

# Budgets for 2019-2020

Appropriations Committee 2018-2019

Controller 2019-2020      Holden Dippel

Controller 2018-2019      Leah Asen

Members                      Grant Miller  
                                      Brandon Fuller  
                                      Eliseo Bustillo  
                                      Kendall Collins-Ray  
                                      Haley Whitmore  
                                      Tabitha Burrink  
                                      Caleb Miller

Advisor                        Dr. John Jobson

**Amount to Allocate start** \$514,800.00

**Amount Requested** \$570,283.50

Amount Allocated to date \$494,921.52

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**Amount to Allocate left** **\$19,878.48**

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Group	Fund #	Total Requested	Total Funded	LY Funded	Net Change	% Change
Anchor	18436	\$26,657	\$18,575	\$11,012	\$7,563	69%
Anchored in the Pages	18437	\$135	\$135	\$135	\$0	0%
Animalia	18478	\$771	\$771	\$945	-\$174	-18%
Appropriations	18419	\$52,325	\$52,325	\$48,025	\$4,300	9%
Ballet	18470	\$1,020	\$1,000	\$920	\$80	9%
BSU	18411	\$17,835	\$6,835	\$0	\$6,835	NA
CEC	18489	\$1,844	\$1,656	\$1,405	\$251	18%
Cherishing Life	18455	\$2,450	\$1,785	\$655	\$1,130	173%
Concert Seris	25579	\$35,425	\$35,425	\$34,955	\$470	1%
Congress	18422	\$16,659	\$16,584	\$12,024	\$4,560	38%
Cross Country Ski	18403	\$2,500	\$914	\$0	\$914	NA
Dance Marathon	18438	\$17,999	\$17,999	\$17,449	\$550	3%
Democrats	18406	\$1,525	\$900	\$700	\$200	29%
Dutch	18480	\$4,115	\$4,115	\$4,232	-\$117	-3%
EWB	18489	\$19,215	\$13,020	\$9,170	\$3,850	42%
Even Year Pull	18417	\$3,136	\$2,981	\$3,071	-\$90	-3%
Fashion Club	18402	\$12,260	\$400	\$0	\$400	NA
Formula Racing	18472	\$48,175	\$47,175	\$45,975	\$1,200	3%
GRACES	18433	\$150	\$110	\$660	-\$550	-83%
Green Hope	18432	\$220	\$185	\$180	\$5	3%
Habitat for Humanity	18235	\$1,960	\$1,960	\$2,570	-\$610	-24%
HAPA	18408	\$10,060	\$5,330	\$6,240	-\$910	-15%
Hip-Hop Club	18483	\$800	\$800	\$700	\$100	14%
Hockey Club	18451	\$50,000	\$50,000	\$50,000	\$0	0%
HUJ	18466	\$1,540	\$610	\$535	\$75	14%
IJM	18458	\$798	\$513	\$455	\$58	13%
IRC	18401	\$2,425	\$575	\$1,710	-\$1,135	-66%
Knitting Club	18463	\$150	\$150	\$0	\$150	NA
LSO	18407	\$18,260	\$7,785	\$8,580	-\$795	-9%
Mens Volleyball	48490	\$6,710	\$6,300	\$0	\$6,300	NA
Nykerk	18427	\$7,100	\$7,000	\$6,860	\$140	2%
OAC	18442	\$9,115	\$4,485	\$5,130	-\$645	-13%
OCF	18477	\$220	\$145	\$255	-\$110	-43%
Odd Year Pull	18416	\$3,330	\$3,315	\$2,986	\$329	11%
OPUS	18414	\$15,280	\$15,180	\$13,880	\$1,300	9%
Pre-Law Society	18447	\$1,660	\$1,660	\$1,450	\$210	14%
Republicans	18405	\$1,580	\$500	\$700	-\$200	-29%
Rugby	18484	\$5,995	\$5,995	\$6,287	-\$292	-5%
Running	18487	\$225	\$225	\$405	-\$180	-44%
SAC	18423	\$117,777	\$113,077	\$115,422	-\$2,345	-2%
Sacred Dance	18439	\$125	\$150	\$150	\$0	0%
Sailing	18456	\$11,822	\$10,922	\$9,763	\$1,159	12%
Ski and Snowboard	18464	\$4,375	\$4,360	\$0	\$4,360	NA
Swing Club	18449	\$760	\$760	\$560	\$200	36%
The African Society	18441	\$6,300	\$2,335	\$0	\$2,335	NA
Tennis Club	18493	\$100	\$100	\$147	-\$47	-32%
Vander	18446	\$875	\$875	\$875	\$0	0%
Wise	18404	\$1,420	\$710	\$0	\$710	NA
WTHS	18426	\$23,300	\$23,035	\$26,982	-\$3,947	-15%
Yoga	18444	\$1,805	\$705	\$0	\$705	NA

**Anchor**  
 Budget by Account for 2019-2020  
 18436

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310</b> <u>Student Wages</u>			\$13,900.00	\$10,500.00
Co-Editors-in-Chief (2)	\$2,500.00	\$2,500.00		
Campus Co-Editors (2)	\$1,200.00	\$1,200.00		
Nation/World Editor (1)	\$600.00 v	\$400.00		
Arts Editor (1)	\$600.00 v	\$400.00		
Features Editor (1)	\$600.00 v	\$400.00		
Sports Editor (1)	\$600.00 v	\$400.00		
Lifestyle Editor (1)	\$600.00 v	\$400.00		
Voices Editor (1)	\$600.00 v	\$400.00		
Staff Writers (4)	\$2,400.00 v	\$1,600.00		
Photo Editor (1)	\$600.00 v	\$400.00		
Copy Editors (2)	\$1,200.00 v	\$800.00		
Business/Ads Manager (1)	\$600.00 v	\$400.00		
Webmaster (1)	\$600.00 v	\$400.00		
Production Manager (1)	\$600.00 v	\$400.00		
Social Media Manager (1)	\$600.00 v	\$400.00		
<b>7020</b> <u>Student Travel</u>			\$1,800.00	\$0.00
ACP/CMA Convention Travel	\$1,500.00 i	\$0.00		
Staff Trip to Professional News Outlet	\$300.00 i	\$0.00		
<b>7080</b> <u>Supplies</u>			\$407.00	\$25.00
Computer paper	\$65.00 ii/iii	\$25.00		
Dry erase markers	\$7.00 ii/iii	\$0.00		
Printer ink cartridge (1 cartridge)	\$235.00 ii/iii	\$0.00		
Postage	\$100.00 ii/iii	\$0.00		
<b>7450</b> <u>Outside Services</u>			\$9,500.00	\$7,500.00
Printing Services	\$9,500.00 vi	\$7,500.00		
<b>7590</b> <u>Food Service</u>			\$500.00	\$500.00
Food for Staff Training & Celebrations	\$500.00	\$500.00		
<b>7699</b> <u>Miscellaneous</u>			\$550.00	\$50.00
Custom Hats for Staff	\$500.00 iv	\$0.00		
Stickers	\$50.00	\$50.00		

- i. Ad-hoc when request is known
- ii. Consistant with last year
- iii. Items are provided by the school
- iv. Committee cannot fund for this
- v. Consistant with our stipend policy
- vi. Consistant with last years spending

**TOTAL REQUESTEE** \$26,657.00  
**TOTAL FUNDED** \$18,575.00

**Anchored in the Pages**  
 Budget by Account for 2019-2020  
 Fund #18437

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7080 Supplies</i>			\$20.00	\$20.00
Posterboard	\$10.00	\$10.00		
Controller Elect	\$10.00	\$10.00		
<i>7150 Copying/Printing</i>			\$15.00	\$15.00
Flyers and Promotion	\$15.00	\$15.00		
<i>7590 Food Service</i>			\$100.00	\$100.00
Beginning and End Semester Meetings	\$100.00	\$100.00		

**TOTAL REQUESTED**     \$135.00  
**TOTAL FUNDED**         \$135.00

**Club Animalia**  
 Budget for 2019-2020  
 Account # 18478

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7050 Hospitality</b>	\$96.00		\$96.00	\$96.00
APVMA pizza (4 pizzas at ~\$14 each)	\$56.00	\$56.00		
Baked goods for special meetings (\$5/box of baked goods, 2 boxes, 2 time:	\$20.00	\$20.00		
Fall meeting picnic	\$20.00	\$20.00		
<b>7080 Supplies</b>	\$200.00		\$200.00	\$200.00
Supplies to make toys/blankets for animals in shelters, making community service products etc.	\$100.00	\$100.00		
Baking supplies for fundraisers	\$30.00	\$30.00		
Supplies for activities for women in science day and boy scout badge (bird houses, vetbond)	\$70.00	\$70.00		
<b>7150 Copying/Printing</b>	\$20.00		\$20.00	\$20.00
General copying and printing flyers/posters	\$20.00	\$20.00		
<b>7200 Publicity Materials</b>	\$15.00		\$15.00	\$15.00
Club Animalia pamphlets for prospective pre-vet students, regional sympo:	\$15.00	\$15.00		
<b>7699 Miscellaneous</b>	\$400.00		\$400.00	\$400.00
Mentoring Program (10 mentors, meet once a semester with mentee, \$20 per meeting for lunch, dinner, coffee etc.)	\$400.00	\$400.00		
<b>7640 Dues &amp; Memberships</b>	\$40.00		\$40.00	\$40.00
APVMA due	\$40.00	\$40.00		

**TOTAL REQUESTED**    \$771.00  
**TOTAL FUNDED**        \$771.00

**Appropriations**  
 Budget by Account for 2019-2020  
 Fund #18419

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310</b> <u>Student Wages</u>			\$6,300.00	\$6,300.00
Controller	\$1,500.00	\$1,500.00		
Controller Elect	\$800.00	\$800.00		
Committee Members (8 @ 500)	\$4,000.00	\$4,000.00		
<b>7020</b> <u>Student Travel</u>			\$200.00	\$200.00
Haworth Room Rental	\$200.00	\$200.00		
<b>7150</b> <u>Copying/Printing</u>			\$25.00	\$25.00
Printing of Budget Book	\$25.00	\$25.00		
<b>7590</b> <u>Food Service</u>			\$800.00	\$800.00
Budgeting Weekend	\$600.00	\$600.00		
Budgeting Meetings	\$200.00	\$200.00		
<b>7699</b> <u>Miscellaneous</u>			\$45,000.00	\$45,000.00
Ad-Hoc request	\$25,000.00	\$25,000.00		
Capital Request	\$10,000.00	\$10,000.00		
Ad-Hoc request Speakers	\$10,000.00	\$10,000.00		

**TOTAL REQUE** \$52,325.00  
**TOTAL FUNDE** \$52,325.00

**Ballet Club**  
 Budget by Account for 2019-2020  
 Fund # 18470

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7050</b> <u>Hospitality</u>			\$50.00	\$50.00
Thank you gifts for tech crew and stage manager	\$50.00	\$50.00		
<b>7060</b> <u>Entertainment</u>			\$200.00	\$180.00
Van rental and ticket prices off OFF CAMPUS performance for club members	\$200.00 i	\$180.00		
<b>7080</b> <u>Supplies</u>			\$90.00	\$90.00
Backstage Supplies	\$90.00	\$90.00		
<b>7150</b> <u>Copying/Printing</u>			\$95.00	\$95.00
Audition Flyers for Spring Performance	\$95.00	\$95.00		
Color programs for spring performance				
Color publicity posters				
<b>7200</b> <u>Publicity Materials</u>			\$25.00	\$25.00
Poster Board supplies for admitted students day	\$25.00	\$25.00		
<b>7315</b> <u>Equipment Repair</u>			\$140.00	\$140.00
Sewing supplies for costumes	\$140.00	\$140.00		
Materials and supplies to repair props				
<b>7330</b> <u>Equipment Replacement</u>			\$100.00	\$100.00
Character makeup for spring performance	\$100.00	\$100.00		
<b>7450</b> <u>Outside Services</u>			\$250.00	\$250.00
Drycleaning costumes for spring performance	\$250.00	\$250.00		
<b>7590</b> <u>Food Service</u>			\$70.00	\$70.00
Snacks for dancers between shows	\$70.00	\$70.00		
Cast pizza party				
			<b>TOTAL REQUESTED</b>	<b>\$1,020.00</b>
i. Consistent with Van Rental Cost			<b>TOTAL FUNDED</b>	<b>\$1,000.00</b>



