			\$50.00	\$50.00	\$47.50
Tape	\$50.00	\$50.00			
7810 <u>Copying/Printing</u>			\$50.00	\$50.00	\$47.50
Printer Fees	\$50.00	\$50.00			
7625 <u>Equipment Replacement</u>			\$451.84	\$451.84	\$429.25
Advanced Focus Pads (4x\$44.99 + \$15.95 Shipping F	\$195.91 i	\$195.91			
Shield Targets (2x\$119.99 + \$15.95 Shipping Fees)	\$255.93 i	\$255.93			
7977 <u>Miscellaneous</u>			\$20.00	\$20.00	\$19.00
Cleaning Materials	\$20.00	\$20.00			

TOTAL REQUESTED	\$571.84
TOTAL FUNDED	\$571.84
Total Funded with Cut	\$543.25

International Relations Club
 Budget by Account for 2026-2027
 Fund #150000 - Org #41146

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7150 <u>Hospitality</u>			\$200.00	\$200.00	\$190.00
Hosting Exchange Program Students	\$100.00	\$100.00			
Guest Lecture	\$100.00	\$100.00			
7160 <u>Entertainment</u>			\$300.00	\$0.00	\$0.00
Ice Skating	\$300.00 i	\$0.00			
7302 <u>Supplies</u>			\$940.00	\$940.00	\$893.00
IMAGES Performance Supplies	\$400.00	\$400.00			
Cooking Supplies	\$300.00 ii	\$300.00			
International Festival of Holland	\$50.00	\$50.00			
Reusable Table Cloth (Hope College Bookst	\$190.00 ii	\$190.00			
7810 <u>Copying/Printing</u>			\$40.00	\$40.00	\$38.00
Flyers/Posters	\$40.00	\$40.00			
7720 <u>Speakers</u>			\$50.00	\$50.00	\$47.50
Food Fair Speaker Gift	\$50.00	\$50.00			
7820 <u>Publicity Materials</u>			\$10.00	\$10.00	\$9.50
Information Cards	\$10.00	\$10.00			
7210 <u>Food Service</u>			\$3,950.00	\$3,950.00	\$3,752.50
IMAGES After Party	\$700.00	\$700.00			
International Food Fair	\$2,000.00	\$2,000.00			
International Thanksgiving Dinner	\$250.00	\$250.00			
Cooking Series (Fall & Spring)	\$500.00	\$500.00			
IRC Kickoff (Fall & Spring)	\$400.00	\$400.00			
Karaoke	\$100.00	\$100.00			
7977 <u>Miscellaneous</u>			\$100.00	\$100.00	\$95.00
Event Decorations	\$100.00	\$100.00			
7918 <u>Dues & Memberships</u>			\$120.00	\$120.00	\$114.00
Canva Membership	\$120.00	\$120.00			
<u>Income</u>			\$0.00	\$0.00	\$0.00

i = Sign up as a Hope student to get it for free
 ii = reusable table cloth, cooking club

TOTAL REQUESTED	\$5,710.00
TOTAL FUNDED	\$5,410.00
Total Funded with Cut	\$5,139.50

LEGO Club
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41149

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7302 <u>Supplies</u>			\$350.00	\$350.00	\$332.50
LEGO Sets (New or Used)	\$250.00	\$250.00			
Mini LEGO Sets - take home	\$50.00	\$50.00			
Organization Materials	\$50.00	\$50.00			
7820 <u>Publicity Materials</u>			\$20.00	\$20.00	\$19.00
Poster Printing	\$20.00	\$20.00			
				TOTAL REQUESTED	\$370.00
				TOTAL FUNDED	\$370.00
				Total Funded with Cut	\$351.50

Latino Student Organization
 Budget by Account for 2026-2027
 Fund #150000 - Org #41148

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7730 <u>Student Wages</u>			\$4,900.00	\$0.00
President	\$1,500.00	\$0.00		
Vice-President	\$1,000.00	\$0.00		
Secretary	\$800.00	\$0.00		
Treasurer	\$800.00	\$0.00		
Public Relations	\$800.00	\$0.00		
7160 <u>Entertainment</u>			\$2,650.00	\$2,500.00
LAUP Annual Gathering	\$1,000.00	\$1,000.00		
Culture and Mocktails Entertainment	\$1,500.00	\$1,500.00		
MSO Halloween (MSO Collab)	\$150.00	\$0.00		
7120 <u>Student Travel</u>			\$800.00	\$800.00
Day of the Dead - Travel to Chicago	\$800.00	\$800.00		
7302 <u>Supplies</u>			\$1,550.00	\$1,550.00
Day of the Dead Altar	\$50.00	\$50.00		
MLK Time to Serve	\$400.00	\$400.00		
Cookie and Card Decorating Valentine's	\$500.00	\$500.00		
Air Clay Night (collab w/ WOCU)	\$50.00	\$50.00		
LSO Annual Loteria Night	\$50.00	\$50.00		
Culture and Mocktails Awards	\$500.00	\$500.00		
7810 <u>Copying/Printing</u>			\$75.00	\$50.00
Posters, flyers, etc.	\$50.00	\$50.00		
Posters & flyers printing Hispanic Heritage Month	\$25.00 i	\$0.00		
7720 <u>Speakers</u>			\$3,280.00	\$2,280.00
Hispanic Heritage Month Lecture, collab w/ CDI	\$2,000.00	\$2,000.00		
Hispanic Heritage Month Lecture Closed Captioning	\$280.00	\$280.00		
Civil Rights Speaker, collab w/ CDI	\$1,000.00	\$0.00		
7150 <u>Hospitality</u>			\$1,075.00	\$825.00
Hispanic Heritage Month Speaker Hotel, collab w/ CDI	\$ 325.00	\$ 325.00		
Hispanic Heritage Month Speaker Airfare, collab w/ CDI	\$500.00	\$500.00		
Civil Rights Speaker Hotel, collab w/ CDI	\$250.00	\$0.00		
7655 <u>Space Rental</u>			\$2,500.00	\$2,500.00
Culture & Mocktails Venue	\$2,500.00	\$2,500.00		
7705 <u>Outside Services</u>			\$1,000.00	\$1,000.00
Culture & Mocktails DJ	\$400.00	\$400.00		
Hispanic Heritage Month Mechincal Bull	\$600.00	\$600.00		
7210 <u>Food Service</u>			\$11,950.00	\$3,650.00
SambaSawa (Collab w/ PASA)	\$200.00	\$200.00		
Hispanic Heritage Month, Collab w/ Student Congress	\$3,500.00 ii	\$0.00		
Share Your Story	\$250.00	\$250.00		
Christmas in the Americas	\$1,100.00	\$1,100.00		
Dinner w/ Hispanic Heritage Month Speaker, collab w/ CDI	\$600.00	\$600.00		
Aguas Frescas	\$650.00	\$650.00		
International Food Fair	\$600.00 iii	\$0.00		
LSO/BSU Collab	\$100.00	\$100.00		
LSO Senior Night	\$300.00	\$300.00		
Cereal Night collab w/ USDE	\$50.00	\$50.00		
Day of the Dead	\$400.00	\$400.00		
Al's Pizza Night	\$200.00	\$200.00		
Fall Retreat for General Members	\$500.00	\$500.00		
Culture and Mocktails	\$3,500.00	\$3,500.00		
7918 <u>Dues & Memberships</u>			\$120.00	\$120.00
Canva Pro Subscription	\$120.00	\$120.00		
<u>Income</u>			\$0.00	\$0.00

i = \$50 max for poster/publicity
 ii = ad hoc later if needed
 iii = IRC is covering full cost

TOTAL REQUESTED \$29,900.00
TOTAL FUNDED \$15,275.00

Mens Volleyball Club
 Budget by Account for 2026-2027
 Fund #150000 - Org # 41152

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u><i>Student Travel</i></u>			\$4,000.00	\$3,000.00
Travel	\$2,000.00 i	\$1,500.00		
Lodging	\$2,000.00 i	\$1,500.00		
7977 <u><i>Miscellaneous</i></u>			\$3,200.00	\$2,000.00
External Food - Meals	\$1,200.00 ii	\$0.00		
Head Coach Stipend	\$2,000.00	\$2,000.00		
7918 <u><i>Dues & Memberships</i></u>			\$3,100.00	\$3,100.00
Conference Dues	\$1,700.00	\$1,700.00		
Misc Tournament Entries	\$1,400.00	\$1,400.00		

i = 75% community travel buy-in
 ii = not in line with travel policy

TOTAL REQUESTED \$10,300.00
TOTAL FUNDED \$8,100.00

Men's Ice Hockey
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41151

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7730 <u>Student Wages</u>			\$4,000.00	\$4,000.00	\$3,800.00
Game Workers/Staff	\$4,000.00	\$4,000.00			
7120 <u>Student Travel</u>			\$19,526.00	\$14,644.50	\$13,912.28
College Bus	\$9,026.00 i	\$6,769.50			
Hotel Costs	\$10,500.00 ii	\$7,875.00			
7907 <u>Film Rental</u>			\$3,100.00	\$3,100.00	\$2,945.00
API Film and Stats	\$3,100.00	\$3,100.00			
7625 <u>Equipment Replacement</u>			\$24,986.00	\$24,986.00	\$23,736.70
Gloves	\$3,600.00	\$3,600.00			
Helmets	\$3,826.00	\$3,826.00			
Practice Jerseys	\$520.00	\$520.00			
Jersey Nameplates	\$700.00	\$700.00			
Hockey Tape, Laces, Wax	\$3,694.00	\$3,694.00			
Game Jerseys	\$5,550.00	\$5,550.00			
Goaltender Equipment	\$7,000.00	\$7,000.00			
Water Bottles	\$96.00	\$96.00			
7655 <u>Space Rental</u>			\$56,000.00	\$31,260.00	\$29,697.00
Ice Rental	\$48,000.00	\$31,260.00			
Locker Room	\$8,000.00	\$0.00			
7705 <u>Outside Services</u>			\$11,360.00	\$9.50	\$9.03
Referees	\$11,360.00	\$9.50			
7977 <u>Miscellaneous</u>			\$1,275.00	\$0.00	\$0.00
USPHL+	\$310.00	\$0.00			
Locker Room Cable and Video	\$635.00	\$0.00			
NAHL TV - Recruiting	\$180.00	\$0.00			
Flow Hockey TV	\$150.00	\$0.00			
7918 <u>Dues & Memberships</u>			\$4,190.00	\$0.00	\$0.00
League Dues (ACHA & GL6)	\$3,800.00	\$0.00			
Coaches USA Hockey Fees	\$390.00	\$0.00			
<u>Income</u>			\$28,000.00	\$28,000.00	\$26,600.00
Consistent with Contract	\$28,000.00	\$28,000.00			

i = per travel policy (75%)

ii = \$50,000 max

iii = funding provided after factoring in income

TOTAL REQUESTED	\$96,437.00
TOTAL FUNDED	\$50,000.00
Total Funded with Cut	\$47,500.00

MESA
 Budget by Account for 2026-2027
 Fund # 150000 - ORG #41192

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7160 Entertainment			\$100.00	\$100.00	\$95.00
Dance and Games MESA x PASA	\$100.00	\$100.00			
7720 <u>Speakers</u>			\$2,000.00	\$2,000.00	\$1,900.00
Policy/culture speaker	\$2,000.00	\$2,000.00			
7150 <u>Hospitality</u>			\$900.00	\$900.00	\$855.00
Reception/speaker hosting add-	\$800.00	\$800.00			
Publicity Materials	\$50.00	\$50.00			
MESA x IR club (Dr. Gamal Gasin	\$50.00	\$50.00			
7210 <u>Food Service</u>			\$50.00	\$50.00	\$47.50
Meet and greet	\$50.00	\$50.00			

TOTAL REQUESTED	\$3,050.00
TOTAL FUNDED	\$3,050.00
Total Funded with Cut	\$2,897.50

HOPE MET BY LOVE
 Budget by Account for 2026-2027
 Fund # 150000 - Org #41181

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7302 <u>Supplies</u>			\$105.00	\$105.00	\$99.75
Chalk	\$25.00	\$25.00			
Communion	\$80.00	\$80.00			
7810 <u>Copying/Printing</u>			\$30.00	\$30.00	\$28.50
Color Printing	\$30.00	\$30.00			
7977 <u>Miscellaneous</u>			\$140.00	\$140.00	\$133.00
Outreach Supplies	\$140.00	\$140.00			

TOTAL REQUESTED	\$275.00
TOTAL FUNDED	\$275.00
Total Funded with Cut	\$261.25

MSO Events
 Budget by Account for 2026-2027
 Fund #150000 - Org # 41182

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7160 Entertainment			\$2,500.00	\$2,500.00	\$2,375.00
MSO Stole Ceremony	\$750.00	\$750.00			
Holiday Event	\$800.00	\$800.00			
MSO Icebreaker	\$950.00	\$950.00			
7720 <u>Speakers</u>			\$7,500.00	\$7,500.00	\$7,125.00
Civil Right Lecture Speaker	\$7,000.00	\$7,000.00			
Artistic Expression	\$500.00	\$500.00			
7150 <u>Hospitality</u>			\$1,107.00	\$1,107.00	\$1,051.65
Haworth	\$322.00	\$322.00			
Travel (Airfare/Mileage)	\$500.00	\$500.00			
Closed Captioning	\$285.00	\$285.00			
7820 <u>Publicity Materials</u>			\$100.00	\$100.00	\$95.00
Posters/Publicity	\$100.00	\$100.00			
7655 <u>Space Rental</u>			\$322.00	\$322.00	\$305.90
Haworth Reception	\$322.00	\$322.00			
7210 <u>Food Service</u>			\$3,360.00	\$3,360.00	\$3,192.00
Catering for Reception	\$1,300.00	\$1,300.00			
Speaker Meals	\$260.00	\$260.00			
Holiday Events	\$200.00	\$200.00			
MSO Stole Ceremony	\$600.00	\$600.00			
MSO Icebreaker	\$1,000.00	\$1,000.00			

TOTAL REQUESTED \$14,889.00
TOTAL FUNDED \$14,889.00
Total Funded with Cut \$14,144.55

Nykerk Cup Competition
 Budget by Account for 2026-2027
 Fund # 150000 Org # 41153

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7150 <u>Hospitality</u>			\$500.00	\$500.00	\$475.00
Judge's Gifts	\$100.00	\$100.00			
Flowers for Song Girls	\$400.00	\$400.00			
7302 <u>Supplies</u>			\$2,340.00	\$2,340.00	\$2,223.00
Even Year Song: music, props,	\$295.00	\$295.00			
Odd Year Song: music, props, €	\$295.00	\$295.00			
Even Year Play: costumes, prop	\$225.00	\$225.00			
Odd Year Play: costumes, prop	\$225.00	\$225.00			
Even Oration	\$40.00	\$40.00			
Odd Oration	\$40.00	\$40.00			
Even Year Song Morale	\$90.00	\$90.00			
Odd Year Song Morale	\$90.00	\$90.00			
Even Year Play Morale	\$400.00	\$400.00			
Odd Year Play Morale	\$400.00	\$400.00			
Gloves for Song Girls	\$200.00	\$200.00			
Office Supplies for General Chi	\$40.00	\$40.00			
7810 <u>Copying/Printing</u>			\$250.00	\$250.00	\$237.50
Programs and Publicity	\$250.00	\$250.00			
7820 <u>Publicity Materials</u>			\$120.00	\$120.00	\$114.00
Canvas Account	\$120.00	\$120.00			
7625 <u>Equipment Replacement</u>			\$50.00	\$50.00	\$47.50
Reusable Candle lights	\$50.00 i	\$50.00			
7210 <u>Food Service</u>			\$450.00	\$450.00	\$427.50
Spring Retreat	\$50.00	\$50.00			
Judge's Refreshments (caterin	\$100.00	\$100.00			
Production Meals	\$300.00	\$300.00			
7977 <u>Miscellaneous</u>			\$0.00	\$0.00	\$0.00

i = capital

TOTAL REQUESTED	\$3,710.00
TOTAL FUNDED	\$3,710.00
Total Funded with Cut	\$3,524.50

Odd Year Pull
 Budget by Account for 2026-2027
 Fund #150000 - Org # 41154

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7120 <u>Student Travel</u>			\$90.00	\$90.00	\$85.50
Box Truck Rental	\$90.00	\$90.00			
7302 <u>Supplies</u>			\$4,471.00	\$4,471.00	\$4,247.45
Box of nails (5 lb box 3/4")	\$15.00	\$15.00			
First aid	\$75.00	\$75.00			
Spray Paint (15 bottles @ \$7.00 each)	\$105.00	\$105.00			
Black Sheets (6 Queen @ \$6.50, 8 king @\$8.25)	\$105.00	\$105.00			
Painters tape (2 6 ct packs, \$27)	\$52.00	\$52.00			
Vest supplies (piping, trash cans, carpet)	\$300.00	\$300.00			
Poster Boards (20 @ 1.25)	\$25.00	\$25.00			
Wooden dowels for pit signs	\$15.00	\$15.00			
<i>Pull Day Energy Snacks</i>	\$105.00	\$105.00			
<i>Gatorade Powder</i>	\$40.00	\$40.00			
<i>Razor Knife (4)</i>	\$27.00	\$27.00			
<i>Razor Blade Refills (100 pack)</i>	\$21.00	\$21.00			
<i>Tires</i>	\$100.00	\$100.00			
Boards for pits (7 plywood sheets @ \$33.00 each)	\$231.00	\$231.00			
Marking Paint (26oz. Can)	\$22.00	\$22.00			
Pull T-shirts (40 @ \$18)	\$720.00	\$720.00			
Pull Coaches shirts (12, \$19)	\$230.00	\$230.00			
Sharpies	\$25.00	\$25.00			
Face Paint	\$20.00	\$20.00			
Nail Polish	\$10.00	\$10.00			
House Paint (18 cans, \$17)	\$306.00	\$306.00			
Shingles (6 bundles)	\$222.00	\$222.00			
Duct Tape (10 18 ct 60yd/roll packs @ \$120.25)	\$1,300.00	\$1,300.00			
Heavy Duty Duct Tape (3 10 ct 50 yd/roll packs @ \$	\$400.00	\$400.00			
7810 <u>Copying/Printing</u>			\$50.00	\$50.00	\$47.50
Campus flyers	\$50.00	\$50.00			
7820 <u>Publicity Materials</u>			\$50.00	\$50.00	\$47.50
Event Day Programs	\$50.00	\$50.00			
7705 <u>Outside Services</u>			\$560.00	\$560.00	\$532.00
EMT Service on pull day	\$370.00	\$370.00			
Holland Police Department	\$90.00	\$90.00			
Physical Plant	\$100.00	\$100.00			
7210 <u>Food Service</u>			\$1,400.00	\$1,400.00	\$1,330.00
Pull Banquet	\$900.00	\$900.00			
Saturday Lunches	\$300.00	\$300.00			
Team Dinner	\$200.00	\$200.00			
<u>Income</u>			\$1,200.00	\$1,200.00	\$1,200.00
<u>Dues (40 participants, \$30 each)</u>	\$1,200.00	\$1,200.00			

TOTAL REQUESTED \$5,421.00
TOTAL FUNDED \$5,421.00
Total Funded with Cut \$5,089.95

OPUS LITERARY & ARTS MAGAZINE

Budget by Account for 2026-2027

Fund # 150000 - Org # 41155

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7730 <u>Student Wages</u>			\$8,800.00	\$0.00
Co Editor	\$2,500.00	\$0.00		
Co Editor	\$2,500.00	\$0.00		
Website Manager	\$300.00	\$0.00		
Social Media Manager	\$300.00	\$0.00		
Art Editor	\$650.00	\$0.00		
Art Editor	\$650.00	\$0.00		
Poetry Editor	\$650.00	\$0.00		
Poetry Editor	\$650.00	\$0.00		
Prose Editor	\$600.00	\$0.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
Posters	\$50.00	\$50.00		
7705 <u>Outside Services</u>			\$900.00	\$900.00
Eerdman's Prize Judge Comp. Poetry	\$300.00	\$300.00		
Eerdman's Prize Judge Comp. Prose	\$300.00	\$300.00		
Anderson Art Prize	\$300.00	\$300.00		
7210 <u>Food Service</u>			\$1,000.00	\$1,000.00
Catering for Events	\$1,000.00	\$1,000.00		
7977 <u>Miscellaneous</u>			\$10,000.00	\$10,000.00
Cascade Printing	\$10,000.00	\$10,000.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$20,750.00
TOTAL FUNDED \$11,950.00