**Black Student Union**  
 Budget by Account for 2019-2020  
 Fund # 18411

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			<b>\$2,640.00</b>	<b>\$640.00</b>
GLCA Conference	\$2,000.00 i	0		
Spring BBQ	\$180.00	180		
Black Excellence Dinner	\$180.00	180		
BSU Spring Welcome Back Outing	\$100.00	100		
Thanksgiving	\$180.00	180		
<b>7050 <u>Hospitality</u></b>			<b>\$590.00</b>	<b>\$560.00</b>
Housing/ Meals for Civil Rights Speaker	\$200.00	200		
Housing/ Meals for Black History Month Speaker	\$200.00	200		
Gifts for Speaker	\$150.00	150		
Thank you cards for speaker	\$40.00 ii	10		
<b>7060 <u>Entertainment</u></b>			<b>\$1,900.00</b>	<b>\$800.00</b>
Ice Breaker (Collaboration with LSO and Hapa)	\$250.00	250		
Collaboration with SAC	\$500.00 i	0		
BSU Flashback Friday	\$550.00	550		
Black Excellence Dinner	\$600.00 i	0		
<b>7080 <u>Supplies</u></b>			<b>\$690.00</b>	<b>\$150.00</b>
Images Props	\$100.00 i	0		
Step 2 Success	\$150.00 i/iii	0		
Hope Serves	\$440.00 iv	150		
<b>7150 <u>Copying/Printing</u></b>			<b>\$160.00</b>	<b>\$25.00</b>
Black History Month Event Calendar	\$30.00 v	25		
Black History Month	\$30.00			
Black Excellence Dinner	\$100.00			
<b>7175 <u>Speakers</u></b>			<b>\$4,700.00</b>	<b>\$2,400.00</b>
Civil Rights Week Speakers	\$1,500.00 iv/v	0		
Black History Month Speaker	\$1,200.00	1200		
Black History Month Event Entertainment	\$1,500.00	1200		
Co-Sponsorship with Academic Department	\$500.00 iv	0		
<b>7200 <u>Publicity Materials</u></b>			<b>\$85.00</b>	<b>\$40.00</b>
Flyers and Posters	\$50.00 v	25		
Activities Fair- New Poster	\$35.00 iv	15		
<b>7370 <u>Space Rental</u></b>			<b>\$1,800.00</b>	<b>\$0.00</b>
Black Excellence Dinner	\$1,800.00 i	0		
<b>7590 <u>Food Service</u></b>			<b>\$5,270.00</b>	<b>\$2,220.00</b>
Icebreaker	\$300.00 iv/v	250		
Soul Food Night	\$300.00	300		
BSU Thanksgiving	\$500.00	500		
Spring BBQ	\$500.00	500		
International Food Fair	\$420.00	420		
BSU Flashback Friday	\$250.00	250		
Black Excellence Dinner	\$3,000.00 i	0		

i. Please Ad-Hoc this request

- ii. Consistent with last year spending
- iii. Seek partnership with CDI
- iv. Consistent with last year funded
- v. consistent with other groups

**TOTAL REQUESTS** \$17,835.00  
**TOTAL FUNDED** \$6,835.00

**CEC Budget**  
 Budget by Account for 2019-2020  
 Fund # 18489

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			\$90.00	\$90.00
Van to CEC conference in GR	\$90.00	\$90.00		
<b>7050 <u>Hospitality</u></b>			\$50.00	\$50.00
Gifts for reverse field trips	\$50.00	\$50.00		
<b>7080 <u>Supplies</u></b>			\$190.00	\$90.00
Halloween/Valentines Party Activities	\$35.00	\$35.00		
Children's Night Activities	\$20.00	\$20.00		
Autism Awareness Month Ribbon?Pins	\$25.00	\$25.00		
T-Shirts	\$100.00 i	\$0.00		
Autism Awareness Month Puzzle Pieces	\$10.00	\$10.00		
<b>7150 <u>Copying/Printing</u></b>			\$166.14	\$107.16
Spread the Word to End the Word (flyers, stickers, banners)	\$93.00 i	\$50.00		
Admitted Students Day (flyers,tri-fold poster)	\$12.16 i	\$0.00		
CEC Conference (presentation posters, handouts)	\$45.00	\$45.00		
Autism Awareness Month Info Posters	\$3.82 i	\$0.00		
Students Activities Fair (flyers, tri-fold poster)	\$12.16	\$12.16		
<b>7200 <u>Publicity Materials</u></b>			\$79.00	\$50.00
Weekly Meetings Posters	\$10.00	\$25.00		
Valentines Day Party Poster	\$10.00 ii	\$0.00		
CEC Banner	\$34.00 ii	\$0.00		
CEC Stickers	\$25.00	\$25.00		
<b>7590 <u>Food Service</u></b>			\$1,269.25	\$1,269.25
Halloween Party	\$205.00	\$205.00		
Spread the Word Panel	\$225.00	\$225.00		
Valentines Party	\$214.00	\$214.00		
Admitted Students Day	\$5.00	\$5.00		
Autism Awareness Month Event	\$65.00	\$65.00		
Back to School Bash (Ice Cream Social)	\$200.00	\$200.00		
End of the Year Ice Cream Social	\$300.00	\$300.00		
Childrens' Night	\$55.25	\$55.25		
Education Around the World	\$150.00	\$150.00		
Student Teaching Opportunities	\$200.00	\$200.00		
			<b>TOTAL REQUESTE</b>	\$1,844.39
			<b>TOTAL FUNDED</b>	\$1,656.41

i. Consistent with Policy  
 ii. Capital Request

**CHERISHING LIFE**  
 Budget by Account for 2019-2020  
 Fund #18455

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			<b>\$2,370.00</b>	<b>\$1,720.00</b>
March for Life Trip	\$2,370.00	\$1,720.00		
<b>7080 <u>Supplies</u></b>			<b>\$30.00</b>	<b>\$30.00</b>
Chalk	\$5.00	\$5.00		
Stamps	\$5.00	\$5.00		
Cookies deocrating supplies	\$20.00	\$20.00		
<b>7150 <u>Copying/Printing</u></b>			<b>\$35.00</b>	<b>\$35.00</b>
Christmas Cards	\$10.00	\$10.00		
Color Posters	\$25.00	\$25.00		
<b>7450 <u>Outside Services</u></b>			<b>\$15.00</b>	<b>\$0.00</b>
Meeting snacks	\$15.00 i	\$0.00		

i. Consistent with other groups

**TOTAL REQUE** \$2,450.00  
**TOTAL FUNDE** \$1,785.00

**Hope College Concert Series**  
 Budget by Account for 2019-2020  
 Fund #25579

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7050</b> <u>Hospitality</u>			\$1,000.00	\$1,000.00
Overnight accomodations for speakers, gifts for speakers, etc.	\$1,000.00	\$1,000.00		
<b>7060</b> Entertainment			\$20,000.00	\$20,000.00
Main Act Payout	\$20,000.00	\$20,000.00		
<b>7080</b> <u>Supplies</u>			\$50.00	\$50.00
Tape for posters	\$10.00	\$10.00		
Paper goods for rider requests	\$40.00	\$40.00		
<b>7150</b> <u>Copying/Printing</u>			\$400.00	\$400.00
Posters for Concerts	\$400.00 i	\$400.00		
<b>7200</b> <u>Publicity Materials</u>			\$2,575.00	\$2,575.00
Revue Magazine	\$600.00	\$600.00		
Local Spins- Online Advertising	\$475.00	\$475.00		
Facebook Targeted Algorithm	\$1,500.00	\$1,500.00		
<b>7370</b> <u>Space Rental</u>			\$1,600.00	\$1,600.00
2 Shows at Park Theatre	\$1,600.00	\$1,600.00		
<b>7450</b> <u>Outside Services</u>			\$7,500.00	\$7,500.00
Tech Services	\$7,500.00	\$7,500.00		
<b>7590</b> <u>Food Service</u>			\$2,300.00	\$2,300.00
Dinner Buyouts	\$1,300.00	\$1,300.00		
Additional Rider Requests	\$1,000.00	\$1,000.00		

i. We suggest that you advertise more in GR considering Calvin's program has been discontinued

<b>TOTAL</b>	
<b>REQUESTED</b>	\$35,425.00
<b>TOTAL FUNDED</b>	\$35,425.00

**Student Congress**  
 Budget by Account for 2019-2020  
 Fund #18422

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310 <u>Student Wages</u></b>			<b>\$9,290.00</b>	<b>\$9,290.00</b>
President	\$1,500.00	\$1,500.00		
Vice President	\$1,250.00	\$1,250.00		
Chief of Culture and Inclusion	\$800.00	\$800.00		
Chief of Staff	\$800.00	\$800.00		
Chief of Public Affairs	\$500.00	\$500.00		
Chief of Culture and Inclusion Elect	\$500.00	\$500.00		
Secretary	\$500.00	\$500.00		
Committee Chairs (x4 @ \$500)	\$2,000.00	\$2,000.00		
Meijer Run Driver	\$1,440.00	\$1,440.00		
<b>7020 <u>Student Travel</u></b>			<b>\$3,140.00</b>	<b>\$3,140.00</b>
Meijer Run	\$2,600.00	\$2,600.00		
Fall Retreat Vans (2 vans @ \$90)	\$180.00	\$180.00		
Spring Retreat Vans (2 vans for 2 days @ \$90)	\$360.00	\$360.00		
<b>7080 <u>Supplies</u></b>			<b>\$79.00</b>	<b>\$54.00</b>
Name Badges (6 @ \$9 each)	\$54.00	\$54.00		
Misc. Bookstore Supplies (e.g., retreat materials, etc.)	\$25.00 i	\$0.00		
<b>7150 <u>Copying/Printing</u></b>			<b>\$150.00</b>	<b>\$100.00</b>
General Congress Handouts and Documents	\$50.00	\$50.00		
Welcome Week Promotional Flyers	\$100.00 ii	\$50.00		
<b>7450 <u>Outside Services</u></b>			<b>\$2,100.00</b>	<b>\$2,100.00</b>
Fall Retreat - Camp Geneva	\$600.00	\$600.00		
Spring Retreat - Into the Woods	\$1,500.00	\$1,500.00		
<b>7590 <u>Food Service</u></b>			<b>\$1,900.00</b>	<b>\$1,900.00</b>
Welcome Week Campus Event	\$800.00	\$800.00		
BSC "Congressmas" Tree Assembly	\$150.00	\$150.00		
Fall Retreat Dinner	\$300.00	\$300.00		
Spring Retreat Dinner	\$300.00	\$300.00		
End of the Year Banquet	\$350.00	\$350.00		

	<b>TOTAL</b>	
i. Ask about this	<b>REQUESTED</b>	\$16,659.00
ii. Consistent with other gorups	<b>TOTAL</b>	
	<b>FUNDED</b>	\$16,584.00

**Cross Country Skiing**  
 Budget by Account for 2017-2018  
 Fund #18403

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7020 Student Travel</i>			\$720.00	\$720.00
Van Rental (8 trips with 2 vans per trip at \$45.00 per rental)	\$720.00	\$720.00		
<i>7200 Publicity Materials</i>			\$100.00	\$50.00
Poster material and printing	\$100.00 i	\$50.00		
<i>7699 Miscellaneous</i>			\$1,680.00	\$144.00
Ski Equipment Rental (estimated 24 students for 8 trips at \$8.00 per person)	\$1,536.00 ii	\$0.00		
Emergency funds	\$144.00	\$144.00		

i. Consistent with policy and other groups	<b>TOTAL REQUESTED</b>	\$2,500.00
ii. Students need to pay for something	<b>TOTAL FUNDED</b>	\$914.00