Outdoor Adventure Club
 Budget by Account for 2026-2027
 Fund #150000- Org # 41156

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$4,390.00	\$1,810.00
<i>Fall Break Trip Van Rentals and Refund:</i> 2 vans x 4 days + refueling	\$1,300.00 i	\$520.00		
<i>Spring Break Trip</i> 2 vans x 9 days + refueling	\$3,000.00 i	\$1,200.00		
<i>Fall Kickoff Event</i> 2 vans x .5 day	\$90.00	\$90.00		
<i>Climbing/Hiking Trips</i> 2 vans x 1 days	\$200.00	\$200.00		
<i>Climbing/Hiking Trips</i> 2 vans x 2 days	\$145.00 i	\$58.00		
7302 <u>Supplies</u>			\$50.00	\$50.00
<i>First Aid Refilling</i> Depends on needs	\$50.00	\$50.00		
7820 <u>Publicity Materials</u>			\$25.00	\$25.00
<i>Posters</i> To advertise trips/on-campus events	\$25.00	\$25.00		
7630 <u>Equipment Repair</u>			\$0.00	\$0.00
<i>Miscellaneous Equipment Replacement</i> sleeping pads, backpacks, stoves, tents, etc. adhoc		\$0.00		
7625 <u>Equipment Replacement</u>			\$0.00	\$0.00
<i>Miscellaneous Equipment Replacement</i> sleeping pads, backpacks, adhoc		\$0.00		
7705 <u>Outside Services</u>			\$1,300.00	\$980.00
<i>Gear Rental</i> Cost of member's renting	\$500.00	\$500.00		
<i>Fall Break Site Reservations/Permits</i> Campsite reservations per	\$300.00 i	\$180.00		
<i>Spring Break Site Reservations/Permits</i> Campus reservations per	\$500.00 i	\$300.00		
7210 <u>Food Service</u>			\$1,225.00	\$175.00
<i>Fall Break Food Expenses</i> Most meals on the trip	\$350.00 ii	\$0.00		
<i>Spring Break Food Expenses</i> Most meals on the trip	\$700.00 ii	\$0.00		
<i>Fall Kickoff Event Food Expenses</i>	\$175.00	\$175.00		
<i>Spring Kickoff Event Costs</i> Catering	\$75.00	\$75.00		
7977 <u>Miscellaneous</u>			\$500.00	\$500.00
<i>Collab with SAC</i> approx cost for a large-scale event with SAC	\$500.00	\$500.00		

i = community event buy in per budgeting policy
 ii = not funding food as per travel policy

TOTAL REQUESTED \$7,490.00
TOTAL FUNDED \$3,540.00

Pan-African Student Association
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41120

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7730 <u>Student Wages</u>			\$4,900.00	\$0.00	\$0.00
President	\$1,500.00 i	\$0.00			
Vice President	\$1,000.00 i	\$0.00			
Treasurer	\$800.00 i	\$0.00			
Secretary	\$800.00 i	\$0.00			
Public Affairs	\$800.00 i	\$0.00			
7120 <u>Student Travel</u>			\$2,140.00	\$1,300.00	\$1,235.00
Fall Collaboration w/Calvin	\$500.00	\$500.00			
Spring Collaboration w/Calvin	\$500.00	\$500.00			
Spring Collaboration w/SAC	\$150.00 ii	\$0.00			
Spring Collaboration w/ PISO	\$690.00 ii	\$0.00			
Spring Collaboration w/GVSU	\$300.00	\$300.00			
7150 <u>Hospitality</u>			\$1,102.00	\$1,102.00	\$1,046.90
Pan-African lecture Lodging for speaker (2 night	\$322.00	\$322.00			
Pan-African lecture Airfare for speaker	\$500.00	\$500.00			
Pan-African lecture Closed Captioning	\$280.00	\$280.00			
7160 <u>Entertainment</u>			\$850.00	\$550.00	\$522.50
A Taste of Africa	\$350.00	\$350.00			
Afro Night Party	\$200.00	\$200.00			
Ice Breaker Collab	\$150.00 iii	\$0.00			
MSO Stole Ceremony	\$100.00 iii	\$0.00			
MSO Halloween Night	\$50.00 iii	\$0.00			
7302 <u>Supplies</u>			\$700.00	\$700.00	\$665.00
A Taste of Africa	\$350.00	\$350.00			
Afro Night Party	\$100.00	\$100.00			
Valentines Day	\$100.00	\$100.00			
Thank you cards	\$50.00	\$50.00			
Fall Collaboration w/BSU	\$100.00	\$100.00			
7810 <u>Copying/Printing</u>			\$75.00	\$75.00	\$71.25
Posters/Fliers	\$50.00	\$50.00			
Pan-African lecture Printing	\$25.00	\$25.00			
7720 <u>Speakers</u>			\$3,000.00	\$2,000.00	\$1,900.00
Celebrating PASA	\$2,000.00	\$2,000.00			
Civil Rights Lecture	\$1,000.00	\$0.00			
7820 <u>Publicity Materials</u>			\$120.00	\$120.00	\$114.00
Canva Pro Yearly Subscription	\$120.00	\$120.00			
7655 <u>Space Rental</u>			\$2,200.00	\$2,200.00	\$2,090.00
Afro-Bridgerton	\$1,100.00	\$1,100.00			
A Taste of Africa	\$1,100.00	\$1,100.00			
7210 <u>Food Service</u>			\$10,510.00	\$9,860.00	\$9,367.00
A Taste of Africa	\$6,300.00	\$6,300.00			
Ice Breaker Collab	\$150.00 iii	\$0.00			
International Food Fair	\$400.00 iii	\$0.00			
Celebrating PASA	\$750.00	\$750.00			
Nollywood night	\$300.00	\$300.00			
PASA Welcomes you home	\$500.00	\$500.00			
Afro Night party	\$700.00	\$700.00			
Samba Sawa w/ LSO	\$150.00	\$150.00			
PASA Glow	\$130.00	\$130.00			
Wocu Picnic Collab	\$80.00	\$80.00			
MSO Stole Ceremony	\$100.00 iii	\$0.00			
Afro-Bridgerton	\$700.00	\$700.00			
Valentines Day	\$250.00	\$250.00			
7977 <u>Miscellaneous</u>			\$200.00	\$0.00	\$0.00
Card & Board Games	\$200.00 iv	\$0.00			

i = no stipends this year

ii = ad hoc later

iii = mso collaboration

iv = requested last year and is a capital request

TOTAL REQUESTED	\$25,797.00
TOTAL FUNDED	\$17,907.00
Total Funded with Cut	\$17,011.65

Pre-Law Society
 Budget by Account for 2026-2027
 Fund # 15000 - Org # 41159

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7120 <u>Student Travel</u>			\$360.00	\$360.00	\$342.00
Law Firm Visit Vans (2@90)	\$180.00	\$180.00			
Law School Visit Vans (2@90)	\$180.00	\$180.00			
7302 <u>Supplies</u>			\$200.00	\$200.00	\$190.00
Senior Recognition Night	\$200.00	\$200.00			
7810 <u>Copying/Printing</u>			\$40.00	\$40.00	\$38.00
Orientation Pamphlets (950)	\$20.00	\$20.00			
Event Flyer/Poster	\$20.00	\$20.00			
7720 <u>Speakers</u>			\$1,800.00	\$1,800.00	\$1,710.00
Speaker Gifts (4 @ 50)	\$200.00	\$200.00			
Speaker Transportation Fee	\$200.00	\$200.00			
Speaker Hotel Fee (2 @ 200)	\$400.00	\$400.00			
Speaker Fee (2 @ 500)	\$1,000.00	\$1,000.00			
7820 <u>Publicity Materials</u>			\$10.00	\$10.00	\$9.50
Stickers	\$10.00	\$10.00			
7210 <u>Food Service</u>			\$2,300.00	\$2,300.00	\$2,185.00
Events with Dinners (5 @ 200 per semesl	\$2,000.00	\$2,000.00			
Senior Recognition Night	\$300.00	\$300.00			
7918 <u>Dues & Memberships</u>			\$120.00	\$120.00	\$114.00
Canva	\$120.00	\$120.00			

TOTAL REQUESTED	\$4,830.00
TOTAL FUNDED	\$4,830.00
Total Funded with Cut	\$4,588.50

Prism
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41160

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7730 <u>Student Wages</u>			\$4,900.00	\$0.00
President	\$1,500.00	\$0.00		
Vice President	\$1,000.00	\$0.00		
Treasurer	\$800.00	\$0.00		
Secretary	\$800.00	\$0.00		
Director	\$800.00	\$0.00		
7120 <u>Student Travel</u>			\$600.00	\$400.00
Drag Queen Event Bus	\$300.00 i	\$200.00		
GVSU Prom Collaboration Transportation	\$300.00 i	\$200.00		
7160 Entertainment			\$2,400.00	\$700.00
Icebreaker (MSO Collab)	\$100.00 ii	\$0.00		
MSO Stole Ceremony	\$100.00 ii	\$0.00		
Drag Queen Event	\$700.00	\$700.00		
Gala Event Entertainment	\$1,500.00	\$1,500.00		
7302 <u>Supplies</u>			\$1,175.00	\$475.00
Frog and Toad Night	\$75.00	\$75.00		
Involvement Fair Handouts	\$25.00	\$25.00		
Crafting Nights	\$250.00	\$250.00		
Coming Out Party Decorations	\$100.00	\$100.00		
Safe Space Stickers	\$25.00	\$25.00		
Gala Event Decor	\$500.00	\$500.00		
KAM Spotlight Collaboration	\$200.00	\$200.00		
7810 <u>Copying/Printing</u>			\$50.00	\$25.00
Affirming LGBTQ+ Student Speaker Flyer	\$25.00	\$25.00		
Flyers	\$25.00 iii	\$0.00		
7720 <u>Speakers</u>			\$3,000.00	\$2,000.00
Civil Rights Lecture (MSO Collab)	\$1,000.00 ii	\$0.00		
Affirming LGBTQ+ Student Lecture	\$2,000.00	\$2,000.00		
7150 <u>Hospitality</u>			\$1,305.00	\$1,305.00
Affirming LGBTQ+ Student Lecture Live Captioning	\$280.00	\$280.00		
Lodging For The LGBTQ+ Student Speaker	\$325.00	\$325.00		
Affirming LGBTQ+ Students Speaker Airfare	\$500.00	\$500.00		
Gift For Speaker	\$50.00	\$50.00		
Gift For GVSU Prom	\$150.00	\$150.00		
7907 <u>Film Rental</u>			\$1,000.00	\$1,000.00
Spring Film Rental	\$500.00	\$500.00		
Fall Film Rental	\$500.00	\$500.00		
7820 <u>Publicity Materials</u>			\$120.00	\$0.00
Canva Pro Yearly Subscription	\$120.00	\$120.00		
7655 <u>Space Rental</u>			\$2,750.00	\$2,750.00
Annual Gala Event	\$2,000.00	\$2,000.00		
Holland Pride Booth	\$750.00	\$750.00		
7210 <u>Food Service</u>			\$6,150.00	\$1,050.00
Icebreaker(MSO Collab)	\$100.00 ii	\$0.00		
MSO Stole Ceremony	\$100.00 ii	\$0.00		
Ice Cream Social	\$50.00	\$50.00		
Student Dinner for Affirming LGBTQ+ Student Lec	\$1,000.00	\$1,000.00		
Gala Event Catering	\$3,500.00	\$3,500.00		
Coming Out Party	\$600.00	\$600.00		
Drag Queen Event Food	\$600.00	\$600.00		
Retreat	\$200.00	\$200.00		
7977 <u>Miscellaneous</u>			\$0.00	\$1,400.00

i = van rental cost

ii = mso collaboration costs

iii = \$50 publicity max

TOTAL REQUESTED \$23,450.00
TOTAL FUNDED \$11,105.00

Pickleball Club
 Budget by Account for 2026-2027
 Fund #150000 - Org #41157

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7302 <u>Supplies</u>			\$510.00	\$510.00	\$484.50
Balls	\$50.00	\$50.00			
Paddles	\$60.00	\$60.00			
Court Tape	\$200.00	\$200.00			
Prizes	\$100.00	\$100.00			
Themed Event	\$100.00	\$100.00			
			TOTAL REQUESTED	\$510.00	
			TOTAL FUNDED	\$510.00	
			Total Funded with Cut	\$484.50	

PISO
Budget by Account for 2026-2027
Fund # 150000 - Org # 41179

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7730 <u>Student Wages</u>			\$4,900.00	\$0.00	\$0.00
President	\$1,500.00	\$0.00			
Vice President	\$1,000.00	\$0.00			
Secretary	\$800.00	\$0.00			
Public Relations Chair	\$800.00	\$0.00			
Treasurer	\$800.00	\$0.00			
7120 <u>Student Travel</u>			\$540.00	\$405.00	\$384.75
Trampoline Bus Transportation (PASA X PISO)	\$135.00	\$135.00			
Fredrick Meijer Gardens Transportation (1st Gen)	\$135.00	\$135.00			
Skating Night	\$135.00 i	\$0.00			
Scholars)	\$135.00	\$135.00			
7150 <u>Hospitality</u>			\$1,252.00	\$1,252.00	\$1,189.40
Airfare (Diversity Lecture Series)	\$500.00	\$500.00			
Closed Captioning (Diversity Lecture Series)	\$280.00	\$280.00			
Lodging (Diversity Lecture Series)	\$322.00	\$322.00			
Speaker Gifts (Diversity Lecture Series)	\$150.00	\$150.00			
7160 <u>Entertainment</u>			\$1,605.00	\$1,105.00	\$1,049.75
Meet & Greet	\$25.00	\$25.00			
Beaded Earrings Event (PISO X FACES X ODC)	\$150.00	\$150.00			
PISO X LSO Casino Night	\$800.00	\$800.00			
Skating Night?	\$200.00 i	\$0.00			
PISO X BSU	\$50.00	\$50.00			
USDE Collab	\$30.00	\$30.00			
PISO X PRISM	\$50.00	\$50.00			
MSO Icebreaker	\$100.00 ii	\$0.00			
MSO Halloween	\$100.00 ii	\$0.00			
MSO Stole Ceremony	\$100.00 ii	\$0.00			
7302 <u>Supplies</u>			\$280.00	\$280.00	\$266.00
Aleijbre Painting (x2)	\$80.00	\$80.00			
Indigenous Peoples Day Event	\$100.00	\$100.00			
PISO X ASU crafts	\$50.00	\$50.00			
Cardboard Weaving (PISO X HAIC)	\$50.00	\$50.00			
7810 <u>Copying/Printing</u>			\$75.00	\$75.00	\$71.25
Flyers/Advertisment	\$50.00	\$50.00			
Diversity Lecture Series Printing (CDI X PISO)	\$25.00	\$25.00			
7720 <u>Speakers</u>			\$3,000.00	\$2,000.00	\$1,900.00
Diversity Lecture Series Speaker Fees (CDI X PISO)	\$2,000.00	\$2,000.00			
Civil Rights Lecture X CDI	\$1,000.00 ii	\$0.00			
7820 <u>Publicity Materials</u>			\$120.00	\$120.00	\$114.00
Canva Subscription	\$120.00	\$120.00			
7210 <u>Food Service</u>			\$860.00	\$760.00	\$722.00
Dinner with Speaker for Indigenous People's lecutr	\$520.00	\$520.00			
Fry Bread Night (X2)	\$50.00	\$50.00			
PISO X BSU	\$50.00	\$50.00			
PISO X Hope Democrats	\$60.00	\$60.00			
Aleijbre Painting (x2)	\$60.00	\$60.00			
Study Night Finals Weeks	\$20.00	\$20.00			
MSO Stole Ceremony	\$100.00 ii	\$0.00			

i = can get free as hope student
ii = mso collaboration

TOTAL REQUESTED	\$12,632.00
TOTAL FUNDED	\$5,997.00
Total Funded with Cut	\$5,697.15

Pre-Health Professionals Club
Budget by Account for 2026-2027
Fund #150000 - Org # 41158

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
<i>7302 <u>Supplies</u></i>			\$150.00	\$150.00
Volunteering Supplies	\$150.00	\$150.00		
<i>7907 <u>Film Rental</u></i>			\$500.00	\$500.00
Movie and Discussion	\$500.00	\$500.00		
<i>7705 <u>Outside Services</u></i>			\$1,050.00	\$1,050.00
MSU CHM Suture Clinic	\$1,050.00	\$1,050.00		
<i>7977 <u>Miscellaneous</u></i>			\$100.00	\$100.00
Interest Group Funding	\$100.00	\$100.00		
			TOTAL REQUESTED	\$1,800.00
			TOTAL FUNDED	\$1,800.00

Running Club
 Budget by Running Club Account for 2026-2027
 Fund #15000 Org# 41161

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7820 <u>Publicity Materials</u>			\$100.00	\$50.00
Flyers, marketing	\$50.00 i	\$0.00		
Extra Publicity/Stickers	\$50.00	\$50.00		
7210 <u>Food Service</u>			\$200.00	\$200.00
Runsgiving	\$100.00	\$100.00		
End of semester breakfast	\$100.00	\$100.00		
7977 <u>Miscellaneous</u>			\$200.00	\$150.00
Running Events	\$150.00	\$150.00		
Collaborative Expenses	\$50.00 ii	\$0.00		
i = publicity \$50 cap			TOTAL REQUESTED	\$500.00
ii - ad hoc later if needed			TOTAL FUNDED	\$400.00

Student Activities Committee (SAC)
 Budget by Account for 2026-2027
 Fund #150000 - Org #41104

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7730 <u>Student Wages</u>			\$7,500.00	\$0.00	\$0.00
Director of Events	\$1,500.00	\$0.00			
Director of Events	\$1,500.00 i				
Director of Logistics	\$1,500.00 i	\$0.00			
Director of Marketing	\$1,500.00 i	\$0.00			
Director of Campus Partnership and Engagement	\$1,500.00 i	\$0.00			
7120 <u>Student Travel</u>			\$7,780.00	\$7,080.00	\$6,726.00
Fall Travel Transportation (Retreat/Team bonding)	\$500.00	\$500.00			
Fall Fest Transportation (3 Bus Rotation)	\$2,000.00	\$2,000.00			
Chicago Trip Transportation (3 Buses)	\$4,500.00	\$4,500.00			
Chicago Trip Bus Driver Food (Required by Transportat	\$80.00	\$80.00			
Winter Fantasia Transportation (2 Bus Rotation)	\$400.00	\$400.00			
Spring Sporting Event Transportation (3 Buses)	\$300.00	\$300.00			
7150 <u>Hospitality</u>			\$8,700.00	\$8,700.00	\$9,765.00
Lodging for Entertainers	\$5,000.00	\$5,000.00			
Hospitality for Entertainers (meals, water, airport pick	\$3,000.00	\$3,000.00			
Additional Rider Requests	\$700.00	\$700.00			
7160 <u>Entertainment</u>			\$73,900.00	\$11,300.00	\$10,735.00
Drive-In Movie	\$2,000.00	\$2,000.00			
Fall Fest Novelities	\$1,500.00	\$1,500.00			
Homecoming Hoedown (OBW)	\$3,000.00	\$3,000.00			
Mentalist Chris Carter	\$2,700.00	\$2,700.00			
Blanket-Making	\$2,100.00	\$2,100.00			
Trivia Night	\$500.00	\$500.00			
Lucky Stike Bowling	\$4,000.00	\$4,000.00			
Special Entertainment	\$15,000.00 ii	\$0.00			
Dance Marathon Entertainment	\$1,000.00	\$1,000.00			
Main Act Payout for Concert	\$25,000.00	\$25,000.00			
Craig's Cruisers	\$3,100.00	\$3,100.00			
Spring Sporting Event	\$2,000.00	\$2,000.00			
Spring Fling Novelities (t-shirts, giveaway items)	\$10,000.00	\$10,000.00			
Spring Fling Entertainment	\$2,000.00	\$2,000.00			
7302 <u>Supplies</u>			\$2,200.00	\$2,200.00	\$2,090.00
Craft Supplies, Command Strips, Popcorn Bags	\$1,000.00	\$1,000.00			
Door Prizes (Drawing)	\$600.00	\$600.00			
Big Talent Show Prizes	\$600.00	\$600.00			
7810 <u>Copying/Printing</u>			\$2,200.00	\$72,770.49	\$69,131.97
Print Services & Posters for Events	\$2,000.00	\$2,000.00			
Fall & Spring Schedule Printing	\$200.00	\$200.00			
7907 <u>Film Rental</u>			\$6,400.00	\$6,400.00	\$6,080.00
Sperry's Rental (4 movies)	\$2,400.00	\$2,400.00			
Swank Rental (6 movies)	\$4,000.00	\$4,000.00			
7655 <u>Space Rental</u>			\$9,050.00	\$8,500.00	\$8,075.00
Fall Retreat Rental	\$500.00	\$500.00			
Fall Fest - Post Family Farm	\$4,000.00	\$4,000.00			
Ivy House Rental	\$4,000.00	\$4,000.00			
Ice Skating Rental	\$550.00 iii	\$0.00			
7705 <u>Outside Services</u>			\$22,900.00	\$13,600.00	\$12,920.00
Winter Fantasia Catering	\$10,000.00	\$10,000.00			
Winter Fantasia Photobooth	\$2,500.00	\$2,500.00			
Winter Fantasia DJ	\$1,100.00	\$1,100.00			
Spring Fling Sound Equipment	\$1,800.00	\$1,800.00			
Spring Fling Photobooth (2)	\$2,500.00	\$2,500.00			
Tech Services/Backline Rental	\$5,000.00	\$5,000.00			
7210 <u>Food Service</u>			\$27,100.00	\$1,900.00	\$1,805.00
Fall Retreat Snacks	\$1,500.00	\$1,500.00			
Fall Fest Food	\$200.00	\$200.00			
Spring Retreat Snacks	\$200.00	\$200.00			
End of Year Celebration Food	\$200.00	\$200.00			
Catering for Partnerships	\$5,000.00	\$5,000.00			
Specialty Food Vendors for Year	\$20,000.00	\$20,000.00			
7977 <u>Miscellaneous</u>			\$2,505.50	\$505.50	\$480.23
Postage for Making Vendor Checks	\$5.50	\$5.50			
Campus Partnership and Engagement	\$500.00	\$500.00			
Professional Development	\$2,000.00 iv	\$0.00			
7918 <u>Dues & Memberships</u>			\$1,014.99	\$1,014.99	\$964.24
Canva (Yearly)	\$119.99	\$119.99			
NACA Membership (Yearly)	\$895.00	\$895.00			
<u>Income</u>			\$4,150.00	\$4,150.00	\$4,150.00
<u>Winter Fantasia</u>	\$3,400.00	\$3,400.00			
<u>Chicago Trip Bus Spot Deposit</u>	\$750.00	\$750.00			