**Hope College Dance Marathon**  
 Budget by Account for 2019-2020  
 Fund #18438

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310 <u>Student Wages</u></b>			\$5,000.00	\$5,000.00
Co-Executive Director Stipend	\$1,250.00	\$1,250.00		
Co-Executive Director Stipend	\$1,250.00	\$1,250.00		
Co-Executive Director Stipend	\$1,250.00	\$1,250.00		
Co-Executive Director Stipend	\$1,250.00	\$1,250.00		
<b>7020 <u>Student Travel</u></b>			\$1,000.00	\$1,000.00
Van Rental: Hospital Tours, Retreat	\$450.00	\$450.00		
Van Rental: During Marathon	\$450.00	\$450.00		
Gas Reimbursements: DGR/Committee Hospital Tou	\$100.00	\$100.00		
<b>7050 <u>Hospitality</u></b>			\$650.00	\$650.00
Supplies for Families (at Marathon)	\$325.00	\$325.00		
Gifts for Families	\$325.00	\$325.00		
<b>7060 <u>Entertainment</u></b>			\$1,500.00	\$1,500.00
Entertainment Coverage	\$1,500.00	\$1,500.00		
<b>7080 <u>Supplies</u></b>			\$2,039.00	\$2,039.00
Wristbands	\$200.00	\$200.00		
Working/Painting Supplies	\$310.00	\$310.00		
First Aid and Gloves	\$50.00	\$50.00		
Change Wrappers	\$25.00	\$25.00		
Crafts for Marathon	\$75.00	\$75.00		
Race and Label Bibs	\$175.00	\$175.00		
Crafts for Family Christmas Party	\$75.00	\$75.00		
Crafts for Spring Semester Family Party	\$50.00	\$50.00		
Thank you Letters/Photos	\$250.00	\$250.00		
Hand Sanitizer	\$25.00	\$25.00		
Personalized Clipboards	\$42.00	\$42.00		
Decorations at the Marathon	\$250.00	\$250.00		
Awards Certificates	\$12.00	\$12.00		
Additional Miscellaneous Supplies for Events	\$500.00	\$500.00		
<b>7150 <u>Copying/Printing</u></b>			\$375.00	\$375.00
Promo/Marketing Materials	\$375.00	\$375.00		
<b>7200 <u>Publicity Materials</u></b>			\$190.00	\$190.00
Banner, Posters, Maps -5K	\$150.00	\$150.00		
Snapchat Filters	\$40.00	\$40.00		
<b>7450 <u>Outside Services</u></b>			\$17,045.00	\$17,045.00
Family T-Shirts	\$600.00	\$600.00		
Participant T-Shirts	\$7,500.00	\$7,500.00		
Stage for Marathon	\$1,560.00	\$1,560.00		
Tables	\$200.00	\$200.00		
Professional Sounds and DJ	\$5,500.00	\$5,500.00		
5K City Application Fee	\$35.00	\$35.00		
Police (5K)	\$500.00	\$500.00		
Family Spring Party	\$200.00	\$200.00		
Family Christmas Party	\$200.00	\$200.00		
Retreat Center	\$750.00	\$750.00		
<b>7590 <u>Food Service</u></b>			\$1,925.00	\$1,925.00
Dinner for Families at the Marathon	\$250.00	\$250.00		
Food and Beverages for Christmas Party	\$200.00	\$200.00		
Lunch for Spring Family Party	\$150.00	\$150.00		
Food for Hoedown	\$325.00	\$325.00		



5K-Fruit, Bagels, Chocolate, Milk, Water	\$150.00	\$150.00
Food for DT Retreat (Fall and Spring)	\$150.00	\$150.00
Marathon Pizza	\$600.00	\$600.00
Alumni Engagement Event Food	\$100.00	\$100.00

<b>7699</b>	<b><u>Miscellaneous</u></b>			\$1,400.00	\$1,400.00
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Renucci House-Team Building Fall	\$150.00	\$150.00
Renucci House-Team Building Spring	\$150.00	\$150.00
Renucci House-Family Relations	\$150.00	\$150.00
Renucci House-Hospital Relations	\$300.00	\$300.00
Mini Marathon Miscellaneous	\$650.00	\$650.00

	<b><u>Income</u></b>			\$13,125.00	\$13,125.00
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Dancer Registration	\$5,625.00	\$5,625.00
Moraler Registration	\$5,625.00	\$5,625.00
Committee Registration	\$1,875.00	\$1,875.00

<b>TOTAL</b>	
<b>REQUESTED</b>	\$17,999.00
<b>TOTAL FUNDED</b>	\$17,999.00

**Hope Democrats**  
 Budget by Account for 2019-2020  
 Fund #18406

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7020 Student Travel</i>			\$700.00	\$700.00
Travel to fall and spring MFCD and CDA conferences, local event	\$700	\$700.00		
<i>7050 Hospitality</i>			\$25.00	\$0.00
Gratuity or food for guest speakers	\$25.00 i	\$0.00		
<i>7080 Supplies</i>			\$50.00	\$50.00
Posters, markers, etc for marches	\$50.00	\$50.00		
<i>7150 Copying/Printing</i>			\$50.00	\$25.00
Making copies for handouts at events	\$50.00 ii	\$25.00		
<i>7170 Film Rental</i>			\$50.00	\$0.00
For documentary showings or movies	\$50.00 iii	\$0.00		
<i>7200 Publicity Materials</i>			\$250.00	\$25.00
For printing and also shirts for members, stickers	\$250.00 ii	\$25.00		
<i>7370 Space Rental</i>			\$100.00	\$0.00
Holding events with speakers off campus if speakers unable to c	\$100.00 iv	\$0.00		
<i>7590 Food Service</i>			\$300.00	\$100.00
Having snacks, dinner, and others at events	\$300.00 ii	\$100.00		

- i. Please Ad-Hoc this request
- ii. Consistent with other policy and other groups
- iii. Cannot legally do this
- iv. If an instance like this arises, please reach out with an Ad-Hoc

<b>TOTAL</b>	
<b>REQUESTED</b>	\$1,525.00
<b>TOTAL FUNDED</b>	\$900.00

**DUTCH (MASCOT)**  
 Budget by Account for 2019-2020  
 Fund # 18480

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310 <u>Student Wages</u></b>			<b>\$1,500.00</b>	<b>\$1,500.00</b>
150 hrs x \$10.00	\$1,500.00	\$1,500.00		
<b>7020 <u>Student Travel</u></b>			<b>\$180.00</b>	<b>\$180.00</b>
Transportation to events (\$45.00 half day charge, budgeting 4 events) (Potential events:hockey, basketball, etc.)	\$180.00	\$180.00		
<b>7080 <u>Supplies</u></b>			<b>\$155.00</b>	<b>\$155.00</b>
Febreeze	\$30.00	\$30.00		
Tape	\$50.00	\$50.00		
Garnola bars	\$25.00	\$25.00		
Gaterade/Water	\$50.00	\$50.00		
<b>7130 <u>Uniforms</u></b>			<b>\$2,200.00</b>	<b>\$2,200.00</b>
For costume cleaning and repair Example: Fall semester costume cleaning and repair \$810.00	\$1,700.00	\$1,700.00		
Team appeal for handlers *including polo shirt, pull over and jacket	\$500.00	\$500.00		
<b>7330 <u>Equipment Replacement</u></b>			<b>\$80.00</b>	<b>\$80.00</b>
Filling of CO2 tank (Dunhams Sport Store - \$0.20 per oz x 20 oz = \$4.00 x 2 tanks = \$8.00 x 10 refills = \$80.00)	\$80.00	\$80.00		
			<b>TOTAL REQUESTED</b>	<b>\$4,115.00</b>
			<b>TOTAL FUNDED</b>	<b>\$4,115.00</b>

**Even Year Pull**  
 Budget by Account for 2019-2020  
 Fund #18417

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			<b>\$360.00</b>
Bus for Pull Day (Spectator x Team Bus)	\$270.00 i	\$135.00	
Vans for Bonfire (2x\$45)	\$90.00	\$90.00	
<b>7080 <u>Supplies</u></b>			<b>\$2,486.00</b>
Duct tape (\$6x200, 10 rolls for each morale and puller duo)	\$1,200.00	\$1,200.00	
Duct Tape and Supplies for Vest	\$500.00	\$500.00	
Razor Blades - cutting carpet (8x\$3)	\$24.00	\$24.00	
Boards for pits: - 17(20"x48"x3/4") at \$6.50 each - 1(48"x48"x3/4") at \$9.50	\$150.00 ii	\$130.00	
Shingles/Woodchips for Pits	\$100.00	\$100.00	
Twine (2x\$6.00)	\$12.00	\$12.00	
Spray Paint- Marking the Rope (6x\$5.00) - Banners (10x\$5.00)	\$80.00	\$80.00	
Paint Brushes/Rollers (10x\$3.00)	\$50.00	\$50.00	
Nails	\$10.00	\$10.00	
Paint for Pull Day Banner (10x\$15.00)	\$200.00	\$200.00	
Zip Ties	\$20.00	\$20.00	
Banquet Supplies	\$25.00	\$25.00	
Banner Supplies	\$40.00	\$40.00	
First Aid Kit	\$10.00	\$10.00	
<u>Poster Board</u>	\$25.00	\$25.00	
<u>Sharpies</u>	\$20.00	\$20.00	
<u>Blue Masking Tape</u>	\$20.00	\$20.00	
<b>7150 <u>Copying/Printing</u></b>			<b>\$25.00</b>
Developing Practice Pictures	\$15.00	\$15.00	
Poster for Pull Day (Pit names)	\$10.00	\$10.00	
<b>7200 <u>Publicity Materials</u></b>			<b>\$15.00</b>
Campus Flyers, Lamination	\$15.00	\$15.00	
<b>7450 <u>Outside Services</u></b>			<b>\$400.00</b>
EMT Rentals	\$200.00	\$200.00	
Sheriff	\$100.00	\$100.00	
Physical Plant	\$100.00	\$100.00	
<b>7590 <u>Food Service</u></b>			<b>\$700.00</b>
Pull Cookout	\$75.00	\$75.00	
Sack Lunches	\$225.00	\$225.00	
Banquet	\$400.00	\$400.00	
<b>7699 <u>Miscellaneous</u></b>			<b>\$350.00</b>
Physicals	\$250.00	\$250.00	
Coaches Retreat	\$100.00	\$100.00	
<b>7640 <u>Dues &amp; Memberships</u></b>			<b>\$1,200.00</b>
Member Dues (\$30x40)	\$1,200.00	\$1,200.00	

i. Consistent with Cost and other group	<b>TOTAL REQUESTED</b>	\$3,136.00
ii. Improper Math + Tax	<b>TOTAL FUNDED</b>	\$2,981.00

**Engineers Without Borders**  
 Budget by Account for 2019-2020  
 Fund #18489

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			\$7,000.00	\$4,900.00
Trip Travel (\$1000/Student (7))	\$7,000.00	\$4,900.00		
Conference Travel Requested Ad-hoc				
<b>7080 <u>Supplies</u></b>			\$130.00	\$70.00
Field Notebooks (\$10/book), water sampling kit, first aid supplies	\$130.00	\$70.00		
<b>7150 <u>Copying/Printing</u></b>			\$35.00	\$25.00
Handouts for fundraising (140 @ \$0.25)	\$35.00	\$25.00		
<b>7200 <u>Publicity Materials</u></b>			\$50.00	\$25.00
Corporate sponsor information, material, brochures/color printing	\$50.00	\$25.00		
<b>7590 <u>Food Service</u></b>			\$550.00	\$550.00
Year end celebration (student+mentors)	\$150.00	\$150.00		
Lunch Meetings (mentors,donors, speakers) 5 meetings @ \$80/per	\$400.00	\$400.00		
<b>7699 <u>Miscellaneous</u></b>			\$8,100.00	\$4,100.00
Phone minutes to Kenya ( <u>Weekly</u> calls at 0.15/min approx. 10-15 mins each)	\$100.00	\$100.00		
Mentor International Travel Expenses - (Flight, lodging, transportation)	\$4,000.00	\$0.00		
Project funding (20% of international project expenses)	\$4,000.00	\$4,000.00		
<b>7640 <u>Dues &amp; Memberships</u></b>			\$3,350.00	\$3,350.00
EWB-HQ Yearly Dues (\$500 membership fees, \$1400 program fee)	\$1,900.00	\$1,900.00		
EWB QC/QA Project Cost Allocations (1 Implementation Trip)	\$1,200.00	\$1,200.00		
Travel insurance (1 Trip)	\$250.00	\$250.00		
			<b>TOTAL REQUESTED</b>	\$19,215.00
			<b>TOTAL FUNDED</b>	\$13,020.00