i = stipend policy
 ii = ad hoc if needed
 iii = get for free
 iv = no leadership training

TOTAL REQUESTED \$167,100.49
TOTAL FUNDED \$129,820.98
Total Funded with Cut \$124,622.43

Sacred Dance
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41191

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7150 <u>Hospitality</u>			\$160.00	\$160.00	\$152.00
Monthly Event Refreshments	\$140.00	\$140.00			
Kickoff Event Refremshments	\$20.00	\$20.00			
7302 <u>Supplies</u>			\$205.00	\$205.00	\$194.75
Monthly Event Activities	\$105.00	\$105.00			
Kickoff Event Supplies	\$100.00	\$100.00			
7810 <u>Copying/Printing</u>			\$35.00	\$35.00	\$33.25
Monthly Event Posters	\$35.00	\$35.00			

TOTAL REQUESTED	\$400.00
TOTAL FUNDED	\$400.00
Total Funded with Cut	\$380.00

Hope College Sailing Club
Budget by Account for 2026-2027
Fund # 150000 Org # 41162

	Subcode/Category	Requested	Funded	Requested	Funded	Post Cut
7120	Student Travel			\$33,143.00	\$10,723.20	\$10,187.04
	Fall Regatta 1 (Gavin D. Memorial @MTU in Traverse) September 5-6, 2026					
	Male and Female rooms for 1 night at \$250/night plus parking at \$20 a night	\$540.00	\$540.00			
	Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$416.40	\$416.40			
	Fall Regatta 2 (Fall Fury @ UW - Madison) September 12-13, 2026					
	Male and Female rooms for 2 nights at \$180 night plus parking at \$20 a night	\$760.00	\$760.00			
	Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$416.40	\$416.40			
	Fall Regatta 3 (Cary Price @ University of Michigan) September 19-20, 2026					
	Male and Female rooms for 2 nights at \$150/night plus parking at \$20 a night	\$640.00	\$640.00			
	Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$416.40	\$416.40			
	Fall Regatta 4 (MCSA Sloop Championship @ DYC) September 26-27, 2026					
	Housing Provided for this event	\$0.00	\$0.00			
	Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$416.40	\$416.40			
	Fall Regatta 5 (GLIOR) September 26-27, 2026 (Keelboat (7-8 sailors))					
	Male and Female rooms for 2 nights at \$250/night plus parking at \$20 a night	\$1,040.00	\$1,040.00			
	Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$416.40	\$416.40			
	Parking (not included in event) \$25/Day	\$50.00	\$50.00			
	Fall Regatta 6 MCSA Match Race Qualifier @Bayview YC October 3-4, 2026					
	Male and Female rooms for 2 nights at \$150/night plus parking at \$20 a night	\$640.00	\$640.00			
	Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$416.40	\$416.40			
	Fall Regatta 7 Wisco Womens @ UW - Madison October 10-11, 2026					
	Male and Female rooms for 2 nights at \$180 night plus parking at \$20 a night	\$760.00	\$760.00			
	Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$416.00	\$416.00			
	Fall Regatta 8 Cedarfest @ MSU October 24-25, 2026					
	Male and Female rooms for 1 night at \$120/night plus parking at \$20 a night	\$280.00	\$280.00			
	Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$416.00	\$416.00			
	Fall Regatta 9 Becky Blank @ Northwestern October 24-25, 2026					
	Male and Female rooms for 2 nights at \$250/night plus parking at \$20 a night	\$1,040.00	\$1,040.00			
	Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$416.40	\$416.40			
	Parking (not included in event) \$25/Day	\$50.00	\$50.00			
	Fall Regatta 10 MCSA Fall Championships Location TBD November 7-8, 2026					
	Male and Female rooms for 2 nights at \$180/night plus parking at \$20 a night	\$760.00	\$760.00			
	Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$416.40	\$416.40			
	Fall Regatta 11 West Coast Champs @MBYC November 7-8, 2026					
	Male and Female rooms for 2 nights at \$200	\$800.00	\$0.00			
	Student Transportation round-trip flights for 5 students at \$575	\$2,875.00	\$0.00			
	Transportation round-trip flights for 1 Advisor at \$575	\$575.00	\$0.00			
	Housing for 1 Advisor	\$400.00	\$0.00			
	Transportation for 1 advisor Car Rental at \$75/day (3 days) plus gas at \$3.36/gal	\$371.40	\$0.00			
	Fall Regatta 12 (Singlehanded Champs @Northwestern) Date TBD					
	Male and Female rooms for 2 nights at \$250/night plus parking at \$20 a night	\$1,040.00	\$0.00			
	Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$416.40	\$0.00			
	Parking (not included in event) \$25/Day	\$50.00	\$0.00			
	Fall Regatta 13 (Intercollegiate Offshore Regatta @ Larchmont NY) Date TBD					
	(Keelboat event 7-8 Sailors)		\$0.00			
	Male and Female rooms for 2 nights at \$350/night plus parking at \$20 a night	\$1,240.00	\$0.00			
	Student Transportation round-trip flights for 8 students + 1 advisor at \$400	\$3,600.00	\$0.00			
	Transportation round-trip flight for 1 advisor at \$400	\$400.00	\$0.00			
	Housing for 1 Advisor	\$700.00	\$0.00			
	Transportation for 1 advisor Car Rental at \$75/day (3 days) plus gas at \$3.36/gal	\$371.40	\$0.00			
	Spring Regatta 1 (First-Year Icebreaker @ Notre Dame) March 28-29					
	Male and Female rooms for 2 nights at \$200/night plus parking at \$20 a night	\$840.00	\$0.00			
	Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$416.40	\$0.00			
	Spring Regatta 2 (Laker Showdown @ GVSU) April 11-12					
	Male and Female rooms for 2 nights at \$200/night plus parking at \$20 a night	\$0.00	\$0.00			
	Spring Regatta 3 (Open Fleet Race Qualifier @ UW - Madison) April 11-12					
	Male and Female rooms for 2 nights at \$200/night plus parking at \$20 a night	\$840.00	\$0.00			
	Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$416.40	\$0.00			
	Spring Regatta 4 (NU Spring @ NorthWestern) April 18-19					
	Male and Female rooms for 2 nights at \$200/night plus parking at \$20 a night	\$840.00	\$0.00			
	Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$416.40	\$0.00			
	Spring Regatta 5 (SailPack Oriental @ NC State) Date TBD					
	Male and Female rooms for 2 nights at \$350/night plus parking at \$20/night	\$1,240.00	\$0.00			
	Student Transportation round-trip flights for 5 students at \$500	\$2,500.00	\$0.00			
	Transportation round-trip flight for 1 advisor at \$500	\$1,000.00	\$0.00			
	Housing for 1 Advisor	\$700.00	\$0.00			
	Transportation for 1 advisor Car Rental at \$75/day (3 days) plus gas at \$3.36/gal	\$371.40	\$0.00			
7810	Copying/Printing			\$25.00	\$25.00	\$23.75
	Printing and Advertising (Print & Mail)	\$25.00	\$25.00			
7630	Equipment Repair			\$750.00	\$0.00	\$0.00
	Regular repair on 7 club owned boats: gelcoat and fiberglass repair, etc.	\$750.00	\$0.00			
7625	Equipment Replacement			\$750.00	\$0.00	\$0.00
	Replacement of parts: wear and tear on tiller ext., forestay(s), halyards	\$750.00	\$0.00			
7705	Outside Services			\$7,500.00	\$7,500.00	\$7,125.00
	Practice Facility at Macatawa Bay Yacht Club					
	Fall practices	\$5,625.00	\$5,625.00			
	Spring Practices	\$1,875.00	\$1,875.00			
7210	Food Service			\$450.00	\$450.00	\$427.50
	External Food Purchase for Sunset Sail	\$200.00	\$200.00			
	Food at Emma Biagoni Regatta (5-6 sailors per team x 20+ teams + 15 volunteers X 2 days	\$250.00	\$250.00			
7977	Miscellaneous			\$625.00	\$625.00	\$593.75
	Emma B. Volunteer Gifts (\$25 per person X 15 people)	\$375.00	\$375.00			
	Prize for Regattas hosted by Hope	\$250.00	\$250.00			
7918	Dues & Memberships			\$2,941.00	\$0.00	\$0.00
	Midwest Collegiate Sailing Association dues					
	Fall semester	\$535.00				
	Spring semester	\$535.00				
	ICSA Fees	\$375.00				
	Midwinter's fee \$60 X 3 people	\$180.00				
	Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$3.36/gal	\$416.00				
	Regatta participation fee at \$10 x 5 people for 18 regattas	\$900.00				
7918	Income			\$0.00	\$0.00	\$0.00

i = ad hoc

ii = we believe this is a fair increase based on last year funding, and we recommend you raise dues to keep up with the competitive nature of your club

iii = suggest implementing dues if they want more money

TOTAL REQUESTED	\$46,184.00
TOTAL FUNDED	\$19,323.20
Total Funded with Cut	\$18,357.04