- i. Consistent with last years funding
- ii. Please ad-hoc the remainder of the request
- iii. Consistent with the amount of people going on the trip
- iv. Consistent with other groups

v. Please ad-hoc this request

vi. Please keep up the hard work with fund raising

**Fashion Club**  
Budget by Account for 2019-2020  
Fund #18402

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$2,500.00	\$0.00
Transportation to Businesses/Volunteering	\$500.00 i	\$0.00		
Bigger end of the year out of state event	\$2,000.00 i	\$0.00		
<b>7060</b> <u>Entertainment</u>			\$600.00	\$0.00
Fundraisers	\$100.00 ii	\$0.00		
D.J. / Musician	\$500.00 ii	\$0.00		
<b>7080</b> <u>Supplies</u>			\$1,200.00	\$0.00
Decorations (holiday events)	\$250.00 ii	\$0.00		
Art supplies	\$500.00 ii	\$0.00		
Linen Rental (Fashion Show)	\$250.00 ii	\$0.00		
Florals (Fashion Show)	\$200.00 ii	\$0.00		
<b>7150</b> <u>Copying/Printing</u>			\$350.00	\$25.00
Flyers/Marketing	\$250.00 iii	\$25.00		
Poster Boards	\$50.00 iii	\$0.00		
Magazines	\$50.00 iii	\$0.00		
<b>7175</b> <u>Speakers</u>			\$1,500.00	\$0.00
Speakers/Featured Guests	\$1,500.00 ii	\$0.00		
<b>7050</b> <u>Hospitality</u>			\$1,500.00	\$0.00
Thank you/Florals for featured and guest speakers	\$1,500.00 ii	\$0.00		
<b>7200</b> <u>Publicity Materials</u>			\$660.00	\$275.00
Activities Fair	\$30.00 v	\$0.00		
Stickers	\$30.00 iv	\$25.00		
Fashion Show	\$100.00 ii	\$0.00		
Photographer	\$500.00 iv	\$250.00		
<b>7370</b> <u>Space Rental</u>			\$500.00	\$0.00
Haworth Inn	\$250.00 ii	\$0.00		
On Campus Room Rental	\$250.00 v	\$0.00		
<b>7450</b> <u>Outside Services</u>			\$750.00	\$0.00
Rental (Fashion Show)	\$750.00 ii	\$0.00		
<b>7590</b> <u>Food Service</u>			\$1,700.00	\$100.00
Movie Night Event Catering	\$200.00 ii	\$0.00		
Catering for event for monthly meetings	\$500.00 iv	\$0.00		
Yearly Fashion Show	\$500.00 iv	\$100.00		
Holiday/Special Events	\$500.00 ii	\$0.00		
<b>7699</b> <u>Miscellaneous</u>			\$1,000.00	\$0.00
Seminar/Workshops	\$1,000.00 ii	\$0.00		

- i. Please fund raise and use Ad-Hoc process
- ii. Please use the Ad-Hoc request by specific event total cost
- iii. Consistent with policy and other groups. These services are available through print services
- iv. Consistent with other groups
- v. This does not cost anything for student groups

\*Please feel free to meet with Controller before submitting Ad-Hocs to clarify details

<b>TOTAL</b>	
<b>REQUESTED</b>	\$12,260.00
<b>TOTAL FUNDED</b>	\$400.00

**Hope College Formula Racing**  
 Budget by Account for 2019-2020  
 Fund # 18472

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			<b>\$14,200.00</b>	<b>\$14,200.00</b>
Seminar Fees	\$2,200.00	\$2,200.00		
SAE Lincoln Competition	\$6,500.00	\$6,500.00		
Housing for Away Team Events	\$1,000.00	\$1,000.00		
Vehicle Transportation for Team Events	\$1,500.00	\$1,500.00		
Pittsburgh FSAE Event	\$2,500.00	\$2,500.00		
Autocross Events (4)	\$500.00	\$500.00		
<b>7050 <u>Hospitality</u></b>			<b>\$1,000.00</b>	<b>\$1,000.00</b>
Sponsorship Drive Days (2)	\$500.00	\$500.00		
Celebration Mentors Dinner	\$500.00	\$500.00		
<b>7080 <u>Supplies</u></b>			<b>\$26,350.00</b>	<b>\$26,350.00</b>
Electrical	\$3,000.00	\$3,000.00		
Drivetrain	\$4,500.00	\$4,500.00		
Suspension	\$5,000.00	\$5,000.00		
Batteries (2)	\$150.00	\$150.00		
Wheels (2 set)	\$3,000.00	\$3,000.00		
Tires (5 sets)	\$4,000.00	\$4,000.00		
Welding Consumables	\$350.00	\$350.00		
Sanding/Cutoff Disk Consumables	\$100.00	\$100.00		
Tungsten Grinding Wheel Consumables	\$50.00	\$50.00		
Fuel for FSAE (2) Cars	\$400.00	\$400.00		
Oil (Case of 4 gallons)	\$100.00	\$100.00		
Oil Filter (2-engines)	\$100.00	\$100.00		
Brake Fluid	\$50.00	\$50.00		
Axle Grease	\$50.00	\$50.00		
Metal Stock for Fabrication	\$1,500.00	\$1,500.00		
Improvements on 2016 Competition				
Car for Research and Development	\$2,000.00	\$2,000.00		
Improvements on 2018 Competition				
Car for Research and Development	\$2,000.00	\$2,000.00		
<b>7150 <u>Copying/Printing</u></b>			<b>\$375.00</b>	<b>\$375.00</b>
Thank You Photos	\$25.00	\$25.00		
Thank You Letters	\$50.00	\$50.00		
Activities Fair Fliers	\$20.00	\$20.00		
Sandwich Board Signs	\$30.00	\$30.00		
Fliers	\$200.00	\$200.00		
New Formula SAE Rulebooks	\$50.00	\$50.00		
<b>7175 <u>Speakers</u></b>			<b>\$200.00</b>	<b>\$0.00</b>
SAE Speaker	\$200.00 ii	\$0.00		
<b>7200 <u>Publicity Materials</u></b>			<b>\$400.00</b>	<b>\$400.00</b>
Competition Banners	\$400.00	\$400.00		

<b>7220</b>	<b><u>Postage</u></b>			<b>\$150.00</b>	<b>\$150.00</b>
	Thank You Letter Postage	\$50.00	\$50.00		
	Parts Return Shipping	\$100.00	\$100.00		
<b>7450</b>	<b><u>Outside Services</u></b>			<b>\$4,000.00</b>	<b>\$4,000.00</b>
	Laser Cutting	\$1,500.00	\$1,500.00		
	CNC Machining	\$2,500.00	\$2,500.00		
<b>7590</b>	<b><u>Food Service</u></b>			<b>\$1,000.00</b>	<b>\$200.00</b>
	Event Meals (7590&7585)	\$1,000.00	\$200.00		
<b>7640</b>	<b><u>Dues &amp; Memberships</u></b>			<b>\$500.00</b>	<b>\$500.00</b>
	SAE FSAE Membership for Team Members	\$500.00	\$500.00		

ii. Ad-hoc when cost is known	<b>TOTAL REQUESTED</b>	\$48,175.00
i. Consistent with last year	<b>TOTAL FUNDED</b>	\$47,175.00



**GRACES**  
 Budget Account for 2019-2020  
 Fund #18433

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7150 <u>Copying/Printing</u>	\$50.00 i	\$25.00	\$50.00	\$25.00
7200 <u>Publicity Materials</u>	\$40.00 i	\$25.00	\$40.00	\$25.00
7590 <u>Food Service</u>	\$60.00	\$60.00	\$60.00	\$60.00

i. Consistent with other groups

<b>TOTAL REQUESTED</b>	\$150.00
<b>TOTAL FUNDED</b>	\$110.00

**Green Hope**  
 Budget by Account for 2019-2020  
 Fund #18432

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7020 Student Travel</i>			\$100.00	\$90.00
Beach Cleanup Van Rental	\$100.00 i	\$90.00		
<i>7080 Supplies</i>			\$50.00	\$50.00
Plantathon seeds/jars	\$25.00	\$25.00		
Maple Tapping Supplies	\$25.00	\$25.00		
<i>7150 Copying/Printing</i>			\$20.00	\$20.00
Posters/advertisement	\$20.00	\$20.00		
<i>7200 Publicity Materials</i>			\$50.00	\$25.00
Stickers (general/bottle campaign	\$50.00 ii	\$25.00		

i. Consistent with policy  
 ii. Consistent with other groups

**TOTAL REQUESTED**    \$220.00  
**TOTAL FUNDED**        \$185.00

**Habitat For Humanity**  
 Budget by Account for 2019-2020  
 Fund #

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$765.00	\$765.00
Vans for Saturday Workdays	\$765.00	\$765.00		
<b>7050</b> <u>Hospitality</u>			\$200.00	\$200.00
Family Gifts	\$200.00	\$200.00		
<b>7080</b> <u>Supplies</u>			\$125.00	\$125.00
Tie Blanket Event	\$100.00 i	\$100.00		
Christmas Card Event	\$25.00	\$25.00		
<b>7590</b> <u>Food Service</u>			\$850.00	\$850.00
Work day snacks	\$50.00	\$50.00		
Sleep out in the Pine Grove	\$100.00	\$100.00		
Family Dinner	\$450.00	\$450.00		
Euchre Tournament	\$100.00	\$100.00		
Tie Blanket Event	\$25.00	\$25.00		
Chirstmas Card Event	\$25.00	\$25.00		
Game night	\$100.00	\$100.00		
<b>7699</b> <u>Miscellaneous</u>			\$20.00	\$20.00
"Sleep out... Grove" Winner gift	\$20.00	\$20.00		
			<b>TOTAL REQUESTED</b>	\$1,960.00
			<b>TOTAL FUNDED</b>	\$1,960.00

i. Maybe look to work with Knitting club

**HAPA**  
Budget by Account for 2019-2020  
Fund # 18408

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			<b>\$1,750.00</b>	<b>\$250.00</b>
Asian BBQ Vans	\$250.00	\$250.00		
Chicago Trip	\$1,500.00	\$0.00		
<b>7050 <u>Hospitality</u></b>			<b>\$305.00</b>	<b>\$305.00</b>
Housing for Speaker	\$100.00	\$100.00		
Gift for Speakers	\$100.00	\$100.00		
Thank you Note for Speakers	\$5.00	\$5.00		
Lodging for Civil Rights Speaker	\$100.00	\$100.00		
<b>7060 Entertainment</b>			<b>\$400.00</b>	<b>\$400.00</b>
Ice Breaker	\$250.00	\$250.00		
MSO Thanksgiving	\$150.00	\$150.00		
<b>7080 <u>Supplies</u></b>			<b>\$620.00</b>	<b>\$540.00</b>
Lunar New Year Set Up	\$20.00	\$20.00		
Moon Festival	\$100.00	\$100.00		
Boba Tea & Discussion	\$100.00 iii	\$20.00		
MLK Hope Serves	\$400.00	\$400.00		
<b>7150 <u>Copying/Printing</u></b>			<b>\$15.00</b>	<b>\$15.00</b>
Flyers	\$15.00	\$15.00		
<b>7175 <u>Speakers</u></b>			<b>\$2,400.00</b>	<b>\$1,200.00</b>
Asian Heritage Week	\$1,200.00	\$1,200.00		
Civil Rights Speaker	\$1,200.00 ii	\$0.00		
<b>7590 <u>Food Service</u></b>			<b>\$4,570.00</b>	<b>\$2,620.00</b>
Ice Breaker	\$250.00	\$250.00		
Asian BBQ	\$1,500.00 iii	\$1,000.00		
Boba	\$150.00 iii	\$100.00		
International Food Fair	\$300.00	\$300.00		
Ramen Night	\$100.00	\$100.00		
Asian Heritage Week	\$800.00 iv	\$400.00		
Moon Festival	\$120.00	\$120.00		
Chinese Lunar New Year	\$200.00	\$200.00		
Chicago Trip	\$1,000.00 i	\$0.00		
Karaoke Night	\$150.00	\$150.00		

- i. Ad-hoc this request
- ii. Collaborate with other MSOs

- iii. Consistent with last years spending
- iv. Consistent with other groups

<b>TOTAL</b>		
<b>REQUESTED</b>		<b>\$10,060.00</b>
<b>TOTAL FUNDED</b>		<b>\$5,330.00</b>

**HHA (Hip Hop Club)**  
 Budget by Account for 2019-2020  
 Fund #18483

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7080</b> <u>Supplies</u>			\$300.00	\$300.00
Costumes and makeup	\$300.00	\$300.00		
<b>7699</b> <u>Miscellaneous</u>			\$500.00	\$500.00
Master classes and guest teachers	\$500.00	\$500.00		

**TOTAL REQUESTED**    \$800.00  
**TOTAL FUNDED**        \$800.00

**Hope Hockey**  
 Budget by Account for 2018-2019  
 Fund #18451

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7699 <u>Miscellaneous</u>			\$50,000.00	\$50,000.00
Operating Fees	\$50,000.00	\$50,000.00		

**TOTAL REQUESTED** \$50,000.00  
**TOTAL FUNDED** \$50,000.00

**Hope United for Justice**  
 Budget by Account for 2019-2020  
 Fund #18466

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			\$600.00	\$360.00
Transportation	\$300.00 i	\$360.00		
Registration for Conferences and museums	\$300.00	\$0.00		
<b>7080 <u>Supplies</u></b>			\$50.00	\$0.00
Envelopes for letters	\$50.00 i	\$0.00		
<b>7150 <u>Copying/Printing</u></b>			\$215.00	\$25.00
Posters and Flyers	\$150.00 ii	\$25.00		
Flyers for Activities Fair	\$50.00 ii	\$0.00		
Tri-fold for Activities Fair	\$15.00 ii	\$0.00		
<b>7170 <u>Film Rental</u></b>			\$100.00	\$0.00
Bi-Monthly Films	\$100.00 iv	\$0.00		
<b>7200 <u>Publicity Materials</u></b>			\$50.00	\$25.00
Printing materials	\$50.00 ii	\$25.00		
<b>7220 <u>Postage</u></b>			\$75.00	\$0.00
Stamps for letter writing campaign	\$75.00 ii	\$0.00		
<b>7590 <u>Food Service</u></b>			\$300.00	\$200.00
For speaker events	\$100.00	\$100.00		
Workshops (open to all Hope Students)	\$200.00 ii	\$100.00		
<b>7699 <u>Miscellaneous</u></b>			\$150.00	\$0.00
T-shirts for members	\$150.00 iii	\$0.00		

i. Consistent with presentation/ current spending

ii. Consistent with policy and other groups

iii. We do not fund for items that members take home, these would have to be purchased by individual members

iv. Cannot do this legally

<b>TOTAL REQUESTED</b>	\$1,540.00
<b>TOTAL FUNDED</b>	\$610.00

International Justice Mission  
 Budget by Account for 2019-2020  
 Fund # 18458

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7080</b> <u>Supplies</u>			\$290.00	\$265.00
Promotional Events (Activity Fair, Involvement Fairs, Something Every Tuesday, etc.)	\$25.00	\$25.00		
Dressember Kickoff Dressember Buttons	\$90.00	\$90.00		
Dressember Kickoff Clothes for Clothing Swap	\$50.00	\$50.00		
End It Movement Supplies (markers, posters, tablecloths, paint, paintbrushes, etc.)	\$25.00	\$25.00		
Run for Freedom 5k (water cups, prizes, bibs, clock, t-shirts, etc.)	\$100.00 iii	\$75.00		
<b>7150</b> <u>Copying/Printing</u>			\$50.00	\$25.00
General Marketing for Events (fliers, posters, etc.)	\$25.00	\$25.00		
Printing for Race Packets (Survivor Stories, IJM Information, etc.)	\$25.00 i	\$0.00		
<b>7200</b> <u>Publicity Materials</u>			\$60.00	\$25.00
Freedom Fighter Stickers	\$60.00 i	\$25.00		
<b>7330</b> <u>Equipment Replacement</u>			\$200.00	\$0.00
Backdrop Stand/Hanger	\$50.00 ii	\$0.00		
5k Start and Finish Line Banners	\$150.00 ii	\$0.00		
<b>7590</b> <u>Food Service</u>			\$60.00	\$60.00
Dressember Kickoff	\$30.00	\$30.00		
Worship/Prayer Night	\$30.00	\$30.00		
<b>7699</b> <u>Miscellaneous</u>			\$138.00	\$138.00
Run for Freedom City Permit	\$30.00	\$30.00		
Run for Freedom Officers	\$108.00	\$108.00		

- i. Consistent with policy
- ii. Capital Request
- iii. Do not buy T-shirts with this

**TOTAL REQUESTED**      \$798.00  
**TOTAL FUNDED**                      \$513.00



**International Relations Club**  
 Budget by Account for 2019-2020  
 18401

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7020 Student Travel</i>			\$330.00	\$0.00
Kickoff event (3 hope vans)	\$180.00 ii	\$0.00		
End-Of-Year event in GR (2 hope vans)	\$150.00 ii	\$0.00		
<i>7060 Entertainment</i>			\$550.00	\$0.00
Kickoff event (TBD)	\$150.00 ii	\$0.00		
End-Of-Year event	\$400.00 ii	\$0.00		
<i>7150 Copying/Printing</i>			\$25.00	\$25.00
Colored Posters to be placed around campus, advertising each Country Series' event and christmas event	\$25.00	\$25.00		
<i>7590 Food Service</i>			\$1,520.00	\$1,370.00
Reimbursement for special E-Board meetings.	\$150.00 iii	\$0.00		
Reimbursements for regular "Country Series" nights	\$250.00	\$250.00		
Christmas special reimbursement	\$300.00	\$300.00		
"IMAGES: Reflections of cultures" after-party in BSC (Pizza and drinks), expecting 100-150 participants	\$400.00	\$400.00		
International Food Fair Reimbursement (50%)	\$420.00	\$420.00		

i. This is the cost of that number of vans for one day

ii. Please ad-hoc this request

iii. Group does not fund for this

<b>TOTAL</b>	
<b>REQUESTED</b>	\$2,425.00
<b>TOTAL FUNDED</b>	\$1,395.00

**Knitting Club**  
Budget by Account for 2019-2020  
Fund #18463

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7590 <u>Food Service</u>			\$150.00	\$150.00
Craft-a-thon	\$150.00	\$150.00		

**TOTAL REQUESTED**      \$150.00  
**TOTAL FUNDED**         \$150.00

**LATINO STUDENT ORGANIZATION**

Budget by Account for 2019-2020

Fund # 18407

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			\$990.00	\$720.00
GVSU Collaborations	\$540.00	\$540.00		
Off- Campus MSO Coll.	\$180.00	\$180.00		
Conference Travels	\$270.00 i	\$0.00		
<b>7050 <u>Hospitality</u></b>			\$1,660.00	\$495.00
Cesar Chaves Speaker Hotel	\$200.00 v	\$115.00		
Conference Hotel	\$900.00 i	\$0.00		
Gifts for Speakers	\$160.00 ii	\$150.00		
Civil Rights Speaker	\$200.00 v	\$115.00		
Hispanic Heritage Month	\$200.00 v	\$115.00		
<b>7060 <u>Entertainment</u></b>			\$1,550.00	\$850.00
Ice Breaker (MSO Coll.)	\$250.00	\$250.00		
Disc Jokey	\$600.00	\$600.00		
Culture and Mocktails	\$300.00 i	\$0.00		
LAUP Gala Placement Cost	\$400.00 iii	\$0.00		
<b>7080 <u>Supplies</u></b>			\$1,450.00	\$450.00
Culture and Mocktails	\$500.00 i	\$0.00		
Day of the Dead	\$300.00	\$300.00		
Culture and Mocktails Awards	\$400.00 i	\$0.00		
Goodie Bags for CASA				
Student	\$150.00	\$150.00		
Images Props	\$100.00 i	\$0.00		
<b>7150 <u>Copying/Printing</u></b>			\$220.00	\$50.00
Posters, Flyers, etc.	\$120.00 ii	\$35.00		
Activities Fair Poser & Decorations	\$100.00 ii	\$15.00		
<b>7175 <u>Speakers</u></b>			\$5,000.00	\$2,400.00
Cesar Chaves	\$2,000.00 ii/iii	\$1,200.00		
Hispanic Heritage Month	\$1,500.00 ii/iii	\$1,200.00		
Poetry Speaker	\$1,500.00 i	\$0.00		
<b>7170 <u>Film Rental</u></b>			\$140.00	\$0.00
Movie Nights	\$140.00 iv	\$0.00		
<b>7370 <u>Space Rental</u></b>			\$1,200.00	\$1,200.00
Culture Mocktails Haworth Ballroom	\$1,200.00	\$1,200.00		
<b>7590 <u>Food Service</u></b>			\$6,050.00	\$1,620.00
Culture and Mocktails	\$4,000.00 i	\$0.00		
International Food Fair	\$500.00 ii	\$420.00		
Dia De Los Muertos	\$250.00 iii	\$200.00		
Ice Breaker ( Coll. MSO)	\$300.00 ii	\$250.00		
MSO Thanksgiving	\$400.00 ii	\$150.00		

Share your Story	\$200.00	\$200.00
Hispanic Heritage Month	\$400.00	\$400.00

- i. Ad-hoc this request
- ii. Consistant with other groups
- iii. Consistatant with last years funding
- iv. Cannot fund for this
- v. Cost calculated on Haworth prices

<b>TOTAL REQUESTED</b>	\$18,260.00
<b>TOTAL FUNDED</b>	\$7,785.00

**Men's Club Volleyball**  
 Budget by Account for 2019-2020  
 Fund # 48490

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$4,600.00	\$4,600.00
Travel	\$2,500.00	\$2,500.00		
Lodging	\$2,100.00	\$2,100.00		
<b>7330</b> <u>Equipment Replacement</u>			\$410.00	\$0.00
Molten USAV Volleyballs	\$200.00 i	\$0.00		
Nike Men's Shorts	\$210.00 i	\$0.00		
<b>7590</b> <u>Food Service</u>			\$100.00	\$100.00
Pizza Party	\$100.00	\$100.00		
<b>7640</b> <u>Dues &amp; Memberships</u>			\$1,600.00	\$1,600.00
MIVA League Dues	\$1,200.00	\$1,200.00		
Misc. Tournament Entries	\$400.00	\$400.00		
			<b>TOTAL REQUESTED</b>	\$6,710.00
i. Capital Request			<b>TOTAL FUNDED</b>	\$6,300.00