Ski and Snowboard Club
 Budget by Account for 2026-2027
 Fund #150000 - Org # 41163

Subcode/Category		Requested	Funded	Requested	Funded	Post Cut
7120 <u>Student Travel</u>				\$3,392.00	\$7,344.32	\$6,977.10
<i>Caberfae 2x</i>	(266mi. x \$4.00 per mi.) x 2 trips	\$2,128.00	\$2,128.00			
<i>Crystal</i>	316mi. \$4.00	\$1,264.00	\$1,264.00			
7150, 7302 <u>Boyne</u>				\$22,802.76	\$8,521.10	\$8,095.05
<i>Boyne Tickets</i>	\$179 x 120 x 15% hotel fee	\$9,880.80 ii	\$3,952.32			
<i>Boyne Rooming(Suit</i>	12 rooms x \$443 x 2 nights x 15% hotel fee	\$4,890.72 ii	\$1,956.29			
<i>Boyne Rooming(Star</i>	12 rooms x \$418.50 x 2 nights x 15% hotel fee	\$4,620.24 ii	\$1,848.10			
<i>Boyne Advisor</i>	(2 rooms x 418.50 x 2 nights x 15% hotel fee) + \$179 x 2 x 15% hotel fee	\$1,911.00	\$764.40			
<i>Boyne Food Service</i>		\$750.00 i	\$0.00			
<i>Boyne Emergency</i>		\$750.00 i	\$0.00			
7302 <u>Supplies</u>				\$12,235.00	\$12,235.00	\$11,623.25
<i>Fall Event Supplies</i>		\$300.00	\$300.00			
<i>Caberfae Lift Tickets</i>	110 people x \$54	\$5,940.00	\$5,940.00			
<i>Caberfae Lift Tickets</i>	55 people x \$19	\$1,045.00	\$1,045.00			
<i>Crystal Lift Tickets</i>	110 people x \$45	\$4,950.00	\$4,950.00			
<i>Snow Paint</i>		\$80.00	\$80.00			
7810 <u>Copying/Printing</u>				\$100.00	\$50.00	\$47.50
<i>Posters</i>		\$50.00	\$50.00			
<i>Stickers</i>		\$50.00 i	\$0.00			
7907 <u>Film Rental</u>				\$600.00	\$600.00	\$570.00
<i>Cloud Nine</i>		\$600.00	\$600.00			
7820 <u>Publicity Materials</u>				\$50.00	\$0.00	\$0.00
<i>Publicity Materials</i>		\$50.00 i	\$0.00			
7630 <u>Equipment Repair</u>				\$550.00	\$550.00	\$522.50
<i>Ski Wax</i>		\$200.00 iii	\$200.00			
<i>Ski Iron x3</i>		\$150.00 iii	\$150.00			
<i>Ski Wax Scraper x5</i>		\$200.00 iii	\$200.00			
7210 <u>Food Service</u>				\$750.00	\$250.00	\$237.50
<i>Student Travel Meals</i>		\$500.00	\$0.00			
<i>Fall Event Food</i>		\$250.00	\$250.00			
7977 <u>Miscellaneous</u>				\$210.00	\$0.00	\$0.00
<i>Trip Events (x3)</i>	70 x3	\$210.00 iv	\$0.00			

i = not in policy
 ii = community event buy-in
 iii = capital
 iv = ad hoc

TOTAL REQUESTED \$40,689.76
TOTAL FUNDED \$29,550.42
Total Funded with Cut \$28,072.90

Student Congress
 Budget by Account for 2026-2027
 Fund #150000 - Org # 41101

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7730 <u>Student Wages</u>			\$10,500.00	\$0.00
President	\$1,500.00	\$0.00		
Vice President	\$1,000.00	\$0.00		
Chief of Staff	\$1,000.00	\$0.00		
Chief of Culture and Inclusion	\$1,000.00	\$0.00		
Chief of Assessment	\$1,000.00	\$0.00		
Vice Chief of Culture and Inclusion	\$750.00	\$0.00		
Vice Chief of Assessment	\$750.00	\$0.00		
Secretary	\$500.00	\$0.00		
Treasurer	\$500.00	\$0.00		
Critical Issues Symposium Director	\$500.00	\$0.00		
Chief of Public Affairs	\$500.00	\$0.00		
Task Force Chairs(x3 @ \$500)	\$1,500.00	\$0.00		
7160 Entertainment			\$2,500.00	\$2,500.00
Christmas Tree Lighting	\$2,500.00	\$2,500.00		
7302 <u>Supplies</u>			\$194.76	\$100.00
Name Tags	\$100.00	\$100.00		
General Congress/C&I Folders (60 @ \$1.49)	\$94.76 i	\$0.00		
7810 <u>Copying/Printing</u>			\$230.00	\$115.00
Folder Materials (Congress 101, Schedule, Constitutic	\$65.00 i	\$0.00		
Table Tents for Meetings	\$10.00	\$10.00		
Pop-up Event Posters	\$75.00	\$75.00		
General Printing for meetings, handouts, etc	\$50.00 ii	\$0.00		
Partner Thanksgiving Cards	\$30.00	\$30.00		
7820 <u>Publicity Materials</u>			\$150.00	\$0.00
Orientation Bags/ Pamphlets (x950)	\$150.00 i	\$0.00		
7705 <u>Outside Services</u>			\$2,000.00	\$2,000.00
Spring Retreat Budget	\$1,000.00	\$1,000.00		
Fall Retreat Budget	\$1,000.00	\$1,000.00		
7210 <u>Food Service</u>			\$3,900.00	\$3,000.00
Welcome Week Event	\$300.00	\$300.00		
Fall Retreat Dinner	\$600.00	\$600.00		
End of the Year Banquet	\$500.00	\$500.00		
Town Hall	\$400.00	\$400.00		
Pop-Up Events (6 events @ \$200)	\$1,200.00	\$1,200.00		
Summer Exec Training	\$900.00 iii	\$0.00		
7977 <u>Miscellaneous</u>			\$22,120.00	\$22,120.00
Class of 2026 Commencement Stoles and Wooden Bc	\$22,000.00	\$22,000.00		
Canva Subscription	\$120.00	\$120.00		
<u>Income</u>			\$0.00	\$0.00

i = publicity cap \$50

ii = no e-board training as per policy

TOTAL REQUESTED \$41,594.76
TOTAL FUNDED \$29,835.00

Student Congress Culture & Inclusion Committee

Budget by Account for 2026-2027

Fund #150000 - Org #41105

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7302 <u>Supplies</u>			\$180.00	\$180.00
C&I Committee Retreat Books	\$180.00	\$180.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
Flyers/Posters/etc,	\$50.00	\$50.00		
7720 <u>Speakers</u>			\$1,600.00	\$1,600.00
Speaker (1 @ \$1500)	\$1,500.00	\$1,500.00		
Culture and Inclusion Speaker Gifts (2 @ \$50)	\$100.00	\$100.00		
7705 <u>Outside Services</u>			\$800.00	\$800.00
Fall Retreat Rental	\$800.00	\$800.00		
7210 <u>Food Service</u>			\$1,500.00	\$1,500.00
Pop-Up Events (4 events @ \$125)	\$500.00	\$500.00		
Fall Retreat Dinner	\$300.00	\$300.00		
C&I Committee Christmas Party	\$200.00	\$200.00		
Culture and Inclusion Town Hall	\$200.00	\$200.00		
MSO President's Dinner (x2, once a semester @\$1	\$300.00	\$300.00		

TOTAL REQUESTED \$4,130.00
TOTAL FUNDED \$4,130.00

Student Congress Critical Issues Symposium

Budget by Account for 2026-2027

Fund #150000 - Org #41165

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7160 Entertainment			\$900.00	\$900.00	\$855.00
3 Pop-Up Events (\$300 each)	\$900.00	\$900.00			
7302 <u>Supplies</u>			\$1,000.00	\$0.00	\$0.00
Goodie Bags	\$1,000.00 i	\$0.00			
7810 <u>Copying/Printing</u>			\$50.00	\$50.00	\$47.50
Flyers	\$50.00	\$50.00			
7720 <u>Speakers</u>			\$15,150.00	\$12,150.00	\$11,542.50
Speaker Honorarium	\$10,000.00 ii	\$7,000.00			
Speaker Transportation	\$500.00	\$500.00			
Speaker Housing	\$400.00	\$400.00			
Speakers (8 @ 500)	\$4,000.00	\$4,000.00			
Panelist Recognition	\$250.00	\$250.00			
7907 <u>Film Rental</u>			\$1,000.00	\$1,000.00	\$950.00
Movie Rights	\$1,000.00	\$1,000.00			
7820 <u>Publicity Materials</u>			\$500.00	\$500.00	\$475.00
Sandwich Boards	\$50.00	\$50.00			
Day-of-Brochures	\$450.00	\$450.00			
7210 <u>Food Service</u>			\$1,700.00	\$1,700.00	\$1,615.00
Water & H Cookies	\$1,000.00	\$1,000.00			
Popcorn	\$200.00	\$200.00			
Speaker Catering	\$500.00	\$500.00			

i = ad hoc

ii = exception from policy due to outreach and attendance

TOTAL REQUESTED	\$20,300.00
TOTAL FUNDED	\$16,300.00
Total Funded with Cut	\$15,485.00