**Nykerk**  
 Budget by Account for 2019-2020  
 Fund #: 18427

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7050 Hospitality</b>			\$625.00	\$625.00
Judge's Gifts	\$100.00	\$100.00		
Flowers for General Chair	\$25.00	\$25.00		
Flowers for Song Grils	\$500.00	\$500.00		
<b>7080 Supplies</b>			\$2,520.00	\$2,420.00
Even Year Song: music, props, etc.	\$295.00	\$295.00		
Odd Year Song: music, props, etc.	\$295.00	\$295.00		
Even Year Play: scripts, sets, props, etc.	\$400.00	\$400.00		
Odd Year Play: scripts, sets, props, etc.	\$400.00	\$400.00		
Even Oration	\$40.00	\$40.00		
Odd Oration	\$40.00	\$40.00		
Even Year Song Morale	\$100.00	\$100.00		
Odd Year Song Morale	\$100.00	\$100.00		
Even Year Play Morale	\$225.00	\$225.00		
Odd Year Play Morale	\$225.00	\$225.00		
Candlelight candles	\$100.00	\$0.00		
Gloves for Song Girls	\$200.00	\$200.00		
Miscellaneous Office Supplies	\$100.00	\$100.00		
<b>7150 Copying/Printing</b>			\$600.00	\$600.00
Programs and Publicity	\$600.00	\$600.00		
<b>7450 Outside Services</b>			\$2,500.00	\$2,500.00
Sound and Lighting Rental	\$2,500.00	\$2,500.00		
<b>7590 Food Service</b>			\$855.00	\$855.00
Spring Retreat	\$50.00	\$50.00		
Fall Retreat	\$50.00	\$50.00		
Nykerk Celebration	\$200.00	\$200.00		
Men's Rally (Pizza: 6 Large Petrino's Pizzas at \$25 per piz.	\$150.00	\$150.00		
Judge's Refreshments	\$45.00	\$45.00		
Water for Song Girls	\$60.00	\$60.00		
Production Meals	\$300.00	\$300.00		
<b>Income</b>			\$0.00	\$0.00
<u>2018</u> Ticket Income (25% to Scholarship Fund)	\$7,000.00	\$7,000.00		

i. Capital Request

**TOTAL REQUE** \$7,100.00  
**TOTAL FUNDE** \$7,000.00

**Outdoor Adventure Club (OAC)**  
 Budget by Account for 2019-2020  
 Fund # 18442

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			\$5,115.00	\$1,835.00
Fall Break Camping Trip To Pictured Rocks/Porcupine Mountains "2 vans x 4 days (\$90) + refueling (900 miles)"	\$1070.00	\$1,070.00		
Winter Break Camping Trip to Manistee Forest 1 van x 3 days (\$90)	\$270.00	\$0.00	i/ii	
Spring Break Backpacking trip to Grand Canyon NP "2 vans x 9 days (\$90) + refueling (3400 miles)"	\$3,010.00	\$0.00	ii	
Kayaking 1 van x 1 day x 2	\$180.00	\$180.00		
Mountain Biking 1 van x 1/2 day	\$45.00	\$45.00		
Rock Climbing x2 1 van x 1 day x 2	\$180.00	\$180.00		
Snowshoeing/ XC Skiing 1 vans x 1/2 day	\$45.00	\$45.00	iii	
Kickoff Event 1 bus x 1 day	\$135.00	\$135.00		
Hikes and Etc. 1 van x 1/2 day x 4	\$180.00	\$180.00		
<b>7330 <u>Equipment Replacement</u></b>			\$750.00	\$0.00
Sleeping pads, backpacks, tents, mess kits, stoves, etc.	\$750.00	\$0.00	ii	
<b>7450 <u>Outside Services</u></b>			\$2,950.00	\$2,350.00
Gear Rental	\$1,500.00	\$1,500.00		
Gym Fees	\$600.00	\$600.00		
Campsite Reservations	\$850.00	\$250.00	iv	
<b>7590 <u>Food Service</u></b>			\$300.00	\$300.00
Kickoff Event	\$300.00	\$300.00		

- i. Consistent with this year's spending
- ii. Please ad-hoc this request
- iii. Collaborate with the New XC ski club
- iv. Ad-hoc for the Grand Canyon Portion of the request

<b>TOTAL REQUESTED</b>	\$9,115.00
<b>TOTAL FUNDED</b>	\$4,485.00

**Orthodox Christian Fellowship (OCF)**

Budget by Account for 2019-20

Fund #18477

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>	\$50.00		\$50.00	\$90.00
Van (4 One Day Events)		\$90		
7150 <u>Copying/Printing</u>	\$40.00		\$40.00	\$25.00
Handouts	25	\$25		
Fliers/ Pamphlets	15 ii	0		
7175 <u>Speakers</u>	\$100.00		\$100.00	\$0.00
Guests Speakers (2)	50 i	0		
7590 <u>Food Service</u>	\$30.00		\$30.00	\$30.00
Small Food for Monthly Events	30	\$30		

- i. Please use the Ad-Hoc Process
- ii. Consistent

**TOTAL REQUESTED**      \$220.00  
**TOTAL FUNDED**            \$145.00



**PULL ODD YEAR**  
 Budget by Account for 2019-2020  
 Fund # 18416

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			<b>\$225.00</b>	<b>\$225.00</b>
<i>Pull Day Bus Transportation</i>	\$135.00	\$135.00		
<i>Bonfire Vans</i>	\$90.00	\$90.00		
<b>7080 <u>Supplies</u></b>			<b>\$ 3,134.90</b>	<b>\$ 3,134.90</b>
<i>Pit Boards (10 Sheets of Plywood at \$22.00 each)</i>	\$ 220.00	\$ 220.00		
<i>Anchor Board (2 Sheet of Plywood at \$22.00)</i>	\$ 44.00	\$ 44.00		
<i>Blue Painter's Tape (1 - 9 Pack of 0.94 in)</i>	\$ 32.00	\$ 32.00		
<i>Shingles (4 Packs at \$25.00)</i>	\$ 100.00	\$ 100.00		
<i>Twine (1 - 500 ft Nylon Mason Line)</i>	\$ 10.00	\$ 10.00		
<i>Spray Paint (25 Bottles at \$4.00)</i>	\$ 100.00	\$ 100.00		
<i>First Aid Kit</i>	\$ 10.00	\$ 10.00		
<i>Nails (1 pack at \$10.00)</i>	\$ 10.00	\$ 10.00		
<i>House Paint (6 at \$25.00 each)</i>	\$ 150.00	\$ 150.00		
<i>Paint Brushes (5 at \$6.00 each)</i>	\$ 30.00	\$ 30.00		
<i>Supplies for Pull Day (Zip Ties, Rope for Banners)</i>	\$ 20.00	\$ 20.00		
<i>5 - 5 Gallon Buckets (\$4.00 each)</i>	\$ 20.00	\$ 20.00		
<i>Pull T-Shirt (40 at \$10.34)</i>	\$ 413.60	\$ 413.60		
<i>Pull Coaches Shirts (10 at \$12.00)</i>	\$ 120.00	\$ 120.00		
<i>Full Size Black Sheet (10 at \$12.00)</i>	\$ 120.00	\$ 120.00		
<i>Watterbottles (\$15.95 for a pack of 6 x 14 packs)</i>	\$ 223.30	\$ 223.30		
<i>Towels (10 at \$7.00 each)</i>	\$ 70.00	\$ 70.00		
<i>Stencils</i>	\$ 20.00	\$ 20.00		
<i>Poster Board</i>	\$ 25.00	\$ 25.00		
<i>Dowel Rods</i>	\$ 15.00	\$ 15.00		
<i>Glue (1 Gallon)</i>	\$ 12.00	\$ 12.00		
<i>Sharpies</i>	\$ 20.00	\$ 20.00		
<i>Face Paint</i>	\$ 15.00	\$ 15.00		
<i>Bandanas (2-12 Pack at \$15.00)</i>	\$ 30.00	\$ 30.00		
<i>Duct Tape (150 x \$8.00)</i>	\$ 1,200.00	\$ 1,200.00		
<i>Puffy Paint (5 x \$2.00)</i>	\$ 10.00	\$ 10.00		
<i>Picture Frames (20 x \$1.00)</i>	\$ 20.00	\$ 20.00		
<i>Vest Supplies (mattress padding and trash cans)</i>	\$ 75.00	\$ 75.00		
<b>7150 <u>Copying/Printing</u></b>			<b>\$10.00</b>	<b>\$10.00</b>
<i>Poster for Pull Day</i>	\$10.00	\$10.00		
<b>7200 <u>Publicity Materials</u></b>			<b>\$40.00</b>	<b>\$25.00</b>
<i>Color Printing (flyers for recruitment)</i>	\$40.00	\$25.00		
<b>7450 <u>Outside Services</u></b>			<b>\$400.00</b>	<b>\$400.00</b>
<i>Physical Plant (Grounds Crew)</i>	\$100.00	\$100.00		
<i>EMT</i>	\$200.00	\$200.00		
<i>Sheriff</i>	\$100.00	\$100.00		
<b>7590 <u>Food Service</u></b>			<b>\$370.00</b>	<b>\$370.00</b>
<i>Banquet</i>	\$350.00	\$350.00		
<i>Outside Food Sources</i>	\$20.00	\$20.00		

<i>Saturday Lunches</i>	\$225.00	\$225.00		
<b>7699 <u>Miscellaneous</u></b>			<b>\$350.00</b>	<b>\$350.00</b>
<i>Coaches Retreat</i>	\$100.00	\$100.00		
<i>Health Center Physicals</i>	\$250.00	\$250.00		
<b><u>Income</u></b>			<b>\$1,200.00</b>	<b>\$1,200.00</b>
<i>Dues (\$30.00 x 40)</i>	\$1,200.00	\$1,200.00		

i. Consistent with policy

<b>TOTAL REQUESTED</b>	\$3,329.90
<b>TOTAL FUNDED</b>	\$3,314.90

**OPUS**  
 Budget by Account for 2019-2020  
 Fund #18414

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310</b> <u>Student Wages</u>			\$4,200.00	\$4,200.00
Co-Editor	\$1,500.00	\$1,500.00		
Co-Editor	\$1,500.00	\$1,500.00		
Poetry Editor	\$400.00	\$400.00		
Prose Editor	\$400.00	\$400.00		
Art Editor	\$400.00	\$400.00		
Media Tzar	\$400.00	\$400.00		
<b>7150</b> <u>Copying/Printing</u>			\$80.00	\$80.00
Packets of submitted material	\$80.00	\$80.00		
<b>7450</b> <u>Outside Services</u>			\$400.00	\$400.00
Eerdman's prize judge's comp	\$400.00	\$400.00		
<b>7590</b> <u>Food Service</u>			\$600.00	\$500.00
Catering for readings	\$300.00	\$300.00		
Catering for workshops	\$200.00	\$200.00		
Catering for meeting and other events	\$100.00	\$0.00		
<b>7699</b> <u>Miscellaneous</u>			\$10,000.00	\$10,000.00
Printing through Cascade	\$10,000.00	\$10,000.00		

<b>TOTAL</b>		
<b>REQUESTED</b>	\$15,280.00	
<b>TOTAL</b>		
<b>FUNDED</b>	\$15,180.00	

**Pre-Law Society**  
 Budget by Account for 2019-2020  
 Fund #18447

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7020 Student Travel</i>			\$700.00	\$700.00
Law Firm Visit - Overnight	\$400.00	\$400.00		
Law School Visit	\$300.00	\$300.00		
<i>7050 Hospitality</i>			\$100.00	\$110.00
Hotel Room for Speaker	\$100.00 ii	\$110.00		
<i>7150 Copying/Printing</i>			\$35.00	\$25.00
Advertising Materials (Print Services)	\$35.00 i	\$25.00		
<i>7175 Speakers</i>			\$200.00	\$200.00
Speakers - 1 big one per semester	\$200.00	\$200.00		
<i>7200 Publicity Materials</i>			\$25.00	\$25.00
Advertising Materials	\$25.00	\$25.00		
<i>7590 Food Service</i>			\$600.00	\$600.00
Events (Average 25 attending)	\$600.00	\$600.00		

i. Consistent with other groups and policy

ii. Current Rates at Haworth

<b>TOTAL REQUESTED</b>	\$1,660.00
<b>TOTAL FUNDED</b>	\$1,660.00

**Hope Republicans**  
 Budget by Account for 2019-2020  
 Fund #18405

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$350.00	\$350.00
CPAC/Campaigning	\$350.00	\$350.00		
<b>7150</b> <u>Copying/Printing</u>			\$50.00	\$25.00
Advertisements and Flyers	\$50.00 i	\$25.00		
<b>7175</b> <u>Speakers</u>			\$200.00	\$0.00
Guest Speaker	\$200.00 ii	\$0.00		
<b>7200</b> <u>Publicity Materials</u>			\$250.00	\$25.00
Pens	\$250.00 i	\$25.00		
<b>7590</b> <u>Food Service</u>			\$280.00	\$100.00
Food for Meetings	\$280.00 iii	\$100.00		
<b>7699</b> <u>Miscellaneous</u>			\$450.00	\$0.00
T-Shirts	\$450.00 iv	\$0.00		

i. Consistent with policy

ii. Please Ad-Hoc this when you have more details

iii. We do not fund for food at general meetings, only for events

iv. We can front you this cost per request but must be refunded

<b>TOTAL</b>	
<b>REQUESTED</b>	\$1,580.00
<b>TOTAL FUNDED</b>	\$500.00

**Rugby Club**  
 Budget by Account for 2019-2020  
 Fund # 18484

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$1,800.00	\$1,800.00
Bus travel to away games	\$1,800.00	\$1,800.00		
<b>7080</b> <u>Supplies</u>			\$435.00	\$435.00
First Aid Kit	\$35.00	\$35.00		
Field Supplies	\$100.00	\$100.00		
Scrum Sled Rental	\$300.00	\$300.00		
<b>7450</b> <u>Outside Services</u>			\$2,950.00	\$2,950.00
Athletic trainer	\$500.00	\$500.00		
Coach	\$2,000.00	\$2,000.00		
Referees	\$450.00	\$450.00		
<b>7640</b> <u>Dues &amp; Memberships</u>			\$810.00	\$810.00
USA Rugby	\$160.00	\$160.00		
Michigan RFU	\$650.00	\$650.00		