Students Cherishing Life
 Budget by Account for 2026-2027
 Fund #150000 - Org # 41125

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u><i>Student Travel</i></u>			\$7,500.00	\$3,000.00
March for Life	\$7,500.00 i	\$3,000.00		
7302 <u><i>Supplies</i></u>			\$930.00	\$930.00
Blanket-Making Supplies	\$400.00	\$400.00		
Fetal Model Sets	\$450.00 ii	\$450.00		
Custom (Permanent) Table Cloth	\$80.00 ii	\$80.00		
7810 <u><i>Copying/Printing</i></u>			\$30.00	\$30.00
Promotional Posters	\$30.00	\$30.00		
7820 <u><i>Publicity Materials</i></u>			\$20.00	\$20.00
Club Stickers	\$20.00	\$20.00		
7210 <u><i>Food Service</i></u>			\$300.00	\$300.00
Hope College Catering + Food	\$300.00	\$300.00		

i = per budgetin policy (40%)

TOTAL REQUESTED	\$8,780.00
TOTAL FUNDED	\$4,280.00

Society of Women Engineers
 Budget by Account for 2026-2027
 Fund #150000 - Org # 41164

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$7,590.00	\$0.00
Company Tour Car Rental (2 for \$	\$90.00	\$0.00		
Plane Ticket (9 people)	\$4,000.00 i	\$0.00		
Hotel (3 nights, 9 people)	\$3,500.00 i	\$0.00		
7150 <u>Hospitality</u>			\$100.00	\$0.00
Gifts for speakers	\$100.00	\$0.00		
		\$0.00		
		\$0.00		
7302 <u>Supplies</u>			\$110.00	\$0.00
Paint	\$10.00	\$0.00		
Blankets	\$100.00	\$0.00		
		\$0.00		
7810 <u>Copying/Printing</u>			\$20.00	\$0.00
Posters	\$20.00	\$0.00		
		\$0.00		
		\$0.00		
7820 <u>Publicity Materials</u>			\$30.00	\$0.00
Stickers	\$15.00	\$0.00		
Pins	\$15.00	\$0.00		
		\$0.00		
7210 <u>Food Service</u>			\$300.00	\$0.00
Snacks	\$100.00	\$0.00		
Career panel	\$100.00	\$0.00		
FUSE events	\$100.00	\$0.00		
7977 <u>Miscellaneous</u>			\$0.00	\$0.00
7918 <u>Dues & Memberships</u>			\$2,975.00	\$0.00
SWE Annual Membership (10x\$50	\$500.00	\$0.00		
Conference Registration (10x\$225	\$2,250.00 i	\$0.00		
Advisor Registration	\$225.00	\$0.00		
have them adhoc the whole trip			TOTAL REQUESTED	\$11,125.00
			TOTAL FUNDED	\$0.00

Swing Club
 Budget by Account for 2026-2027
 Fund #150000 - Org # 41167

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7302 <u>Supplies</u>			\$80.00	\$80.00	\$76.00
(Old supplies are running	\$30.00	\$30.00			
Event Decorations	\$50.00	\$50.00			
7810 <u>Copying/Printing</u>			\$20.00	\$20.00	\$19.00
print enough posters to	\$20.00	\$20.00			
7625 <u>Equipment Replacement</u>			\$20.00	\$20.00	\$19.00
Outdoor Light Strand	\$20.00	\$20.00			
7210 <u>Food Service</u>			\$365.00	\$325.00	\$308.75
Mocktails (New event)	\$60.00	\$60.00			
Snacks), One Per Semester	\$160.00	\$160.00			
Halloween Swing Snacks	\$20.00	\$20.00			
Valentine's Swing Snacks	\$25.00	\$25.00			
Fantasy Ball Collab Food	\$60.00	\$60.00			
General Food Budget	\$40.00	\$0.00			
7918 <u>Dues & Memberships</u>			\$67.00	\$67.00	\$63.65
Spotify 9 Month Student					
Memberships (Member					
with access will graduate					
before this year)	\$67.00	\$67.00			
			TOTAL REQUESTED	\$552.00	
			TOTAL FUNDED	\$512.00	
			Total Funded with Cut	\$486.40	

Tap Club
 Budget by Account for 2026-2027
 Fund #150000 - Org # 41168

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7050 <u>Hospitality</u>			\$150.00	\$150.00
Refreshments	\$150.00	\$150.00		
7060 <u>Entertainment</u>			\$150.00	\$150.00
Club Events	\$150.00	\$150.00		
7200 <u>Publicity Materials</u>			\$200.00	\$50.00
Marketing	\$200.00	\$50.00		
7699 <u>Miscellaneous</u>			\$1,200.00	\$800.00
Musicians	\$500.00	\$150.00		
Moving Boards	\$400.00	\$400.00		
Club Apparel	\$150.00	\$150.00		
Photo shoot Costs	\$100.00	\$100.00		
<u>Income</u>			\$0.00	\$0.00

i = \$50 marketing max
 ii = ad hoc if more needed

TOTAL REQUESTED \$1,650.00
TOTAL FUNDED \$1,150.00

TEDxHopeCollege
 Budget by Account for 2026-2027
 Fund #150000 - Org # 41169

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7150 <u>Hospitality</u>			\$150.00	\$150.00
Event Day Speaker Gifts	\$150.00	\$150.00		
7302 <u>Supplies</u>			\$600.00	\$600.00
Main Event Decorations	\$50.00	\$50.00		
Afterglow Decorations	\$25.00	\$25.00		
Midway Event Decorations	\$25.00	\$25.00		
Stage Design Materials	\$500.00	\$500.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
Nametag Printing	\$50.00	\$50.00		
7820 <u>Publicity Materials</u>			\$370.00	\$350.00
Event Programs	\$300.00	\$300.00		
Event Posters	\$50.00	\$50.00		
Event Large Posters	\$20.00 i	\$0.00		
7655 <u>Space Rental</u>			\$400.00	\$400.00
TEDxMidway Event (Retreat)	\$400.00	\$400.00		
7705 <u>Outside Services</u>			\$1,050.00	\$1,000.00
TEDx Notebooks & Pens	\$800.00	\$800.00		
TEDx Lanyards	\$200.00	\$200.00		
TEDx Nametags	\$50.00 ii	\$0.00		
TEDx Stickers	\$100.00 iii	\$50.00		
7210 <u>Food Service</u>			\$1,100.00	\$1,100.00
Event Day "X" Cookies	\$400.00	\$400.00		
Afterglow Appetizers	\$200.00	\$200.00		
VIPs Concessions	\$500.00	\$500.00		
Speakers & Exec Meals	\$300.00	\$300.00		
Volunteers Meals	\$500.00	\$500.00		
Green Room Refreshments	\$50.00	\$50.00		
7977 <u>Miscellaneous</u>			\$1,516.85	\$1,516.85
Website Renewal	\$216.85	\$216.85		
Video Editor Service	\$500.00	\$500.00		
Photography Service	\$800.00	\$800.00		
Canva Pro Account	\$120.00	\$120.00		
<u>Income</u>			\$1,000.00	\$1,000.00
<u>Ticket Revenue</u>	\$1,000.00	\$1,000.00		

i - \$50 poster printing max

ii - double counted

iii - making exception past \$50 publicity minute due to the reach of your group (adding \$50 more)

TOTAL REQUESTED \$4,236.85
TOTAL FUNDED \$4,166.85

Unified Hope
Budget by Account for 2026-2027
Fund # 150000 - Org # 41186

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7120 <u>Student Travel</u>			\$1,000.00	\$900.00	\$855.00
bus transportation to SOMI away game in GR (Ma	\$500.00 iii	\$400.00			
bus transportation to U of M SOMI activity day	\$500.00	\$500.00			
7820 <u>Publicity Materials</u>	\$360.00		\$360.00	\$350.00	\$332.50
stickers for orientation fair	\$60.00 i	\$50.00			
tshirts for new student members	\$300.00	\$300.00			
7625 <u>Equipment Replacement</u>			\$150.00	\$150.00	\$142.50
soccer balls	\$50.00 ii	\$50.00			
basketball	\$50.00 ii	\$50.00			
pinnies	\$50.00 ii	\$50.00			
7210 <u>Food Service</u>			\$600.00	\$600.00	\$570.00
Fall Kickoff event food	\$300.00	\$300.00			
Spring Kickoff event food	\$300.00	\$300.00			
7977 <u>Miscellaneous</u>			\$150.00	\$150.00	\$142.50
Awareness raising activity on campus	\$150.00	\$150.00			

i - \$50 publicity max
ii - capital
iii - not within travel policy

TOTAL REQUESTED	\$2,260.00
TOTAL FUNDED	\$2,150.00
Total Funded with Cut	\$2,042.50

Vanderprov
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 18446

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7120 <u><i>Student Travel</i></u>			\$150.00	\$150.00	\$142.50
Improv Retreat (River City Improv	\$150.00	\$150.00			
7820 <u><i>Publicity Materials</i></u>			\$50.00	\$50.00	\$47.50
Promotional Posters	\$50.00	\$50.00			
7210 <u><i>Food Service</i></u>			\$100.00	\$100.00	\$95.00
Catering for Annual Team Event	\$100.00	\$100.00			
7977 <u><i>Miscellaneous</i></u>			\$200.00	\$200.00	\$190.00
Fan Shirts (Giveaway Opportunity	\$200.00	\$200.00			

TOTAL REQUESTED	\$500.00
TOTAL FUNDED	\$500.00
Total Funded with Cut	\$475.00

Volunteer Services
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41183

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7730 <u>Student Wages</u>			\$3,000.00	\$0.00
Co-Director	\$1,500.00	\$0.00		
Co-Director	\$1,500.00	\$0.00		
7120 <u>Student Travel</u>			\$1,530.00	\$1,470.00
Buses for Days of Service x6	\$1,200.00	\$1,200.00		
Vans for Days of Service x6	\$330.00 i	\$270.00		
7302 <u>Supplies</u>			\$400.00	\$400.00
Service Event Supplies	\$400.00	\$400.00		
7810 <u>Copying/Printing</u>			\$50.00	\$50.00
Service Event Posters	\$50.00	\$50.00		
7150 <u>Hospitality</u>			\$250.00	\$0.00
	\$250.00 ii	\$0.00		
7210 <u>Food Service</u>			\$2,700.00	\$2,700.00
Day of Service Breakfast x2	\$2,500.00	\$2,500.00		
Committee Retreat Meal	\$200.00	\$200.00		
Committee Semester End Celebration	\$160.00	\$160.00		
i - not within travel policy				
ii - no line item description				