<b>TOTAL</b>		
<b>REQUESTED</b>		\$5,995.00
<b>TOTAL FUNDED</b>		\$5,995.00

**Running Club**  
 Budget by Account for 2019-2020  
 Fund #18487

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7020 Student Travel</i>			\$180.00	\$180.00
Race Transportation (1 van, 2 races)	\$180.00	\$180.00		
<i>7200 Publicity Materials</i>			\$45.00	\$45.00
Stickers, posters, flyers	\$45.00	\$45.00		

<b>TOTAL</b>	
<b>REQUESTED</b>	\$225.00
<b>TOTAL FUNDED</b>	\$225.00

**Student Activities Committee (SAC)**  
 Budget by Account for 2019-2020  
 Fund #18423

<i>Subcode/Category</i>	<i>Requested</i>		<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310 <u>Student Wages</u></b>				<b>\$23,200.00</b>	<b>\$19,000.00</b>
Director of Marketing and Daily Operations	\$1,800.00	ii	\$1,500.00		
Director of Events	\$1,800.00	ii	\$1,500.00		
Assistant Director of Events	\$1,100.00	ii	\$800.00		
Co Director of Concert Series	\$1,500.00		\$1,500.00		
Co Director of Concert Series	\$1,500.00		\$1,500.00		
Co Director of Diversity and Inclusion	\$600.00		\$600.00		
Co Director of Diversity and Inclusion	\$600.00		\$600.00		
Coffeehouse Chairs (3)	\$1,500.00	ii	\$900.00		
Social Media (2)	\$650.00	ii	\$600.00		
Campus Coordinator (3)	\$1,200.00		\$1,200.00		
Lead Graphic Design	\$550.00	ii	\$500.00		
Graphic Designers (2)	\$800.00	ii	\$600.00		
SAC Core Members (13)	\$5,200.00	ii	\$3,900.00		
Blogger	\$400.00	ii	\$300.00		
Concert Series Core Members (10)	\$4,000.00	ii	\$3,000.00		
<b>7020 <u>Student Travel</u></b>				<b>\$7,607.00</b>	<b>\$7,607.00</b>
Fall Travel Transportation	\$500.00		\$500.00		
Chicago Shopping Trip Transportation (4 buses)	\$3,240.00		\$3,240.00		
Chicago Trip Bus Driver food (required by transport office.)	\$80.00		\$80.00		
Spring Transport (Local)	\$500.00		\$500.00		
Spring Transportation	\$2,112.00		\$2,112.00		
Hoedown Transportation (3 buses, 2 vans.)	\$585.00		\$585.00		
Fantasia Transportation (4 buses)	\$590.00		\$590.00		
<b>7050 <u>Hospitality</u></b>				<b>\$3,750.00</b>	<b>\$3,750.00</b>
Lodging for entertainers	\$2,500.00		\$2,500.00		
Hospitality for entertainers (meals, water, airport pickup)	\$1,000.00		\$1,000.00		
Student host meals	\$250.00		\$250.00		
<b>7060 <u>Entertainment</u></b>				<b>\$45,400.00</b>	<b>\$45,400.00</b>
Professional Coffeehouse Performers	\$5,000.00		\$5,000.00		
Drive-in Movie	\$3,200.00		\$3,200.00		
Mentalist Chris Carter	\$2,200.00		\$2,200.00		
Hypnotist Chris Jones	\$2,500.00		\$2,500.00		
Homecoming Novelties	\$1,500.00		\$1,500.00		
Spring Fling Entertainment	\$2,000.00		\$2,000.00		
Spring Fling Novelties	\$8,000.00		\$8,000.00		
Special Entertainment	\$19,500.00		\$19,500.00		
Dance Marathon Entertainment	\$1,500.00		\$1,500.00		
<b>7080 <u>Supplies</u></b>				<b>\$900.00</b>	<b>\$600.00</b>
Office Supplies	\$300.00	i	\$0.00		
Door Prizes	\$600.00		\$600.00		
<b>7150 <u>Copying/Printing</u></b>				<b>\$2,330.00</b>	<b>\$2,330.00</b>
CopyWorks Printing	\$2,000.00	ii	\$2,000.00		
Fall and Spring Schedule Printing (3 schedules per page, \$.15/page, 1100 pages, 2 semesters)	\$330.00		\$330.00		
<b>7170 <u>Film Rental</u></b>				<b>\$8,000.00</b>	<b>\$8,000.00</b>
Monthly Film series (8 movies - \$1000 per movie)	\$8,000.00		\$8,000.00		
<b>7230 <u>Telephone</u></b>				<b>\$15.00</b>	<b>\$15.00</b>
Postage (contract mailings, miscellaneous)	\$15.00		\$15.00		
<b>7450 <u>Outside Services</u></b>				<b>\$23,825.00</b>	<b>\$23,625.00</b>
Hoedown facility rental FALL FEST	\$1,600.00		\$1,600.00		
Hoedown stage rental	\$300.00		\$300.00		
Hoedown line dance caller	\$300.00		\$300.00		
Homecoming court gifts	\$400.00		\$400.00		
Fantasia Catering	\$14,000.00		\$14,000.00		
Devos Facility Rental (Fantasia)	\$2,000.00		\$2,000.00		



<i>Fantasia Photobooth</i>	\$550.00	\$550.00		
<i>Fantasia DJ</i>	\$675.00	\$675.00		
<i>Spring Fling sound equipment</i>	\$1,800.00	\$1,800.00		
<i>Freshman promotional gift</i>	\$2,000.00	\$2,000.00		
<i>Uniforms</i>	\$200.00 ii	\$0.00		
<b>7590 <u>Food Service</u></b>			<b>\$2,450.00</b>	<b>\$2,450.00</b>
<i>Hoedown Food</i>	\$1,500.00	\$1,500.00		
<i>Fall travel snacks</i>	\$400.00	\$400.00		
<i>Spring Travel box lunches</i>	\$350.00	\$350.00		
<i>Year end celebration food</i>	\$200.00	\$200.00		
<b>7699 <u>Miscellaneous</u></b>			<b>\$4,000.00</b>	<b>\$4,000.00</b>
<i>Spring travel ticket subsidy</i>	\$4,000.00	\$4,000.00		
<b>7640 <u>Dues &amp; Memberships</u></b>			<b>\$1,300.00</b>	<b>\$1,300.00</b>
<i>NACA membership</i>	\$800.00	\$800.00		
<i>SESAC</i>	\$500.00	\$500.00		
<b><u>Income</u></b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>
<i><u>Fantasia</u></i>	\$5,000.00	\$5,000.00		

- i. Please use materials in the BSC
- ii. Consistent with policy

**TOTAL REQUESTED**     \$117,777.00  
**TOTAL FUNDED**         \$113,077.00

**Sacred Dance**  
 Budget by Account for 2019-2020  
 Fund # 18439

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7450</b> <u>Outside Services</u>			\$10.00	\$10.00
Laundry Services (\$5.00 per semester)	\$10.00	\$10.00		
<b>7590</b> <u>Food Service</u>			\$115.00	\$140.00
End of Semester Gathering (\$50.00 per semeste	\$75.00 i	\$100.00		
Jr. Clinic Snacks (\$20 per semester)	\$40.00	\$40.00		

i. 50 per semester

**TOTAL REQUESTED**    \$125.00  
**TOTAL FUNDED**        \$150.00

**Sailing Club**  
 Budget by Account for 2019-2020  
 Fund #18456

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			<b>\$3,312.21</b>	<b>\$3,312.21</b>
Regattas 2019				
Weekend Sept. 7-8 Buckeye Invite @ Ohio State University				
Male and female rooms for two nights @ \$160 per night	\$640.00	\$640.00		
Student Transportation @ 622 miles with Hope Van @ \$90/day (3 days) Gas @ \$51.90	\$321.90	\$321.90		
Weekend Sept 21-22 Emma Biagoni Memorial @ Hope				
Weekend Oct 5-6 Pere Marquette @ Marquette University Male and female rooms for two nights @ \$160 per night	\$640.00	\$640.00		
Student Transportation @ 900 miles with Hope Van @ \$90/day (3 days) Gas @ \$45.75	\$315.75	\$315.75		
Weekend Oct 19-20 Boudeman Cup @ Western Michigan University Male and female rooms for two nights @ \$160 per night				
Student Transportation @ 150 miles with Hope Van @ \$90/day (2 days)	\$180.00	\$180.00		
Weekend Oct 26-27 Cedarrest @ Michigan State University Male and female rooms for two nights- Housing not needed	\$0.00	\$0.00		
Student Transportation @ 203 miles with Hope Van @ \$90/day Gas @ \$17.65	\$287.65	\$287.65		
Regattas 2020				
IBU Freshamn Icebreaker @ University of Notre Dame Male and female rooms for 2 nights @ \$160 per night	\$640.00	\$640.00		
Student Transportation- @ 195 miles with Hope Van @ 90/day (3 days)	\$286.91	\$286.91		
Gas @ \$16.81				
<b>7060 Entertainment</b>			<b>\$400.00</b>	<b>\$400.00</b>
Team Bonding Activities	\$400.00	\$400.00		
<b>7315 <u>Equipment Repair</u></b>			<b>\$700.00</b>	<b>\$700.00</b>
Regular Maintenance of 7 Sailing Club Owned boats (\$100 per boat)	\$700.00	\$700.00		
<b>7330 <u>Equipment Replacement</u></b>			<b>\$900.00</b>	<b>\$0.00</b>
One Drysuit	\$600.00	\$0.00		
5 pairs of new boots	\$300.00	\$0.00		

<b>7450 <u>Outside Services</u></b>		<b>\$8,000.00</b>	<b>\$8,000.00</b>
Practice @ Macatawa Yacht Club			
Fall	\$4,000.00	\$4,000.00	
Spring	\$4,000.00	\$4,000.00	
<b>7640 <u>Dues &amp; Memberships</u></b>		<b>\$1,210.00</b>	<b>\$1,210.00</b>
Midwest Collegiate Sailing Association (MCSA) dues			
\$300 per semester (fall and spring season)	\$600.00	\$600.00	
Inter- Colligate Sailing Association (ICSA) intercnference regatta dues			
\$30 per regatta (One Regatta)	\$30.00	\$30.00	
Regatta Participation Fee \$5/person X 6 participants X 5			
	\$150.00	\$150.00	
Midwinters fee (MCSA regattas and logistics meeting; Mandatory			
\$60/person X 5 people	\$300.00	\$300.00	
Prizes for regattas we are hosting ( i.e. trophies for 1st, 2nd, 3rd in A and B fleet)			
Emma Biagioni Memorial	\$65.00	\$65.00	
Laker Showdown	\$65.00	\$65.00	
<b><u>Income</u></b>		<b>\$2,700.00</b>	<b>\$2,700.00</b>
Dow Income	\$1,200.00	\$1,200.00	
Member Dues (\$60 X 25)	\$1,500.00	\$1,500.00	
i. Capital Request		<b>TOTAL REQUESTED</b>	<b>\$11,822.21</b>
		<b>TOTAL FUNDED</b>	<b>\$10,922.21</b>