TOTAL REQUESTED \$7,930.00
TOTAL FUNDED \$4,620.00

Women in STEM and Engineering (WiSE)

Budget by Account for 2026-2027

Fund #150000 - Org # 41172

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>	<i>Post Cut</i>
7150 Hospitality			\$350.00	\$300.00	\$285.00
Gifts for speakers	\$200.00	\$200.00			
Hospitality gift for Thanksgiving host	\$50.00	\$50.00			
Gifts for Club Supervisor	\$100.00 i	\$50.00			
7160 Entertainment			\$600.00	\$600.00	\$570.00
Paint a Pot (Spring Semester) - 10 + board	\$300.00	\$300.00			
Movie Night in Theaters (Fall Semester) - 15 + board	\$300.00	\$300.00			
7302 Supplies			\$500.00	\$500.00	\$475.00
Erlenmeyer flasks	\$250.00	\$250.00			
Painting supplies	\$50.00	\$50.00			
Bracelet supplies	\$200.00	\$200.00			
Valentine's Day Cards for Professors	\$50.00	\$50.00			
End of the Year Banquet	\$100.00	\$100.00			
7810 Copying/Printing			\$20.00	\$20.00	\$19.00
Student Involvement Fair	\$20.00	\$20.00			
7907 Film Rental			\$500.00	\$500.00	\$475.00
Movie - Hidden Figures	\$500.00 ii	\$500.00			
7210 Food Service			\$800.00	\$400.00	\$380.00
External: snacks and drinks for events	\$600.00 iii	\$200.00			
End of the Year Banquet	\$200.00	\$200.00			
7977 Miscellaneous			\$400.00	\$400.00	\$380.00
Mentoring Events (coffee) - 20 events	\$300.00	\$300.00			
Utensils, Cups, Napkins, Plates, Bowls	\$100.00	\$100.00			

i - equal to gifts for speakers

ii - contact student life before buying

iii - \$200 policy cap

TOTAL REQUESTED	\$3,170.00
TOTAL FUNDED	\$2,720.00
Total Funded with Cut	\$2,584.00

WTHS
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41176

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7330 <u>Student Wages</u>			\$14,800.00	\$9,000.00
General Manager	\$1,500.00	\$0.00		
Program Director	\$1,000.00	\$0.00		
Business Director	\$500.00	\$0.00		
Production Director	\$500.00	\$0.00		
Music Directors (3)	\$1,500.00	\$0.00		
News Director	\$400.00	\$0.00		
Promotions Director	\$400.00	\$0.00		
Outside Advisor	\$9,000.00	\$9,000.00		
7302 <u>Supplies</u>			\$145.00	\$145.00
CDs and sharpies	\$125.00	\$125.00		
Underwriting Supplies	\$20.00	\$20.00		
7810 <u>Copying/Printing</u>			\$25.00	\$25.00
Printing Services	\$25.00	\$25.00		
7410 <u>Telephone</u>			\$400.00	\$400.00
Monthly Rate	\$200.00	\$200.00		
Long-Distance Rate	\$200.00	\$200.00		
7705 <u>Outside Services</u>			\$7,585.00	\$7,585.00
Engineering Fees	\$2,500.00	\$2,500.00		
Engineering Supplies	\$1,500.00	\$1,500.00		
ENCO Maintaince Fees	\$1,450.00	\$1,450.00		
Lawyer Fees	\$1,000.00	\$1,000.00		
Wavestream Fees	\$535.00	\$535.00		
Sound Exchange	\$600.00	\$600.00		
7918 <u>Dues & Memberships</u>			\$2,875.00	\$2,875.00
BMI	\$1,525.00	\$1,525.00		
ASCAP	\$475.00	\$475.00		
SESAC	\$175.00	\$175.00		
IBS	\$300.00	\$300.00		
MAB	\$400.00	\$400.00		
5311 <u>Income</u>			\$4,655.00	\$0.00
Underwriting	\$4,655	\$0		

Total Requested	\$21,175.00
Total Funded	\$20,030.00

Women of Color United
 Budget by Account for 2026-2027
 Fund #15000 Org # 41173

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7730 <u>Student Wages</u>			\$4,900.00	\$0.00
President	\$1,500.00	\$0.00		
Vice President	\$1,000.00	\$0.00		
Secretary	\$800.00	\$0.00		
Public Relations Chair	\$800.00	\$0.00		
Financial Manager	\$800.00	\$0.00		
7120 <u>Student Travel</u>			\$825.00	\$825.00
Women of Color Give Conference	\$825.00	\$825.00		
7150 <u>Hospitality</u>			\$1,152.00	\$1,152.00
Gifts for Speakers WHM Showcase @ K/	\$50.00	\$50.00		
Airfare for Speaker WHM X CDI	\$500.00	\$500.00		
Closed Captioning for WHM X CDI	\$280.00	\$280.00		
Hotel for Speaker WHM X CDI	\$322.00	\$322.00		
7302 <u>Supplies</u>			\$820.00	\$595.00
WOCU Logo Stickers	\$25.00 i	\$0.00		
Decorations for WHM Showcase @ KAN	\$200.00	\$200.00		
Spa Day	\$75.00	\$75.00		
Vision Board	\$20.00	\$20.00		
Galentines	\$70.00	\$70.00		
Tote bag and markers	\$100.00	\$100.00		
Painting Records	\$70.00	\$70.00		
PPP Night	\$30.00	\$30.00		
Air Clay Night (LSO)	\$30.00	\$30.00		
MSO Stole Ceremony	\$100.00 ii	\$0.00		
MSO Icebreaker	\$100.00 ii	\$0.00		
7810 <u>Copying/Printing</u>			\$75.00	\$50.00
Flyer WHM X CDI	\$25.00 i	\$0.00		
Flyers	\$50.00	\$50.00		
7720 <u>Speakers</u>			\$3,500.00	\$2,500.00
Speaker WHM Showcase @ KAM	\$500.00	\$500.00		
Speaker WHM X CDI	\$2,000.00	\$2,000.00		
Civil Rights Speaker X CDI	\$1,000.00 ii	\$0.00		
7820 <u>Publicity Materials</u>			\$120.00	\$120.00
Canva Subscription	\$120.00	\$120.00		

i - \$50 publicity max

ii - see mso collab budget

TOTAL REQUESTED	\$11,392.00
TOTAL FUNDED	\$5,242.00

Women's Empowerment Organization

Budget by Account for 2026-2027

Fund #150000 - Org # 41175

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7302 <u>Supplies</u>			\$250.00	\$250.00
Event Planning	\$100.00	\$100.00		
Period Products	\$150.00	\$150.00		
7810 <u>Copying/Printing</u>			\$25.00	\$25.00
Flyer Printing	\$25.00	\$25.00		
7210 <u>Food Service</u>			\$200.00	\$200.00
Food for Events	\$200.00	\$200.00		
7977 <u>Miscellaneous</u>			\$25.00	\$25.00
stickers	\$25.00	\$25.00		

i - come back and notify when the masterbook comes out

TOTAL REQUESTED	\$500.00
TOTAL FUNDED	\$500.00

WOMEN'S HOCKEY
 Budget by Account for 2026-2027
 Fund #150000 - Org # 41174

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7120 <u>Student Travel</u>			\$22,345.00	\$22,345.00
Bus costs	\$19,345.00	\$19,345.00		
Hotel costs	\$3,000.00	\$3,000.00		
7302 <u>Supplies</u>			\$2,670.00	\$2,670.00
Jerseys (for incoming players)	\$700.00	\$700.00		
skate sharpener	\$1,720.00	\$1,720.00		
Projector and screen	\$250.00	\$250.00		
7625 <u>Equipment Replacement</u>			\$2,030.00	\$2,030.00
Replacement socks	\$1,230.00	\$1,230.00		
Stick/clear tape & wax	\$400.00	\$400.00		
Replacement practice jerseys	\$400.00	\$400.00		
7655 <u>Space Rental</u>			\$45,850.00	\$18,245.00
Locker room	\$7,700.00	\$7,700.00		
Practice	\$27,650.00 i	\$45.00		
Games	\$10,500.00	\$10,500.00		
7705 <u>Outside Services</u>			\$4,740.00	\$4,740.00
Referees	\$3,410.00	\$3,410.00		
Timekeeper	\$330.00	\$330.00		
Athletic trainers	\$1,000.00	\$1,000.00		
7210 <u>Food Service</u>			\$2,320.00	\$2,320.00
Food	\$2,320.00	\$2,320.00		
7977 <u>Miscellaneous</u>			\$9,000.00	\$9,000.00
Head coach	\$5,000.00	\$5,000.00		
Assistant coaches & team manag	\$4,000.00	\$4,000.00		
7918 <u>Dues & Memberships</u>			\$3,150.00	\$3,150.00
USA Hockey coach fee	\$300.00	\$300.00		
ACHA	\$1,350.00	\$1,350.00		
CCWHA	\$1,500.00	\$1,500.00		
<u>Income</u>			\$14,500.00	\$14,500.00
<u>Player dues</u>	\$10,000.00	\$10,000.00		
<u>Ticket sales</u>	\$1,500.00	\$1,500.00		
Spring/Fall fundraisers	\$1,000.00	\$1,000.00		
Donations	\$2,000.00	\$2,000.00		

i - in line with men's hockey budget/cap
 ii - please feel free to allocate money as needed

TOTAL REQUESTED \$77,605.00
TOTAL FUNDED \$50,000.00

Hope Yoga Club
 Budget by Account for 2026-2027
 Fund # 150000 - Org # 41177

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7810 <u>Copying/Printing</u>			\$20.00	\$20.00
Posters and fliers	\$20.00	\$20.00		
7625 <u>Equipment Replacement</u>			\$300.00	\$300.00
Yoga Props	\$300.00 i	\$300.00		
7705 <u>Outside Services</u>			\$800.00	\$800.00
Spring Workshop	\$400.00	\$400.00		
Instructor Reimbursement	\$400.00	\$400.00		
7210 <u>Food Service</u>			\$30.00	\$30.00
Celebrations	\$30.00	\$30.00		

i - capital

TOTAL REQUESTED \$1,150.00
TOTAL FUNDED \$1,150.00