**Ski and Snowboard Club**  
 Budget by Account for 2019-2020  
 Fund #18464

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020</b> <u>Student Travel</u>			\$3,260.00	\$3,260.00
Transportation to Ski Area (Cannonsburg; 6 events)	\$1,800.00	\$1,800.00		
Transport to Ski Area (Caberfae; 2 events)	\$1,460.00	\$1,460.00		
<b>7150</b> <u>Copying/Printing</u>			\$65.00	\$50.00
Fliers and Pamphlets for Activity Fair and Distribution, Stickets, Banners, Posters for each event	\$65.00 i	\$50.00		
<b>7590</b> <u>Food Service</u>			\$150.00	\$150.00
Kick Off Bonfire/Pizza event	\$150.00	\$150.00		
<b>7370</b> <u>Space Rental</u>			\$500.00	\$500.00
Caberfae Housing Rental	\$500.00 ii	\$500.00		
<b>7080</b> <u>Supplies</u>			\$400.00	\$400.00
Ski & Snowboard/Helmet Rental (Cannonsburg, 8 rentals) to help students with price if needed	\$280.00	\$280.00		
Lift Ticket (Cannonsburg, 8 Tickets) to help students if needed	\$120.00	\$120.00		

i. Consistent with policy and other clubs

ii. Feel free to ad-hoc for me if you need

<b>TOTAL REQUESTED</b>	\$4,375.00
<b>TOTAL FUNDED</b>	\$4,360.00

**Hope College Swing Club**  
 Budget by Account for 2019-2020  
 Fund #18449

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>	\$290.00	\$290.00	\$290.00	\$290.00
7200 <u>Publicity Materials</u>	\$50.00	\$50.00	\$50.00	\$50.00
7590 <u>Food Service</u>	\$420.00	\$420.00	\$420.00	\$420.00

<b>TOTAL</b>	
<b>REQUESTED</b>	\$760.00
<b>TOTAL</b>	
<b>FUNDED</b>	\$760.00

**The African Society**  
 Budget by Account for 2019-2020  
 Fund # 18441

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7020 <u>Student Travel</u></b>			<b>\$690.00</b>	<b>\$690.00</b>
African Store	\$220.00	\$220.00		
African Restaurant	\$180.00	\$180.00		
Collaboration with ASC	\$180.00	\$180.00		
Independence Trip	\$110.00	\$110.00		
<b>7050 <u>Hospitality</u></b>			<b>\$450.00</b>	<b>\$0.00</b>
Housing/Meals for Speaker	\$200.00 i	\$0.00		
Housing/Meals for Speaker	\$200.00 i	\$0.00		
Gifts for Speaker	\$50.00 i	\$0.00		
<b>7060 Entertainment</b>			<b>\$250.00</b>	<b>\$250.00</b>
Icebreakers (coll. With BSU, LSO and HAPA)	\$250.00	\$250.00		
<b>7080 <u>Supplies</u></b>			<b>\$50.00</b>	<b>\$50.00</b>
IMAGES prop	\$50.00	\$50.00		
<b>7175 <u>Speakers</u></b>			<b>\$2,000.00</b>	<b>\$0.00</b>
Fall Speaker	\$1,000.00 i	\$0.00		
Genocide Memorial Speaker	\$1,000.00 i	\$0.00		
<b>7200 <u>Publicity Materials</u></b>			<b>\$270.00</b>	<b>\$65.00</b>
Posters, flyers e.t.c	\$50.00 ii	\$25.00		
Activities Fair- New Poster	\$50.00 iii	\$15.00		
Shirt Print	\$120.00 ii	\$0.00		
Promotional stickers	\$50.00 ii	\$25.00		
<b>7590 <u>Food Service</u></b>			<b>\$2,590.00</b>	<b>\$1,280.00</b>
International Food Fair	\$420.00	\$420.00		
TAS BBQ	\$500.00	\$500.00		
Fashion Show	\$200.00 i	\$0.00		
Restaurant Trip	\$720.00 iii	\$360.00		
Farewell Dinner	\$750.00 i	\$0.00		

i. Please Ad-Hoc when you have speaker

ii. Consistent with policy

iii. Consistent with other groups

<b>TOTAL</b>	
<b>REQUESTED</b>	<b>\$6,300.00</b>
<b>TOTAL</b>	
<b>FUNDED</b>	<b>\$2,335.00</b>

**Tennis Club**  
 Budget by Account for 2019-2020  
 Fund #18493

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7590 <u>Food Service</u></i>			\$100.00	\$100.00
<i>Food to supply during events.</i>	\$100.00	\$100.00		
<i>7020 <u>Student Travel</u></i>			\$0.00	\$0.00
<i>Travel funds will be requested when known using ad hoc process.</i>	\$0.00			
<i>7330 <u>Equipment Replacement</u></i>			\$0.00	\$0.00
<i>Capital funds will be requested when known using ad hoc process.</i>	\$0.00			
<i>7640 <u>Dues &amp; Memberships</u></i>			\$0.00	\$0.00
<i>Tournament fees will be requested when known using ad hoc process.</i>	\$0.00			
			<b>TOTAL REQUESTED</b>	\$100.00
			<b>TOTAL FUNDED</b>	\$100.00



**Vanderprov**  
 Budget by Account for 2019-2020  
 Fund #18446

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7060</b> Entertainment			\$300.00	\$300.00
Vanderprov- Hosted campus-wide event for students to attend local improv shows	\$300.00	\$300.00		
<b>7200</b> <u>Publicity Materials</u>			\$175.00	\$175.00
Assorted Digital and physical promotional material	\$25.00	\$25.00		
Campus Student for Team Photo	\$150.00	\$150.00		
<b>7590</b> <u>Food Service</u>			\$100.00	\$100.00
Food for Campus-wide improv workshop	\$100.00	\$100.00		
<b>7699</b> <u>Miscellaneous</u>			\$300.00	\$300.00
Fan shirts to give out to students at shows	\$300.00	\$300.00		
			<b>TOTAL REQUESTED</b>	<b>\$875.00</b>
			<b>TOTAL FUNDED</b>	<b>\$875.00</b>

**Woman in Science and Engineering (WISE)**

Budget by Account for 2019-2020

Fund #18404

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>7050 <u>Hospitality</u></b>			\$225.00	\$0.00
Dinner with panelists	\$175.00 i	\$0.00		
Flowers and thank yous for panelists	\$50.00 i	\$0.00		
<b>7080 <u>Supplies</u></b>			\$125.00	\$60.00
Snacks for various events (beginning of the year brunch, movie night, and members meetings)	\$60.00	\$60.00		
Supplies for volunteering events	\$65.00 i	\$0.00		
<b>7150 <u>Copying/Printing</u></b>			\$40.00	\$40.00
Posters (\$10 per large event)	\$40.00	\$40.00		
<b>7175 <u>Speakers</u></b>			\$120.00	\$0.00
Paying for speaker hotel room	\$120.00 i	\$0.00		
<b>7200 <u>Publicity Materials</u></b>			\$10.00	\$10.00
Advertising poster materials	\$10.00	\$10.00		
<b>7590 <u>Food Service</u></b>			\$600.00	\$600.00
End of the year banquet	\$600.00	\$600.00		
<b>7699 <u>Miscellaneous</u></b>			\$300.00	\$0.00
T-shirts	\$300.00 iii	\$0.00		

i. Please Ad-Hoc for this when you know more details

ii. Please utilize campus resources

iii. The group cannot fund for this request

<b>TOTAL REQUESTED</b>	\$1,420.00
<b>TOTAL FUNDED</b>	\$710.00

**WTHS**  
 Budget by Account for 2019-2020  
 Fund #18426

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310</b> <u>Student Wages</u>			\$17,825.00	\$17,825.00
General Manager	\$1,250.00	\$1,250.00		
Program Director	\$800.00	\$800.00		
Business and Underwriting Directors (2 people)	\$1,000.00	\$1,000.00		
Production Director	\$500.00	\$500.00		
Music Directors (3 people)	\$1,500.00	\$1,500.00		
News Directors (2 people)	\$800.00	\$800.00		
Promotions Director	\$300.00	\$300.00		
Web Director	\$300.00	\$300.00		
Advisor	\$9,000.00	\$9,000.00		
Summer Advisor	\$1,250.00	\$1,250.00		
Summer Staff	\$1,125.00	\$1,125.00		
<b>7080</b> <u>Supplies</u>			\$50.00	\$50.00
Pens, Sharpies, CD's, tape, etc.	\$30.00	\$30.00		
Underwriting Supplies	\$20.00	\$20.00		
<b>7150</b> <u>Copying/Printing</u>			\$50.00	\$35.00
Envelopes	\$5.00 i	\$0.00		
Transmitter	\$10.00	\$10.00		
Print Services	\$35.00 ii	\$25.00		
<b>7200</b> <u>Publicity Materials</u>			\$125.00	\$25.00
Stickers	\$75.00 ii	\$25.00		
T-Shirts	\$50.00 ii	\$0.00		
<b>7230</b> <u>Telephone</u>			\$400.00	\$400.00
Monthly Rate	\$200.00	\$200.00		
Long Distance Rate	\$200.00	\$200.00		
<b>7315</b> <u>Equipment Repair</u>			\$1,950.00	\$1,800.00
Miscs, Filters, Headphones, Chords, etc.	\$150.00	\$0.00		
Yearly Grant	\$1,800.00	\$1,800.00		
<b>7450</b> <u>Outside Services</u>			\$3,450.00	\$3,450.00
Engineering fees	\$2,500.00	\$2,500.00		
Engineering supplies	\$500.00	\$500.00		
Emergency Automation System	\$450.00	\$450.00		
ENCO Custom Fees	\$1,150.00	\$1,150.00		
Lawyer Fees	\$1,000.00	\$1,000.00		
Wavestream Fees	\$535.00	\$535.00		
Sound Exchange	\$600.00	\$600.00		
<b>7640</b> <u>Dues &amp; Memberships</u>			\$1,950.00	\$1,950.00
BMI	\$1,400.00	\$1,400.00		
ASCAP	\$400.00	\$400.00		
SESAC	\$150.00	\$150.00		
IBS	\$300.00	\$300.00		
MAB	\$342.00	\$342.00		
<u>Income</u>			\$2,500.00	\$2,500.00
<u>Underwriting</u>	\$2,500.00	\$2,500.00		

i. You said you no longer needed this	<b>TOTAL REQUESTED</b>	\$23,300.00
ii. Consistent with other groups	<b>TOTAL FUNDED</b>	\$23,035.00

**Hope Yoga**  
 Budget by Account for 2019-2020  
 Fund #18444

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<b>6310</b> <u>Student Wages</u>			\$1,600.00	\$500.00
Instructor fees	\$1,600.00 i	\$500.00		
<b>7080</b> <u>Supplies</u>			\$180.00	\$180.00
Aromatherapy spray	\$100.00	\$100.00		
Mat sanitizing spray	\$80.00	\$80.00		
<b>7200</b> <u>Publicity Materials</u>			\$25.00	\$25.00
Posters, etc.	\$25.00	\$25.00		

i. Consistent with policy

<b>TOTAL</b>	
<b>REQUESTED</b>	\$1,805.00
<b>TOTAL FUNDED</b>	\$705.00

**Capital Requests****Funded**

CEC	\$44.00
International Justice Mission	\$200.00
Men's Club Volleyball	\$410.00
Nykerk	\$100.00
Sailing Club	\$900.00

**Total Funded** \$1,654.00